



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902
(865) 215-2500 • www.knoxtrans.org

January 12, 2017

Tennessee Department of Transportation
James K. Polk Building, Suite 600
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Adjustments to projects 17-2014-070 (Lenoir City Downtown Streetscapes - Phase 2), 17-2014-073 (Knoxville South Waterfront Pedestrian/Bicycle Bridge), and 17-2014-007 (Foothills Mall Dr. Extension)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following projects:

- 1. Adjustment 17-2014-070 (Lenoir City Downtown Streetscapes - Phase 2)** Adjust the project by:
 - i. Reducing L-STBG for FY17 PE-D/RW/CN to \$375,000 (\$300,000 federal/\$71,250 state/\$3,750 local)
 - ii. ...
 - iii. ...

The total project cost remains the same at \$1,650,000.

- 2. Adjustment 17-2014-073 (Knoxville South Waterfront Pedestrian/Bicycle Bridge)** Adjust the project by reducing FY17 L-STBG to \$500,000 (\$400,000 federal/\$100,000) for PE-D.

- 3. Adjustment 17-2014-007 (Foothills Mall Dr. Extension)** - Revising map to match termini. The project's termini have not changed. The original map was incorrect and did not match the termini. For clarity, added information of associated improvements to the project description as instructed by TDOT. The total project cost remains the same.

The TPO coordinates a comprehensive, multi-modal transportation planning process for the Knoxville regional area.

These adjustments have been incorporated into our FY 2017-2020 TIP. The project pages and expenditure summary sheets are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,



Elizabeth Watkins
Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2014-070	Revision No.	0	Mobility Plan No.	09-402
TDOT PIN	120086.00	STIP No.			
Project Name	Lenoir City Downtown Streetscapes - Phase 2				
Lead Agency	City of Lenoir City				
Total Project Cost	\$1,650,000				

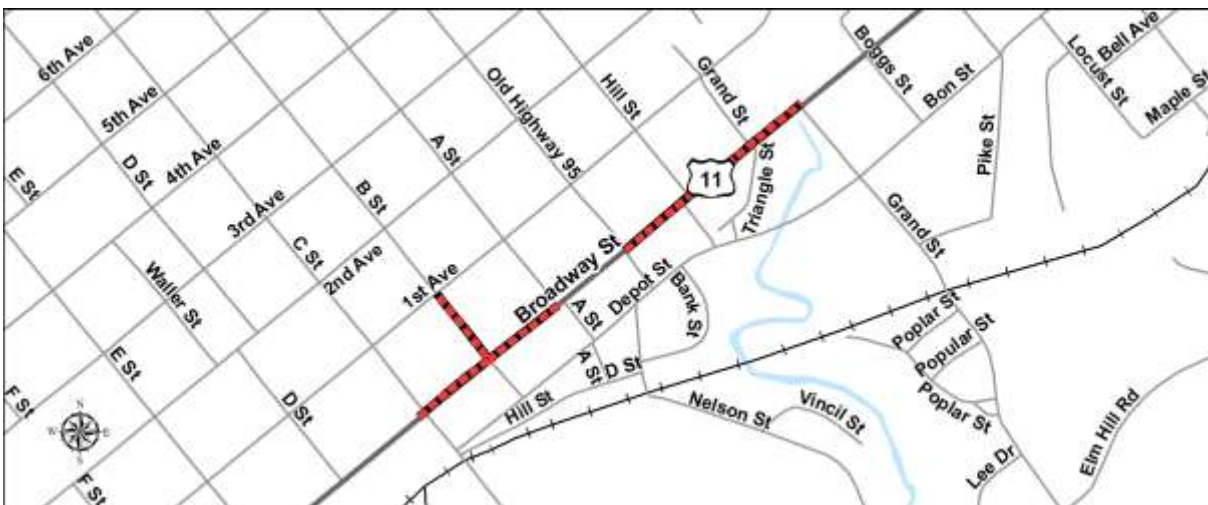
Project Description	Streetscape improvements along Hwy. 11/S.R. 2 (Broadway) between Grand Street and C Street, and B Street between 1st Avenue and Broadway Street				
Termini/Intersection	Broadway St (US-11/SR-2) from C Street to A Street (0.14 miles) and from Kingston Street to Grand Street (0.19 miles) and B Street between 1st Avenue and Broadway Street (0.07 miles)				
Counties	Loudon				
City/Agency	City of Lenoir City				
Length	0.4	(miles)	Conformity Status	Exempt	

Additional Details The 20% L-STBG match \$175,818 is comprised of \$167,027 TDOT Multimodal Grant funds and \$8,791 local funds.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-D/RW/CN	L-STBG	\$879,088	\$703,270	\$167,027	\$8,791	\$0
2017	PE-D/RW/CN	MMAG	\$770,912	\$0	\$732,366	\$38,546	\$0
Total			\$1,650,000	\$703,270	\$899,393	\$47,337	\$0

Revision Date	
Revision Details	
Previous TIP No.	2011-089, 2014-070



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

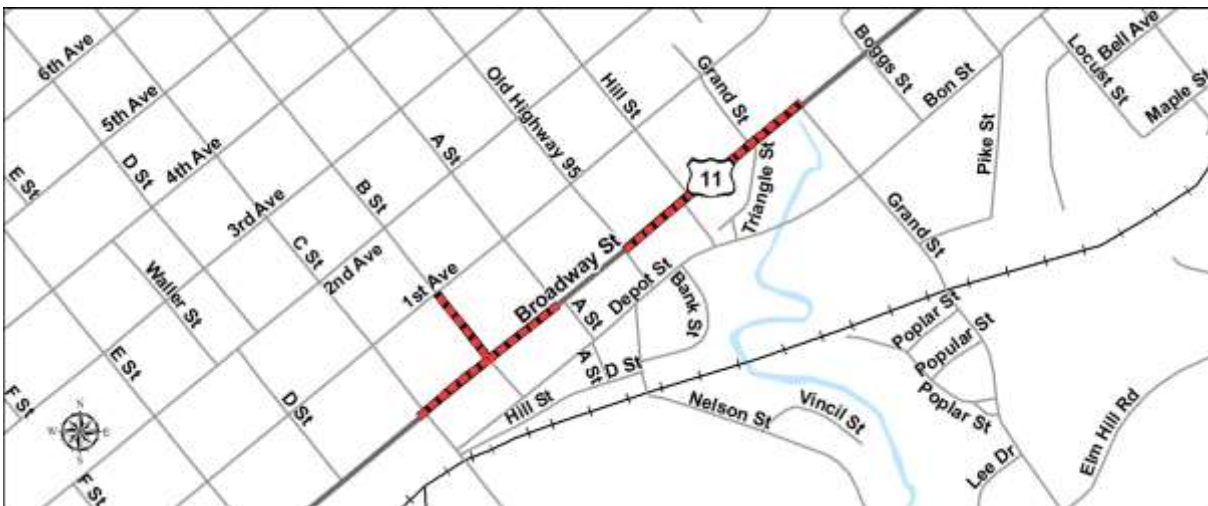
TIP No.	17-2014-070	Revision No.	1	Mobility Plan No.	09-402	
TDOT PIN	120086.00	STIP No.				
Project Name	Lenoir City Downtown Streetscapes - Phase 2					
Lead Agency	City of Lenoir City					
Total Project Cost	\$1,650,000					

Project Description	Streetscape improvements along Hwy. 11/S.R. 2 (Broadway) between Grand Street and C Street, and B Street between 1st Avenue and Broadway Street				
Termini/Intersection	Broadway St (US-11/SR-2) from C Street to A Street (0.14 miles) and from Kingston Street to Grand Street (0.19 miles) and B Street between 1st Avenue and Broadway Street (0.07 miles)				
Counties	Loudon				
City/Agency	City of Lenoir City				
Length	0.4	(miles)	Conformity Status	Exempt	
Additional Details	The 20% L-STBG match \$175,818 is comprised of \$167,027 TDOT Multimodal Grant funds and \$8,791 local funds.				

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	CON	S-STBG-TA	\$512,500	\$410,000	\$97,375	\$5,125	\$0
2017	PE-D/RW/CN	L-STBG	\$375,000	\$300,000	\$71,250	\$3,750	\$0
2017	PE-D/RW/CN	MMAG	\$762,500	\$0	\$724,375	\$38,125	\$0
Total			\$1,650,000	\$710,000	\$893,000	\$47,000	\$0

Revision Date	1/11/2017
Revision Details	Adjust the project by reducing L-STBG for FY17 PE-D/RW/CN to \$375,000 (\$300,000 federal/\$71,250 state/\$3,750 local); adding state TAP (S-STBG-TA) for FY17 Construction in the amount of \$512,500 (\$410,000 federal/\$97,375 state/\$5,125 local); and reducing MMAG funds for FY17 Construction to \$762,500 (\$724,375 state/\$38,125 local). The total project cost remains the same.
Previous TIP No.	2011-089, 2014-070



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2014-073	Revision No.	0	Mobility Plan No.	13-852
TDOT PIN	113061.01	STIP No.			
Project Name	Knoxville South Waterfront Pedestrian/Bicycle Bridge				
Lead Agency	City of Knoxville				
Total Project Cost	\$31,500,000				

Project Description	Connect the south waterfront to University of Tennessee and the north waterfront trails.				
Termini/Intersection	University of Tennessee campus to Scottish Pike				
Counties	Knox				
City/Agency	City of Knoxville				
Length	0.3	(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-D	L-STBG	\$1,500,000	\$1,200,000	\$0	\$300,000	\$0
Total			\$1,500,000	\$1,200,000	\$0	\$300,000	\$0

Revision Date	
Revision Details	
Previous TIP No.	2011-043, 2014-073



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2014-073	Revision No.	1	Mobility Plan No.	13-852
TDOT PIN	113061.01	STIP No.			
Project Name	Knoxville South Waterfront Pedestrian/Bicycle Bridge				
Lead Agency	City of Knoxville				
Total Project Cost	\$31,500,000				

Project Description	Connect the south waterfront to University of Tennessee and the north waterfront trails.				
Termini/Intersection	University of Tennessee campus to Scottish Pike				
Counties	Knox				
City/Agency	City of Knoxville				
Length	0.3	(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-D	L-STBG	\$500,000	\$400,000	\$0	\$100,000	\$0
Total			\$500,000	\$400,000	\$0	\$100,000	\$0

Revision Date	1/11/2017
Revision Details	Adjust the project by reducing FY17 L-STBG to \$500,000 (\$400,000 federal/\$100,000) for PE-D.
Previous TIP No.	2011-043, 2014-073



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2014-007	Revision No.	0	Mobility Plan No.	13-211
TDOT PIN	123168.00	STIP No.			
Project Name	Foothills Mall Dr. Extension				
Lead Agency	City of Maryville				
Total Project Cost	\$4,100,000				

Project Description	Extend Foothills Mall Dr. from US 129 Bypass to Foch St. with 2 to 3 lanes with curb and gutter.				
Termini/Intersection	Foothills Mall Dr. Extension from US-129 Bypass to Foch St.				
Counties	Blount				
City/Agency	City of Maryville				
Length	0.5	(miles)	Conformity Status	Non-Exempt	

Additional Details: \$123,200 federal L-STP funds previously obligated for this project.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-D	L-STBG	\$256,000	\$204,800	\$0	\$51,200	\$0
2018	ROW	L-STBG	\$1,202,000	\$961,600	\$0	\$240,400	\$0
Total			\$1,458,000	\$1,166,400	\$0	\$291,600	\$0

Revision Date	
Revision Details	
Previous TIP No.	2014-007



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020 ADJUSTED

TIP No.	17-2014-007	Revision No.	1	Mobility Plan No.	13-211	
TDOT PIN	123168.00	STIP No.				
Project Name	Foothills Mall Dr. Extension					
Lead Agency	City of Maryville					
Total Project Cost	\$4,100,000					

Project Description	Extend Foothills Mall Dr. from US 129 Bypass to Foch St. with 2 to 3 lanes with curb and gutter which includes improvements at US 129 Bypass, Foch Street, Dunlap Street, and Watkins Road intersections				
Termini/Intersection	Foothills Mall Dr. Extension from US-129 Bypass to Foch St.				
Counties	Blount				
City/Agency	City of Maryville				
Length	0.5	(miles)	Conformity Status	Non-Exempt	

Additional Details: \$123,200 federal L-STP funds previously obligated for this project.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-D	L-STBG	\$256,000	\$204,800	\$0	\$51,200	\$0
2018	ROW	L-STBG	\$1,202,000	\$961,600	\$0	\$240,400	\$0
Total			\$1,458,000	\$1,166,400	\$0	\$291,600	\$0

Revision Date	1/10/2017
Revision Details	Revising map to match termini. The project's termini have not changed. The original map was incorrect and did not match the termini. For clarity, added information of associated improvements to the project description as instructed by TDOT. The total project cost remains the same.
Previous TIP No.	2014-007



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

Table 1. Summary of Programmed Revenues

ORIGINAL

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.10
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.57
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.17
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.94
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,992,004	\$7,782,400	\$6,120,000	\$0	\$51,694,404	11.34
L-STBG-TA	\$2,932,016	\$955,985	\$955,985	\$955,985	\$5,799,971	1.27
MMAG	\$770,912	\$0	\$0	\$0	\$770,912	0.17
NHPP	\$123,030,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,160,615	57.94
PHSIP	\$1,101,500	\$601,500	\$601,500	\$601,500	\$2,906,000	0.64
RPHSIP	\$720,000	\$0	\$0	\$0	\$720,000	0.16
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.51
SECTION 5310	\$1,055,389	\$805,389	\$805,389	\$805,389	\$3,471,556	0.76
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.68
S-STBG-TA	\$2,380,754	\$0	\$0	\$0	\$2,380,754	0.52
Total	\$223,992,627	\$118,646,906	\$49,726,685	\$62,730,523	\$455,896,741	100.00
Federal	\$640,000	\$178,926,930	\$94,652,184	\$41,066,325	\$315,285,439	80.19
State	\$160,000	\$31,172,761	\$21,504,618	\$7,022,650	\$59,860,029	15.23
Local	\$0	\$13,892,936	\$2,490,104	\$1,637,710	\$18,020,750	4.58
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.10
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.57
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.17
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.94
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,992,004	\$7,782,400	\$6,120,000	\$0	\$51,694,404	11.34
L-STBG-TA	\$2,932,016	\$955,985	\$955,985	\$955,985	\$5,799,971	1.27
MMAG	\$770,912	\$0	\$0	\$0	\$770,912	0.17
NHPP	\$123,030,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,160,615	57.94
PHSIP	\$1,101,500	\$601,500	\$601,500	\$601,500	\$2,906,000	0.64
RPHSIP	\$720,000	\$0	\$0	\$0	\$720,000	0.16
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.51
SECTION 5310	\$1,055,389	\$805,389	\$805,389	\$805,389	\$3,471,556	0.76
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.68
S-STBG-TA	\$2,380,754	\$0	\$0	\$0	\$2,380,754	0.52
Total	\$223,992,627	\$118,646,906	\$49,726,685	\$62,730,523	\$455,896,741	100.00
Federal	\$640,000	\$178,926,930	\$94,652,184	\$41,066,325	\$315,285,439	80.19
State	\$160,000	\$31,172,761	\$21,504,618	\$7,022,650	\$59,860,029	15.23
Local	\$0	\$13,892,936	\$2,490,104	\$1,637,710	\$18,020,750	4.58
Other	\$0	\$0	\$0	\$0	\$0	0.00

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

Table 1. Summary of Programmed Revenues

ADJUSTED

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.10
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.58
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.18
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.95
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$35,487,916	\$7,782,400	\$6,120,000	\$0	\$50,190,316	11.03
L-STBG-TA	\$2,932,016	\$955,985	\$955,985	\$955,985	\$5,799,971	1.28
MMAG	\$762,500	\$0	\$0	\$0	\$762,500	0.17
NHPP	\$123,030,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,160,615	58.07
PHSIP	\$1,101,500	\$601,500	\$601,500	\$601,500	\$2,906,000	0.64
RPHSIP	\$720,000	\$0	\$0	\$0	\$720,000	0.16
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.53
SECTION 5310	\$1,055,389	\$805,389	\$805,389	\$805,389	\$3,471,556	0.76
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.69
S-STBG-TA	\$2,893,254	\$0	\$0	\$0	\$2,893,254	0.64
Total	\$222,992,627	\$118,646,906	\$44,726,685	\$67,730,523	\$454,896,741	100.00
Federal	\$640,000	\$178,133,660	\$94,652,184	\$37,066,325	\$310,492,169	80.20
State	\$160,000	\$31,166,368	\$21,504,618	\$6,022,650	\$58,853,636	15.20
Local	\$0	\$13,692,599	\$2,490,104	\$1,637,710	\$17,820,413	4.60
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.10
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.58
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.18
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.95
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$35,487,916	\$7,782,400	\$6,120,000	\$0	\$50,190,316	11.03
L-STBG-TA	\$2,932,016	\$955,985	\$955,985	\$955,985	\$5,799,971	1.28
MMAG	\$762,500	\$0	\$0	\$0	\$762,500	0.17
NHPP	\$123,030,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,160,615	58.07
PHSIP	\$1,101,500	\$601,500	\$601,500	\$601,500	\$2,906,000	0.64
RPHSIP	\$720,000	\$0	\$0	\$0	\$720,000	0.16
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.53
SECTION 5310	\$1,055,389	\$805,389	\$805,389	\$805,389	\$3,471,556	0.76
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.69
S-STBG-TA	\$2,893,254	\$0	\$0	\$0	\$2,893,254	0.64
Total	\$222,992,627	\$118,646,906	\$44,726,685	\$67,730,523	\$454,896,741	100.00
Federal	\$640,000	\$178,133,660	\$94,652,184	\$37,066,325	\$310,492,169	80.20
State	\$160,000	\$31,166,368	\$21,504,618	\$6,022,650	\$58,853,636	15.20
Local	\$0	\$13,692,599	\$2,490,104	\$1,637,710	\$17,820,413	4.60
Other	\$0	\$0	\$0	\$0	\$0	0.00

Funding tables printed on 1/11/2017 and reflect: reduction of \$1,504,088 L-STBG, addition of \$512,500 State TA (S-STBG-TA), and reduction of \$8,412 MMAG.