



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902
(865) 215-2500 • www.knoxtrans.org

February 21, 2017

Tennessee Department of Transportation
James K. Polk Building, Suite 600
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2014-082 (Union Road/N. Hobbs Road Improvements)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

Adjustment 17-2014-082 (Union Road/N. Hobbs Road Improvements) - Adjust project by adding \$80,000 (\$64,000 L-STBG/\$16,000 local match) to the FY 2017 PE-D/PE-N phase.

This adjustment has been incorporated into our FY 2017-2020 TIP. The project page and expenditure summary sheets are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "Elizabeth H. Watkins".

Elizabeth Watkins
Transportation Planner

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	<input type="text" value="17-2014-082"/>	Revision No.	<input type="text" value="0"/>	Mobility Plan No.	<input type="text" value="13-601"/>
TDOT PIN	<input type="text"/>	STIP No.	<input type="text"/>		
Project Name	<input type="text" value="Union Road/N. Hobbs Road Improvements"/>				
Lead Agency	<input type="text" value="Town of Farragut"/>				
Total Project Cost	<input type="text" value="\$4,500,000"/>				

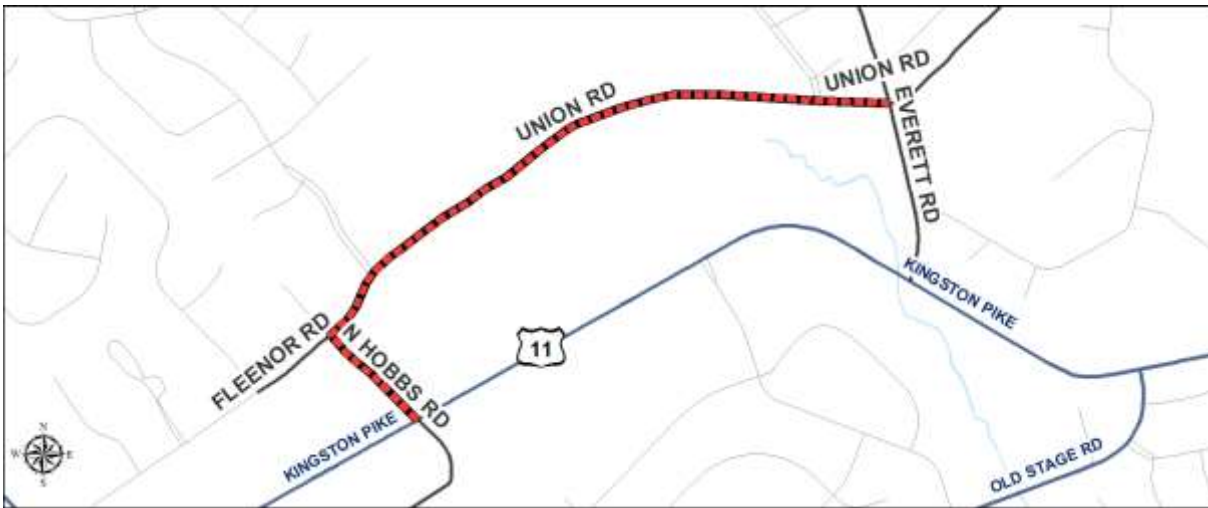
Project Description	<input type="text" value="Reconstruct 2-lane roadways including accommodations for pedestrians and bicycles. Proposed cross section is two 12' lanes with turn lanes as needed at major intersections, bicycle lanes, curb & gutter, sidewalk and/or greenway."/>					
Termini/Intersection	<input type="text" value="Union Road from N. Hobbs Road to Everett Road (approx. 4,500 ft); N. Hobbs Road from Kingston Pike (SR-1) to Union Road (approx. 750 ft)"/>					
Counties	<input type="text" value="Knox"/>					
City/Agency	<input type="text" value="Town of Farragut"/>					
Length	<input type="text" value="1"/> (miles)	Conformity Status	<input type="text" value="Exempt"/>			

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D	L-STBG	\$400,000	\$320,000	\$0	\$80,000	\$0
Total			\$400,000	\$320,000	\$0	\$80,000	\$0

Revision Date	<input type="text"/>
Revision Details	<input type="text"/>
Previous TIP No.	<input type="text" value="2014-082"/>



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020 ADJUSTED

TIP No.	17-2014-082	Revision No.	1	Mobility Plan No.	13-601
TDOT PIN		STIP No.			
Project Name	Union Road/N. Hobbs Road Improvements				
Lead Agency	Town of Farragut				
Total Project Cost	\$4,580,000				

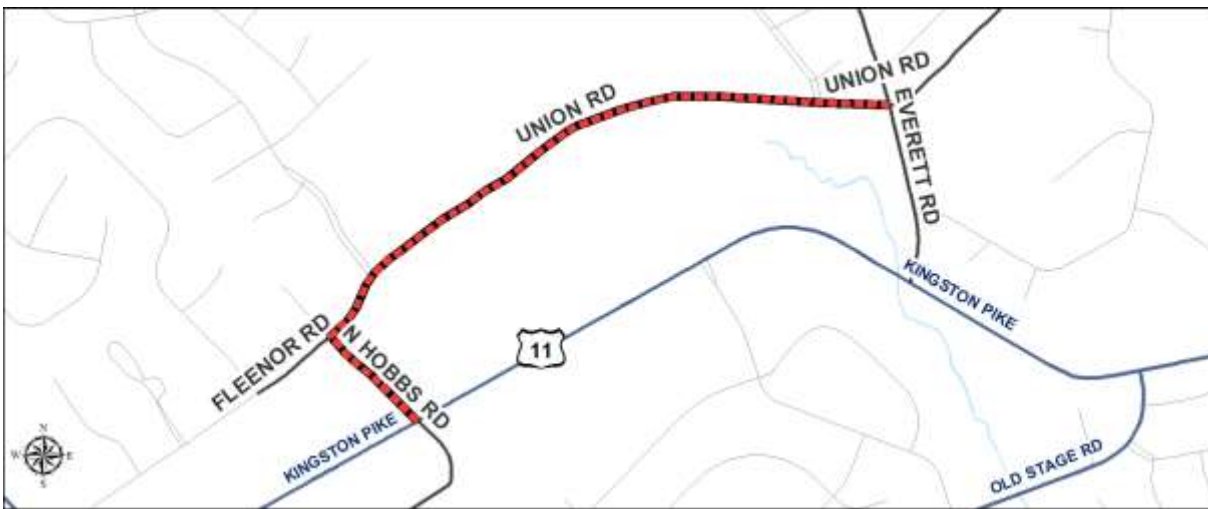
Project Description	Reconstruct 2-lane roadways including accommodations for pedestrians and bicycles. Proposed cross section is two 12' lanes with turn lanes as needed at major intersections, bicycle lanes, curb & gutter, sidewalk and/or greenway.				
Termini/Intersection	Union Road from N. Hobbs Road to Everett Road (approx. 4,500 ft); N. Hobbs Road from Kingston Pike (SR-1) to Union Road (approx. 750 ft)				
Counties	Knox				
City/Agency	Town of Farragut				
Length	1	(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D	L-STBG	\$480,000	\$384,000	\$0	\$96,000	\$0
Total			\$480,000	\$384,000	\$0	\$96,000	\$0

Revision Date	2/21/2017
Revision Details	Adjust project by adding \$80,000 (\$64,000 L-STBG/\$16,000 local match) to the FY 2017 PE-D/PE-N phase.
Previous TIP No.	2014-082



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

Table 1. Summary of Programmed Revenues

ORIGINAL

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$900,000	\$0	\$0	\$0	\$900,000	0.20
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.56
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.17
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.94
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,287,916	\$7,782,400	\$6,120,000	\$0	\$50,190,316	11.01
L-STBG-TA	\$2,932,016	\$955,985	\$955,985	\$955,985	\$5,799,971	1.27
NHPP	\$123,030,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,160,615	57.92
PHSIP	\$1,101,500	\$601,500	\$601,500	\$601,500	\$2,906,000	0.64
RPHSIP	\$1,440,000	\$0	\$0	\$0	\$1,440,000	0.32
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.51
SECTION 5310	\$1,055,389	\$805,389	\$805,389	\$805,389	\$3,471,556	0.76
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.68
S-STBG-TA	\$2,893,254	\$0	\$0	\$0	\$2,893,254	0.63
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.17
Total	\$224,962,627	\$118,646,906	\$49,726,685	\$62,730,523	\$456,066,741	100.00
Federal	\$179,409,810	\$94,652,184	\$41,066,325	\$49,852,195	\$364,980,514	80.03
State	\$31,860,218	\$21,504,618	\$7,022,650	\$11,284,618	\$71,672,104	15.72
Local	\$13,692,599	\$2,490,104	\$1,637,710	\$1,593,710	\$19,414,123	4.26
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$900,000	\$0	\$0	\$0	\$900,000	0.20
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.56
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.17
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.94
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,287,916	\$7,782,400	\$6,120,000	\$0	\$50,190,316	11.01
L-STBG-TA	\$2,932,016	\$955,985	\$955,985	\$955,985	\$5,799,971	1.27
NHPP	\$123,030,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,160,615	57.92
PHSIP	\$1,101,500	\$601,500	\$601,500	\$601,500	\$2,906,000	0.64
RPHSIP	\$1,440,000	\$0	\$0	\$0	\$1,440,000	0.32
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.51
SECTION 5310	\$1,055,389	\$805,389	\$805,389	\$805,389	\$3,471,556	0.76
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.68
S-STBG-TA	\$2,893,254	\$0	\$0	\$0	\$2,893,254	0.63
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.17
Total	\$224,962,627	\$118,646,906	\$49,726,685	\$62,730,523	\$456,066,741	100.00
Federal	\$179,409,810	\$94,652,184	\$41,066,325	\$49,852,195	\$364,980,514	80.03
State	\$31,860,218	\$21,504,618	\$7,022,650	\$11,284,618	\$71,672,104	15.72
Local	\$13,692,599	\$2,490,104	\$1,637,710	\$1,593,710	\$19,414,123	4.26
Other	\$0	\$0	\$0	\$0	\$0	0.00

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

Table 1. Summary of Programmed Revenues

ADJUSTED

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$900,000	\$0	\$0	\$0	\$900,000	0.20
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.56
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.17
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.94
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,367,916	\$7,782,400	\$6,120,000	\$0	\$50,270,316	11.02
L-STBG-TA	\$2,932,016	\$955,985	\$955,985	\$955,985	\$5,799,971	1.27
NHPP	\$123,030,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,160,615	57.91
PHSIP	\$1,101,500	\$601,500	\$601,500	\$601,500	\$2,906,000	0.64
RPHSIP	\$1,440,000	\$0	\$0	\$0	\$1,440,000	0.32
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.51
SECTION 5310	\$1,055,389	\$805,389	\$805,389	\$805,389	\$3,471,556	0.76
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.68
S-STBG-TA	\$2,893,254	\$0	\$0	\$0	\$2,893,254	0.63
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.17
Total	\$225,042,627	\$118,646,906	\$49,726,685	\$62,730,523	\$456,146,741	100.00
Federal	\$179,473,810	\$94,652,184	\$41,066,325	\$49,852,195	\$365,044,514	80.03
State	\$31,860,218	\$21,504,618	\$7,022,650	\$11,284,618	\$71,672,104	15.71
Local	\$13,708,599	\$2,490,104	\$1,637,710	\$1,593,710	\$19,430,123	4.26
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$900,000	\$0	\$0	\$0	\$900,000	0.20
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.56
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.17
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.94
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,367,916	\$7,782,400	\$6,120,000	\$0	\$50,270,316	11.02
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PHSIP	\$1,101,500	\$601,500	\$601,500	\$601,500	\$2,906,000	0.64
RPHSIP	\$1,440,000	\$0	\$0	\$0	\$1,440,000	0.32
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.51
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S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.68
S-STBG-TA	\$2,893,254	\$0	\$0	\$0	\$2,893,254	0.63
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.17
Total	\$225,042,627	\$118,646,906	\$49,726,685	\$62,730,523	\$456,146,741	100.00
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State	\$31,860,218	\$21,504,618	\$7,022,650	\$11,284,618	\$71,672,104	15.71
Local	\$13,708,599	\$2,490,104	\$1,637,710	\$1,593,710	\$19,430,123	4.26
Other	\$0	\$0	\$0	\$0	\$0	0.00

Note: Funding tables printed on 2/21/2017 and reflect addition of \$80,000 (\$64,000 L-STBG/\$3,400 Local Match) to FY 2017.