

Knoxville Urban Area Formula - Federal Transit Administration - Grant Funding	TPO Executive Board
Fiscal Year 2018 - Section 5307 Urbanized Area Formula Funding	June 27, 2018

Fiscal Year 2018 - Section 5339 Bus & Bus Facilities Funding

Urbanized Area: Knoxville, Tennessee

Program of Projects (POP)	Prepared by:
The TPO Executive Board will hold a public hearing on the POP at 9:00 a.m. on June 27, 2018 in the Small Assembly Room of City County Building. Comments, in advance, can be submitted to the TPO through June 26th. Persons may also comment directly at the TPO Executive Board public hearing. If there are no changes this POP will be considered final.	The Knoxville Regional Transportation Planning Organization 400 Main Street, Suite 403 - Knoxville, TN 37902 www.knoxtrans.org Comments or questions call Dori Caron at 865-215-2694. dori.caron@knoxtrans.org

Section 5307 Urbanized Area Formula Transit Grant Program		Notes:
FY 2018 Final Annual Apportionment	\$6,209,859.00	The City of Knoxville is the Designated Recipient of the Section 5307 funds and is the contracting agency for Knoxville Area Transit (KAT)
Total Section 5307 Funding Available	\$6,209,859.00	
City of Knoxville/KAT Federal Share Amount =	\$4,955,467.00	Knoxville Knox County Community Action Committee (CAC)
Knoxville Knox County CAC Federal Share Amount =	\$925,269.00	
ETHRA Federal Share Amount =	\$329,123.00	
Total Federal Amount Distributed =	\$6,209,859.00	East Tennessee Human Resource Agency (ETHRA)
Remaining Balance of FY 2018 5307 Funding =	\$0.00	federal share

Agency	Project Description	Total Federal Share	Total TDOT Share*	Total LOCAL Share	Total Project Cost
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City of Knoxville/ KAT	1) Preventive Maintenance and Associated Capital Maintenance Items	\$4,104,927.00	\$513,115.85	\$513,115.85	\$5,131,158.70
	2) ADA Non-Fixed Route Paratransit	\$620,986.00	\$77,623.25	\$77,623.25	\$776,232.50
	3) Safety & Security Costs - E911 Fees & Safety Equipment	\$49,554.00	\$6,194.25	\$6,194.25	\$61,942.50
	4) Program Support	\$180,000.00	\$22,500.00	\$22,500.00	\$225,000.00
	City of Knoxville/KAT Sub-Total	\$4,955,467.00	\$619,433.35	\$619,433.35	\$6,194,333.70
Knox Co. CAC	1) Operating Assistance To provide trips in urban area	\$869,666.00	\$361,764.00	\$507,902.00	\$1,739,332.00
	2) Job Access Operating Assistance To provide work related trips in urban area	\$46,350.00	\$0.00	\$46,350.00	\$92,700.00
	3) Safety & Security Projects	\$9,253.00	\$1,156.62	\$1,156.63	\$11,566.25
	Knox Co. CAC Sub-Total	\$925,269.00	\$362,920.62	\$555,408.63	\$1,843,598.25
ETHRA	1) Job Access Operating Assistance To provide work related trips in urban area	\$180,218.00	\$90,109.00	\$90,109.00	\$360,436.00
	2) Preventive Maintenance and Associated Capital Maintenance Items	\$145,614.00	\$18,201.75	\$18,201.75	\$182,017.50
	4) Safety & Security Projects	\$3,291.00	\$411.37	\$411.38	\$4,113.75
	ETHRA Sub-Total	\$329,123.00	\$108,722.12	\$108,722.13	\$546,567.25
Sub-Total - Safety & Security projects required to represent 1% of total 5307 allocation (KAT + CAC + ETHRA) (\$62,098)		\$62,098.00	\$7,762.24	\$7,762.26	\$77,622.50
TOTAL Section 5307 to KAT/City of Knoxville		\$4,955,467.00	\$619,433.35	\$619,433.35	\$6,194,333.70
TOTAL Section 5307 to Knoxville Knox County CAC		\$925,269.00	\$362,920.62	\$555,408.63	\$1,843,598.25
TOTAL Section 5307 to ETHRA		\$329,123.00	\$108,722.12	\$108,722.13	\$546,567.25
TOTAL Section 5307 to all Agencies		\$6,209,859.00	\$1,091,076.09	\$1,283,564.11	\$8,584,499.20

* TDOT traditionally has provided half of the local match for capital projects. TDOT will not make a final commitment until after each grant has been approved by FTA. For operating projects TDOT match shown is associated with the Critical Trip grant funding CAC & ETHRA receives annually. Each agency is ultimately responsible for the entire match share and must independently work with TDOT to secure any State funding.

Section 5339 Bus & Bus Facilities Grant Program				Page 2 Program of Projects	
FY 2018 Apportionment		\$810,913.00			
Total Funding Available		\$810,913.00			Notes:
City of Knoxville/KAT Federal Share Amount =		\$810,913.00			The City of Knoxville is the Designated Recipient of the Section 5339 funds and is the contracting agency for Knoxville Area Transit (KAT)
Total Federal Amount Distributed =		\$810,913.00			
Remaining Balance of FY 2018 5339 Funding =		\$0.00	federal share		

Project Description		Total Federal Share	Total TDOT Share*	Total LOCAL Share	Total Project Cost
City of Knoxville/ KAT	1) Technological improvements for KAT to include AVL, passenger information, automated passenger counters, mobile fare payment system, communications system, safety/security systems (including fencing & gate), bus diagnostics system	\$810,913.00	\$101,364.10	\$101,364.10	\$1,013,641.20
TOTAL Section 5339 to KAT/City of Knoxville		\$810,913.00	\$101,364.10	\$101,364.10	\$1,013,641.20

* TDOT traditionally has provided half of the local match to capital projects. TDOT will not make a final commitment until after each grant has been approved by FTA. Each agency is ultimately responsible for the entire match share and must independently work with TDOT to secure any State funding.