



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902
(865) 215-2500 • www.knoxtrans.org

January 10, 2017

Tennessee Department of Transportation
James K. Polk Building, Suite 600
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Adjustments to projects 17-2017-201 (Section 5310 Funds), 17-2017-200 (Section 5307 Funds), 17-2017-202 (Section 5339 Funds), and 17-2014-300 (PM 2.5 Diesel Emissions Reduction Strategies Grouping)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following projects:

Adjustment 17-2017-201 (Section 5310 Funds) - Adjust grouping by adding \$250,000 (\$200,000 federal/\$50,000 local) of Section 5310 to FY 2017 for Operations. This is a Rides to Wellness Demonstration and Innovative Coordinated Access and Mobility (R2W) Grant awarded to KAT. R2W grant is funded with discretionary 5310 funds. This grant will fund a consortium that includes stakeholders and consumers from the transportation, healthcare and human service sectors.

Adjustment 17-2017-200 (Section 5307 Funds) - Adjust grouping by reducing the state and local matches for FY2017 to \$1,132,060 and \$1,132,060, respectively. Also, adding information in the project notes to show updated allocations to transit operators for FY2017.

Adjustment 17-2017-202 (Section 5339 Funds) - Adjust grouping by adding information in project notes to show the allocation to transit operators for FY2017.

Adjustment 17-2014-300 (PM 2.5 Diesel Emissions Reduction Strategies Grouping) - Adjust project by:

- 1.) Adding FY2017 State matching funds in the amount of \$282,488 and reducing local match by \$282,488. These State funds will go toward KAT's matching requirements for their PM 2.5 Diesel Emissions Reduction Strategies award.
- 2.) Adjust grouping to add \$289,655 (\$116,000 federal/\$173,655 local) to FY2017 to fund the replacement of two vehicles for the Powell-Clinch Utility District.

After these adjustments, the PM 2.5 Diesel Emissions Reduction Strategies grouping now has \$9,862,348 (\$7,774,154 federal/\$282,488 state/ \$1,805,706 local)

These adjustments have been incorporated into our FY 2017-2020 TIP. The project pages and expenditure summary sheets are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "Elizabeth H. Watkins". The signature is written in a cursive style.

Elizabeth Watkins
Transportation Planner

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2017-201	Revision No.	0	Mobility Plan No.	13-869
TDOT PIN		STIP No.			
Project Name	Section 5310 Funds				
Lead Agency	TPO/MPC				
Total Project Cost	\$3,221,556				

Project Description	5310 formula transit funding is to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act complementary paratransit services. Funding may be used for capital projects at an 80% federal and 20% local match, for operating assistance at a 50% federal and 50% local match, and administration at 100% federal funding.				
Termini/Intersection	TPO Planning Area				
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	

Additional Details Funds listed under 'State' in Programmed Funds are estimated. The local agency is ultimately responsible for any match not provided by TDOT.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PUR	SECTION 5310	\$805,389	\$541,437	\$131,976	\$131,976	\$0
2018	PUR	SECTION 5310	\$805,389	\$541,437	\$131,976	\$131,976	\$0
2019	PUR	SECTION 5310	\$805,389	\$541,437	\$131,976	\$131,976	\$0
2020	PUR	SECTION 5310	\$805,389	\$541,437	\$131,976	\$131,976	\$0
Total			\$3,221,556	\$2,165,748	\$527,904	\$527,904	\$0

Revision Date	
Revision Details	
Previous TIP No.	2011-206

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2017-201	Revision No.	1	Mobility Plan No.	13-869
TDOT PIN		STIP No.			
Project Name	Section 5310 Funds				
Lead Agency	TPO/MPC				
Total Project Cost	\$3,471,556				

Project Description	5310 formula transit funding is to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act complementary paratransit services. Funding may be used for capital projects at an 80% federal and 20% local match, for operating assistance at a 50% federal and 50% local match, and administration at 100% federal funding.				
Termini/Intersection	TPO Planning Area				
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	

Additional Details Funds listed under 'State' in Programmed Funds are estimated. The local agency is ultimately responsible for any match not provided by TDOT.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	OPER	SECTION 5310	\$250,000	\$200,000	\$0	\$50,000	\$0
2017	PUR	SECTION 5310	\$805,389	\$541,437	\$131,976	\$131,976	\$0
2018	PUR	SECTION 5310	\$805,389	\$541,437	\$131,976	\$131,976	\$0
2019	PUR	SECTION 5310	\$805,389	\$541,437	\$131,976	\$131,976	\$0
2020	PUR	SECTION 5310	\$805,389	\$541,437	\$131,976	\$131,976	\$0
Total			\$3,471,556	\$2,365,748	\$527,904	\$577,904	\$0

Revision Date	1/10/2017
Revision Details	Adjust grouping by adding \$250,000 (\$200,000 federal/\$50,000 local) of Section 5310 to FY 2017 for Operations. This is a Rides to Wellness Demonstration and Innovative Coordinated Access and Mobility (R2W) Grant awarded to KAT. R2W grant is funded with discretionary 5310 funds and will fund a consortium that includes stakeholders and consumers from the transportation, healthcare and human service sectors.
Previous TIP No.	2011-206

Discretionary 5310

Project Sponsor	FY	Project	Federal Funds
KAT	17	KAT Rides to Wellness Demonstration and Innovative Coordinated Access and Mobility Grant	\$200,000
TOTAL			\$200,000

Formula 5310

Project Sponsor	FY	Project	Federal Funds

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2017-200	Revision No.	0	Mobility Plan No.	13-860
TDOT PIN		STIP No.			
Project Name	Section 5307 Funds				
Lead Agency	City of Knoxville				
Total Project Cost	\$34,370,300				

Project Description	5307 formula transit funding is for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances.				
Termini/Intersection	TPO Planning Area				
Counties	TPO Area				
City/Agency	City of Knoxville				
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PUR	SECTION 5307	\$8,592,575	\$6,204,025	\$1,194,275	\$1,194,275	\$0
2018	PUR	SECTION 5307	\$8,592,575	\$6,204,025	\$1,194,275	\$1,194,275	\$0
2019	PUR	SECTION 5307	\$8,592,575	\$6,204,025	\$1,194,275	\$1,194,275	\$0
2020	PUR	SECTION 5307	\$8,592,575	\$6,204,025	\$1,194,275	\$1,194,275	\$0
Total			\$34,370,300	\$24,816,100	\$4,777,100	\$4,777,100	\$0

Revision Date	
Revision Details	
Previous TIP No.	

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2017-200	Revision No.	1	Mobility Plan No.	13-860
TDOT PIN		STIP No.			
Project Name	Section 5307 Funds				
Lead Agency	City of Knoxville				
Total Project Cost	\$34,245,870				

Project Description	5307 formula transit funding is for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances.				
Termini/Intersection	TPO Planning Area				
Counties	TPO Area				
City/Agency	City of Knoxville				
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PUR	SECTION 5307	\$8,468,145	\$6,204,025	\$1,132,060	\$1,132,060	\$0
2018	PUR	SECTION 5307	\$8,592,575	\$6,204,025	\$1,194,275	\$1,194,275	\$0
2019	PUR	SECTION 5307	\$8,592,575	\$6,204,025	\$1,194,275	\$1,194,275	\$0
2020	PUR	SECTION 5307	\$8,592,575	\$6,204,025	\$1,194,275	\$1,194,275	\$0
Total			\$34,245,870	\$24,816,100	\$4,714,885	\$4,714,885	\$0

Revision Date	1/10/2017
Revision Details	Adjust grouping by reducing the state and local matches for FY2017 to \$1,132,060 and \$1,132,060, respectively. Also, adding information in the project notes to show updated allocations to transit operators for FY2017.
Previous TIP No.	

Project Sponsor	FY	Project Category	Federal
KAT	17	Capital Projects	\$5,151,348
CAC	17	Operating Assistance	\$775,819
ETHRA	17	Operating Assistance	\$175,000
ETHRA	17	Capital Projects	\$101,858

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2017-202	Revision No.	0	Mobility Plan No.	13-871
TDOT PIN		STIP No.			
Project Name	Section 5339 Funds				
Lead Agency	City of Knoxville				
Total Project Cost	\$3,050,464				

Project Description	5339 formula transit funding is to provide capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.				
Termini/Intersection	Knoxville				
Counties	Knox				
City/Agency	City of Knoxville				
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PUR	SECTION 5339	\$762,616	\$610,092	\$76,262	\$76,262	\$0
2018	PUR	SECTION 5339	\$762,616	\$610,092	\$76,262	\$76,262	\$0
2019	PUR	SECTION 5339	\$762,616	\$610,092	\$76,262	\$76,262	\$0
2020	PUR	SECTION 5339	\$762,616	\$610,092	\$76,262	\$76,262	\$0
Total			\$3,050,464	\$2,440,368	\$305,048	\$305,048	\$0

Revision Date	
Revision Details	
Previous TIP No.	

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2017-202	Revision No.	1	Mobility Plan No.	13-871
TDOT PIN		STIP No.			
Project Name	Section 5339 Funds				
Lead Agency	City of Knoxville				
Total Project Cost	\$3,050,464				

Project Description	5339 formula transit funding is to provide capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.				
Termini/Intersection	Knoxville				
Counties	Knox				
City/Agency	City of Knoxville				
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PUR	SECTION 5339	\$762,616	\$610,092	\$76,262	\$76,262	\$0
2018	PUR	SECTION 5339	\$762,616	\$610,092	\$76,262	\$76,262	\$0
2019	PUR	SECTION 5339	\$762,616	\$610,092	\$76,262	\$76,262	\$0
2020	PUR	SECTION 5339	\$762,616	\$610,092	\$76,262	\$76,262	\$0
Total			\$3,050,464	\$2,440,368	\$305,048	\$305,048	\$0

Revision Date	1/10/2017
Revision Details	Adjust grouping by adding information in project notes to show the Section 5339 fund allocation to transit operators for FY2017.
Previous TIP No.	

Project Sponsor	FY	Project Category	Federal
KAT	17	Bus and Bus Facilities Improvements	\$536,972
ETHRA	17	Paratransit Vehicles	\$73,120

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2014-300	Revision No.	0	Mobility Plan No.	Consistent with Mobility Plan Principle 1
TDOT PIN		STIP No.			
Project Name	PM 2.5 Diesel Emissions Reduction Strategies Grouping				
Lead Agency	TDOT				
Total Project Cost	\$9,572,693				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	Anderson, Blount, Knox, Loudon, Roane, Sevier				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PUR	CMAQ	\$9,572,693	\$7,658,154	\$0	\$1,914,539	\$0
Total			\$9,572,693	\$7,658,154	\$0	\$1,914,539	\$0

Revision Date	
Revision Details	
Previous TIP No.	2014-300

Grantee	Project Description	Federal Funds
Loudon County Hwy Dept.	9 Total Diesel Vehicle Replacements	\$940,000
First Utility District of Knox County	3 Total Diesel Vehicle Replacements	\$468,000
Lenoir City Utilities Board	12 Total Diesel Vehicle Replacements	\$698,400
Knoxville Area Transit	5 Total Diesel Vehicle Replacements	\$2,259,906
City of Lenoir City	7 Total Diesel Vehicle Replacements	\$403,200
Anderson County EMS	2 Total Diesel Vehicle Replacements	\$216,000
Anderson County Hwy Dept	9 Total Diesel Vehicle Replacements	\$859,480
City of Loudon	13 Total Diesel Vehicle Replacements	\$1,169,018
Knoxville Utilities Board	3 Total Diesel Vehicle Replacements	\$123,750
City of Knoxville	5 Total Diesel Vehicle Replacements	\$450,000
West Knox Utility District	1 Total Diesel Vehicle Replacement	\$70,400
TOTALS		\$7,658,154

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2014-300	Revision No.	1	Mobility Plan No.	Consistent with Mobility Plan Principle 1
TDOT PIN		STIP No.			
Project Name	PM 2.5 Diesel Emissions Reduction Strategies Grouping				
Lead Agency	TDOT				
Total Project Cost	\$9,862,348				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	Anderson, Blount, Knox, Loudon, Roane, Sevier				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PUR	CMAQ	\$9,862,348	\$7,774,154	\$282,488	\$1,805,706	\$0
Total			\$9,862,348	\$7,774,154	\$282,488	\$1,805,706	\$0

Revision Date	1/10/2017
Revision Details	Adjusting the project by: 1.) Adding FY2017 State matching funds in the amount of \$282,488 and reducing local match by \$282,488. These State funds will go toward KAT's matching requirements for their PM 2.5 Diesel Emissions Reduction Strategies award. 2.) Adjust grouping to add \$289,655 (\$116,000 federal/\$173,655 local) to FY2017 to fund the replacement of two vehicles for the Powell-Clinch Utility District.
Previous TIP No.	2014-300

Grantee	Project Description	Federal Funds
Loudon County Hwy Dept	9 Total Diesel Vehicle Replacements	\$940,000
First Utility District of Knox County	3 Total Diesel Vehicle Replacements	\$468,000
Lenoir City Utilities Board	12 Total Diesel Vehicle Replacements	\$698,400
Knoxville Area Transit	5 Total Diesel Vehicle Replacements	\$2,259,906
City of Lenoir City	7 Total Diesel Vehicle Replacements	\$403,200
Anderson County EMS	2 Total Diesel Vehicle Replacements	\$216,000
Anderson County Hwy Dept	9 Total Diesel Vehicle Replacements	\$859,480
City of Loudon	13 Total Diesel Vehicle Replacements	\$1,169,018
Knoxville Utilities Board	3 Total Diesel Vehicle Replacements	\$123,750
City of Knoxville	5 Total Diesel Vehicle Replacements	\$450,000
Powell-Clinch Utility District	2 Total Diesel Vehicle Replacements	\$116,000
West Knox Utility District	1 Total Diesel Vehicle Replacements	\$70,400

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.10
CMAQ	\$19,413,706	\$1,802,983	\$8,255,000	\$169,000	\$29,640,689	6.51
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.18
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.94
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$37,792,004	\$7,782,400	\$6,120,000	\$0	\$51,694,404	11.35
L-STBG-TA	\$2,932,016	\$955,985	\$955,985	\$955,985	\$5,799,971	1.27
MMAG	\$770,912	\$0	\$0	\$0	\$770,912	0.17
NHPP	\$123,030,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,160,615	58.00
PHSIP	\$1,101,500	\$601,500	\$601,500	\$601,500	\$2,906,000	0.64
RPHSIP	\$720,000	\$0	\$0	\$0	\$720,000	0.16
SECTION 5307	\$8,592,575	\$8,592,575	\$8,592,575	\$8,592,575	\$34,370,300	7.55
SECTION 5310	\$805,389	\$805,389	\$805,389	\$805,389	\$3,221,556	0.71
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.69
S-STBG-TA	\$2,380,754	\$0	\$0	\$0	\$2,380,754	0.52
Total	\$224,377,402	\$118,646,906	\$49,726,685	\$62,730,523	\$455,481,516	100.00
Federal	\$179,250,930	\$94,652,184	\$41,066,325	\$49,852,195	\$364,821,634	80.10
State	\$31,112,488	\$21,504,618	\$7,022,650	\$11,284,618	\$70,924,374	15.57
Local	\$14,013,984	\$2,490,104	\$1,637,710	\$1,593,710	\$19,735,508	4.33
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.10
CMAQ	\$19,413,706	\$1,802,983	\$8,255,000	\$169,000	\$29,640,689	6.51
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.18
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.94
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$37,792,004	\$7,782,400	\$6,120,000	\$0	\$51,694,404	11.35
L-STBG-TA	\$2,932,016	\$955,985	\$955,985	\$955,985	\$5,799,971	1.27
MMAG	\$770,912	\$0	\$0	\$0	\$770,912	0.17
NHPP	\$123,030,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,160,615	58.00
PHSIP	\$1,101,500	\$601,500	\$601,500	\$601,500	\$2,906,000	0.64
RPHSIP	\$720,000	\$0	\$0	\$0	\$720,000	0.16
SECTION 5307	\$8,592,575	\$8,592,575	\$8,592,575	\$8,592,575	\$34,370,300	7.55
SECTION 5310	\$805,389	\$805,389	\$805,389	\$805,389	\$3,221,556	0.71
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.69
S-STBG-TA	\$2,380,754	\$0	\$0	\$0	\$2,380,754	0.52
Total	\$224,377,402	\$118,646,906	\$49,726,685	\$62,730,523	\$455,481,516	100.00
Federal	\$179,250,930	\$94,652,184	\$41,066,325	\$49,852,195	\$364,821,634	80.10
State	\$31,112,488	\$21,504,618	\$7,022,650	\$11,284,618	\$70,924,374	15.57
Local	\$14,013,984	\$2,490,104	\$1,637,710	\$1,593,710	\$19,735,508	4.33
Other	\$0	\$0	\$0	\$0	\$0	0.00

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

Table 1. Summary of Programmed Revenues

ADJUSTED

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.10
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.57
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.17
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.94
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$37,792,004	\$7,782,400	\$6,120,000	\$0	\$51,694,404	11.34
L-STBG-TA	\$2,932,016	\$955,985	\$955,985	\$955,985	\$5,799,971	1.27
MMAG	\$770,912	\$0	\$0	\$0	\$770,912	0.17
NHPP	\$123,030,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,160,615	57.94
PHSIP	\$1,101,500	\$601,500	\$601,500	\$601,500	\$2,906,000	0.64
RPHSIP	\$720,000	\$0	\$0	\$0	\$720,000	0.16
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.51
SECTION 5310	\$1,055,389	\$805,389	\$805,389	\$805,389	\$3,471,556	0.76
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.68
S-STBG-TA	\$2,380,754	\$0	\$0	\$0	\$2,380,754	0.52
Total	\$224,792,627	\$118,646,906	\$49,726,685	\$62,730,523	\$455,896,741	100.00
Federal	\$179,566,930	\$94,652,184	\$41,066,325	\$49,852,195	\$365,137,634	80.09
State	\$31,332,761	\$21,504,618	\$7,022,650	\$11,284,618	\$71,144,647	15.61
Local	\$13,892,936	\$2,490,104	\$1,637,710	\$1,593,710	\$19,614,460	4.30
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.10
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.57
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.17
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.94
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$37,792,004	\$7,782,400	\$6,120,000	\$0	\$51,694,404	11.34
L-STBG-TA	\$2,932,016	\$955,985	\$955,985	\$955,985	\$5,799,971	1.27
MMAG	\$770,912	\$0	\$0	\$0	\$770,912	0.17
NHPP	\$123,030,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,160,615	57.94
PHSIP	\$1,101,500	\$601,500	\$601,500	\$601,500	\$2,906,000	0.64
RPHSIP	\$720,000	\$0	\$0	\$0	\$720,000	0.16
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.51
SECTION 5310	\$1,055,389	\$805,389	\$805,389	\$805,389	\$3,471,556	0.76
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.68
S-STBG-TA	\$2,380,754	\$0	\$0	\$0	\$2,380,754	0.52
Total	\$224,792,627	\$118,646,906	\$49,726,685	\$62,730,523	\$455,896,741	100.00
Federal	\$179,566,930	\$94,652,184	\$41,066,325	\$49,852,195	\$365,137,634	80.09
State	\$31,332,761	\$21,504,618	\$7,022,650	\$11,284,618	\$71,144,647	15.61
Local	\$13,892,936	\$2,490,104	\$1,637,710	\$1,593,710	\$19,614,460	4.30
Other	\$0	\$0	\$0	\$0	\$0	0.00

Funding tables printed on 1/10/2016 and reflect the addition of FY17 CMAQ funds of \$289,655 and FY17 5310 funds of \$250,000. It also shows the reduction of FY17 5307 funds by \$124,430 (local and state matches were reduced)