

Knoxville Urban Area Formula - Federal Transit Administration - Grant Funding

July 14, 2017

Fiscal Year 2017 - Section 5307 Urbanized Area Formula Funding

Fiscal Year 2017 - Section 5339 Bus & Bus Facilities Funding

Urbanized Area: Knoxville, Tennessee

Program of Projects (POP)

Prepared by:

The TPO Executive Board will hold a public hearing on the POP at 9:00 a.m. on July 26, 2017 in the Small Assembly Room of City County Building. Comments can be submitted to the TPO through July 25th. If there are no changes this POP will be considered final.

The Knoxville Regional Transportation Planning Organization
400 Main Street, Suite 403 - Knoxville, TN 37902
(865) 215-2694 www.knoxtrans.org

Section 5307 Urbanized Area Formula Transit Grant Program

FY 2017 Final Annual Apportionment	\$6,104,528.00
Total Section 5307 Funding Available	\$6,104,528.00
City of Knoxville/KAT Federal Share Amount =	\$4,871,413.00
Knoxville Knox County CAC Federal Share Amount =	\$909,575.00
ETHRA Federal Share Amount =	\$323,540.00
Total Federal Amount Distributed =	\$6,104,528.00
Remaining Balance of FY 2017 5307 Funding =	\$0.00

Notes:

The City of Knoxville is the Designated Recipient of the Section 5307 funds and is the contracting agency for Knoxville Area Transit (KAT)

Knoxville Knox County Community Action Committee (CAC)

East Tennessee Human Resource Agency (ETHRA)

federal share

Agency	Project Description	Total Federal Share	Total TDOT Share*	Total LOCAL Share	Total Project Cost
City of Knoxville/ KAT	1) Preventive Maintenance and Associated Capital Maintenance Items	\$4,108,380.00	\$513,547.50	\$513,547.50	\$5,135,475.00
	2) ADA Non-Fixed Route Paratransit	\$562,800.00	\$70,350.00	\$70,350.00	\$703,500.00
	3) Safety & Security - System Security Cost, E911 Fees, and Camera Equipment	\$48,714.00	\$6,089.25	\$6,089.25	\$60,892.50
	4) Program Support	\$151,519.00	\$18,939.87	\$18,939.88	\$189,398.75
	City of Knoxville/KAT Sub-Total	\$4,871,413.00	\$608,926.62	\$608,926.63	\$6,089,266.25
Knox Co. CAC	1) Operating Assistance To provide trips in urban area	\$892,146.00	\$446,073.00	\$446,073.00	\$1,784,292.00
	2) Job Access Operating Assistance To provide work related trips in urban area	\$8,333.00	\$4,166.50	\$4,166.50	\$16,666.00
	3) Safety & Security Projects	\$9,096.00	\$1,137.00	\$1,137.00	\$11,370.00
	Knox Co. CAC Sub-Total	\$909,575.00	\$451,376.50	\$451,376.50	\$1,812,328.00
ETHRA	1) Job Access Operating Assistance To provide work related trips in urban area	\$221,682.00	\$110,841.00	\$110,841.00	\$443,364.00
	2) Preventive Maintenance and Associated Capital Maintenance Items	\$98,623.00	\$12,327.87	\$12,327.88	\$123,278.75
	3) Safety & Security Projects	\$3,235.00	\$404.37	\$404.38	\$4,043.75
	ETHRA Sub-Total	\$323,540.00	\$123,573.24	\$123,573.26	\$570,686.50
Sub-Total - Safety & Security projects required to represent 1% of total 5307 allocation (KAT + CAC + ETHRA) (\$61,045)		\$61,045.00	\$7,630.62	\$7,630.63	\$76,306.25
TOTAL Section 5307 to KAT/City of Knoxville		\$4,871,413.00	\$608,926.62	\$608,926.63	\$6,089,266.25
TOTAL Section 5307 to Knoxville Knox County CAC		\$909,575.00	\$451,376.50	\$451,376.50	\$1,812,328.00
TOTAL Section 5307 to ETHRA		\$323,540.00	\$123,573.24	\$123,573.26	\$570,686.50
TOTAL Section 5307 to all Agencies		\$6,104,528.00	\$1,183,876.36	\$1,183,876.39	\$8,472,280.75

* TDOT traditionally has provided half of the local match. TDOT will not make a final commitment until after each grant has been approved by FTA. Therefore, each agency is ultimately responsible for the match share and must independently work with TDOT to secure any State funding

Section 5339 Bus & Bus Facilities Grant Program			Page 2 Program of Projects		
FY 2017 Apportionment		\$601,666.00			
Total Funding Available		\$601,666.00			Notes:
City of Knoxville/KAT Federal Share Amount =		\$601,666.00			The City of Knoxville is the Designated Recipient of the Section 5339 funds and is the contracting agency for Knoxville Area Transit (KAT)
Total Federal Amount Distributed =		\$601,666.00			
Remaining Balance of FY 2017 5339 Funding =		\$0.00	federal share		

Project Description	Total Federal Share	Total TDOT Share*	Total LOCAL Share	Total Project Cost
City of Knoxville/ KAT	\$601,666.00	\$75,208.25	\$75,208.25	\$752,082.50
1) Technological improvements for KAT to include AVL, passenger information, automated passenger counters, mobile fare payment system, bus diagnostics system, safety systems				
TOTAL Section 5339 to KAT/City of Knoxville	\$601,666.00	\$75,208.25	\$75,208.25	\$752,082.50

* TDOT traditionally has provided half of the local match. TDOT will not make a final commitment until after each grant has been approved by FTA. Therefore, each agency is ultimately responsible for the match share and must independently work with TDOT to secure any State funding