



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902  
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March 9, 2017

Tennessee Department of Transportation  
James K. Polk Building, Suite 600  
505 Deaderick Street  
Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2014-037 (Pleasant Ridge Rd.)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

**Adjustment 17-2014-037 (Pleasant Ridge Rd.)** - Adjust project by adding \$50,000 (\$40,000 federal/\$10,000 local) of L-STBG to the FY 2017 PE-D/PE-N phase.

This adjustment has been incorporated into our FY 2017-2020 TIP. The project page and expenditure summary sheets are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "Elizabeth H. Watkins".

Elizabeth Watkins  
Transportation Planner

# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2014-037	Revision No.	0	Mobility Plan No.	09-616
TDOT PIN	101008.00	STIP No.			
Project Name	Pleasant Ridge Rd.				
Lead Agency	City of Knoxville				
Total Project Cost	\$20,500,000				

Project Description	Add Center Turn Lane				
Termini/Intersection	Pleasant Ridge Rd: from Merchant Dr. to Knoxville City limits (Country Brook Dr.) and Merchant Dr: from Pleasant Ridge Rd. to Wilkerson Rd.				
Counties	Knox				
City/Agency	Knoxville				
Length	1.6	(miles)	Conformity Status	Non-Exempt	

Additional Details	Reassess current design and NEPA documents to determine whether modification and updates are needed to meet current federal, state and local regulations.				
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**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D	L-STBG	\$500,000	\$400,000	\$0	\$100,000	\$0
Total			\$500,000	\$400,000	\$0	\$100,000	\$0

Revision Date					
Revision Details					
Previous TIP No.	2002-031, 2004-021, 2006-018, 2008-040, 2011-047, 2014-037				



# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2014-037	Revision No.	1	Mobility Plan No.	09-616	
TDOT PIN	101008.00	STIP No.				
Project Name	Pleasant Ridge Rd.					
Lead Agency	City of Knoxville					
Total Project Cost	\$20,550,000					

Project Description	Add Center Turn Lane				
Termini/Intersection	Pleasant Ridge Rd: from Merchant Dr. to Knoxville City limits (Country Brook Dr.) and Merchant Dr: from Pleasant Ridge Rd. to Wilkerson Rd.				
Counties	Knox				
City/Agency	Knoxville				
Length	1.6	(miles)	Conformity Status	Non-Exempt	

Additional Details	Reassess current design and NEPA documents to determine whether modification and updates are needed to meet current federal, state and local regulations.				
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**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D	L-STBG	\$550,000	\$440,000	\$0	\$110,000	\$0
Total			\$550,000	\$440,000	\$0	\$110,000	\$0

Revision Date	3/9/2017				
Revision Details	Add \$50,000 (\$40,000 federal/\$10,000 local) of L-STBG to FY2017 PE-D/PE-N				
Previous TIP No.	2002-031, 2004-021, 2006-018, 2008-040, 2011-047, 2014-037				



**KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ORIGINAL

**Table 1. Summary of Programmed Revenues**

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$900,000	\$0	\$0	\$0	\$900,000	0.20
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.55
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.17
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.94
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,317,916	\$7,782,400	\$6,120,000	\$0	\$50,270,316	11.01
L-STBG-TA	\$2,932,016	\$955,985	\$955,985	\$955,985	\$5,799,971	1.27
NHPP	\$123,030,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,160,615	57.85
PHSIP	\$1,101,500	\$601,500	\$601,500	\$601,500	\$2,906,000	0.64
RPHSIP	\$1,920,000	\$0	\$0	\$0	\$1,920,000	0.42
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.50
SECTION 5310	\$1,055,389	\$805,389	\$805,389	\$805,389	\$3,471,556	0.76
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.67
S-STBG-TA	\$2,893,254	\$0	\$0	\$0	\$2,893,254	0.63
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.17
<b>Total</b>	<b>\$225,522,627</b>	<b>\$118,646,906</b>	<b>\$49,726,685</b>	<b>\$62,730,523</b>	<b>\$456,626,741</b>	<b>100.00</b>
Federal	\$179,857,810	\$94,652,184	\$41,066,325	\$49,852,195	\$365,428,514	80.03
State	\$31,956,218	\$21,504,618	\$7,022,650	\$11,284,618	\$71,768,104	15.72
Local	\$13,708,599	\$2,490,104	\$1,637,710	\$1,593,710	\$19,430,123	4.26
Other	\$0	\$0	\$0	\$0	\$0	0.00

**Table 2. Summary of Programmed Expenditures**

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$900,000	\$0	\$0	\$0	\$900,000	0.20
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.55
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.17
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.94
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,317,916	\$7,782,400	\$6,120,000	\$0	\$50,270,316	11.01
L-STBG-TA	\$2,932,016	\$955,985	\$955,985	\$955,985	\$5,799,971	1.27
NHPP	\$123,030,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,160,615	57.85
PHSIP	\$1,101,500	\$601,500	\$601,500	\$601,500	\$2,906,000	0.64
RPHSIP	\$1,920,000	\$0	\$0	\$0	\$1,920,000	0.42
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.50
SECTION 5310	\$1,055,389	\$805,389	\$805,389	\$805,389	\$3,471,556	0.76
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.67
S-STBG-TA	\$2,893,254	\$0	\$0	\$0	\$2,893,254	0.63
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.17
<b>Total</b>	<b>\$225,522,627</b>	<b>\$118,646,906</b>	<b>\$49,726,685</b>	<b>\$62,730,523</b>	<b>\$456,626,741</b>	<b>100.00</b>
Federal	\$179,857,810	\$94,652,184	\$41,066,325	\$49,852,195	\$365,428,514	80.03
State	\$31,956,218	\$21,504,618	\$7,022,650	\$11,284,618	\$71,768,104	15.72
Local	\$13,708,599	\$2,490,104	\$1,637,710	\$1,593,710	\$19,430,123	4.26
Other	\$0	\$0	\$0	\$0	\$0	0.00

**KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ADJUSTED

**Table 1. Summary of Programmed Revenues**

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ACPHSIP	\$900,000	\$0	\$0	\$0	\$900,000	0.20
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.55
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
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SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.50
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Other	\$0	\$0	\$0	\$0	\$0	0.00

Note: Financial tables were run on 3/9/2017 to show an addition of \$50,000 of L-STBG to FY2017