

**Knoxville Urban Area Formula - Federal Transit Administration - Grant Funding**  
**Fiscal Year 2019 - Section 5307 Urbanized Area Formula Funding**

TPO Executive Board  
 May 22, 2019

**Fiscal Year 2019 - Section 5339 Bus & Bus Facilities Funding**

Urbanized Area: Knoxville, Tennessee

**Program of Projects (POP)**

Prepared by:

The TPO Executive Board will hold a public hearing on the POP at 9:00 a.m. on May 22, 2019 in the Small Assembly Room of the City County Building - Knoxville, TN 37902. Comments, in advance, can be submitted to the TPO through May 21st. Persons may also comment directly at the TPO Executive Board public hearing. If there are no changes this POP will be considered final.

The Knoxville Regional Transportation Planning Organization  
 400 Main Street, Suite 403 - Knoxville, TN 37902  
[www.knoxtrans.org](http://www.knoxtrans.org)  
 Comments or questions call Dori Caron at 865-215-2694.  
[dori.caron@knoxtrans.org](mailto:dori.caron@knoxtrans.org)

**Section 5307 Urbanized Area Formula Transit Grant Program**

Notes:

<b>FY 2019 Final Annual Apportionment</b>	\$6,325,808.00
<b>Total Section 5307 Funding Available</b>	\$6,325,808.00
City of Knoxville/KAT Federal Share Amount =	\$5,047,995.00
Knoxville Knox County CAC Federal Share Amount =	\$942,545.00
ETHRA Federal Share Amount =	\$335,268.00
<b>Total Federal Amount Distributed =</b>	<b>\$6,325,808.00</b>
Remaining Balance of FY 2019 5307 Funding =	\$0.00

The City of Knoxville is the Designated Recipient of the Section 5307 funds and is the contracting agency for Knoxville Area Transit (KAT)  
 Knoxville Knox County Community Action Committee (CAC)  
 East Tennessee Human Resource Agency (ETHRA)

Agency	Project Description	Total Federal Share	Total TDOT Share*	Total LOCAL Share	Total Project Cost
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City of Knoxville/ KAT	1) Preventive Maintenance and Associated Capital Maintenance Items	\$4,197,515.00	\$524,689.00	\$524,689.00	\$5,246,893.00
	2) ADA Non-Fixed Route Paratransit	\$620,000.00	\$77,500.00	\$77,500.00	\$775,000.00
	3) Safety & Security Costs - E911 Fees & Safety Equipment	\$50,480.00	\$6,310.00	\$6,310.00	\$63,100.00
	4) Program Support	\$180,000.00	\$22,500.00	\$22,500.00	\$225,000.00
	City of Knoxville/KAT Sub-Total	\$5,047,995.00	\$630,999.00	\$630,999.00	\$6,309,993.00
Knoxville-Knox County CAC	1) Operating Assistance To provide trips in urban area	\$882,951.00	\$361,000.00	\$521,951.00	\$1,765,902.00
	2) Job Access Operating Assistance To provide work related trips in urban area	\$39,594.00	\$0.00	\$39,594.00	\$79,188.00
	3) Safety & Security Projects	\$20,000.00	\$0.00	\$5,000.00	\$25,000.00
	Knox Co. CAC Sub-Total	\$942,545.00	\$361,000.00	\$566,545.00	\$1,870,090.00
ETHRA	1) Operating Assistance To provide trips in urban area	\$118,374.00	\$0.00	\$118,374.00	\$236,748.00
	2) Preventive Maintenance and Associated Capital Maintenance Items	\$213,541.00	\$26,693.00	\$26,693.00	\$266,927.00
	3) Safety & Security Projects	\$3,353.00	\$420.00	\$419.00	\$4,192.00
	ETHRA Sub-Total	\$335,268.00	\$27,113.00	\$145,486.00	\$507,867.00
Safety & Security projects required to represent 1% of the total 5307 allocation (\$63,258). Amount exceeds requirement		\$73,833.00	\$6,730.00	\$11,729.00	\$92,292.00
<b>TOTAL Section 5307 to KAT/City of Knoxville</b>		<b>\$5,047,995.00</b>	<b>\$630,999.00</b>	<b>\$630,999.00</b>	<b>\$6,309,993.00</b>
<b>TOTAL Section 5307 to Knoxville Knox County CAC</b>		<b>\$942,545.00</b>	<b>\$361,000.00</b>	<b>\$566,545.00</b>	<b>\$1,870,090.00</b>
<b>TOTAL Section 5307 to ETHRA</b>		<b>\$335,268.00</b>	<b>\$27,113.00</b>	<b>\$145,486.00</b>	<b>\$507,867.00</b>
<b>TOTAL Section 5307 to all Agencies</b>		<b>\$6,325,808.00</b>	<b>\$1,019,112.00</b>	<b>\$1,343,030.00</b>	<b>\$8,687,950.00</b>

\* TDOT traditionally has provided half of the local match for capital projects. TDOT will not make a final commitment until after each grant has been approved by FTA. For CAC operating assistance project, TDOT match shown is associated with the Critical Trip grant funding. Each agency is ultimately responsible for the entire match share and must independently work with TDOT to secure any State funding. Funding rounded as FTA does not allow for reimbursement in cents.

<b>Section 5339 Bus &amp; Bus Facilities Grant Program</b>			Page 2 Program of Projects		
FY 2019 Apportionment		\$744,896.00			
<b>Total Funding Available</b>		<b>\$744,896.00</b>			Notes:
City of Knoxville/KAT Federal Share Amount =		\$744,896.00			The City of Knoxville is the Designated Recipient of the Section 5339 funds and is the contracting agency for Knoxville Area Transit (KAT)
<b>Total Federal Amount Distributed =</b>		<b>\$744,896.00</b>			
Remaining Balance of FY 2019 5339 Funding =		\$0.00	federal share		

Project Description		Total Federal Share	Total TDOT Share*	Total LOCAL Share	Total Project Cost
City of Knoxville/ KAT	(1) Acquire Safety & Security Equipment including new security gate system	\$245,940.00	\$30,743.00	\$30,743.00	\$307,426.00
	(2) Purchase & Install Passenger Amenities including passenger platform seating & waiting areas, new bus stop signage	\$287,650.00	\$35,956.00	\$35,956.00	\$359,562.00
	(3) Purchase & Install Shop Equipment including portable bus lift, freon recovery machines, bus wash brushes	\$49,600.00	\$6,200.00	\$6,200.00	\$62,000.00
	(4) Purchase Support Vehicles including 2 supervisor vehicles, 2 shop trucks (replacements)	\$114,506.00	\$14,313.00	\$14,313.00	\$143,132.00
	(5) Rehab & Renovate Maintenance Facility including warehouse roof replacement, shop floor rehab, shop canopy replacement	\$47,200.00	\$5,900.00	\$5,900.00	\$59,000.00
<b>TOTAL Section 5339 to KAT/City of Knoxville</b>		<b>\$744,896.00</b>	<b>\$93,112.00</b>	<b>\$93,112.00</b>	<b>\$931,120.00</b>

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