

STIP Project List

STIP #  TDOT PIN #  LENGTH IN MILES  LEAD AGENCY

COUNTY  TOTAL PROJECT COST

ROUTE  TIP #

TERMINI

PROJECT DESCRIPTION

REMARKS



COUNTY MAP

**OLD PAGE**

FY	PHASE	FUNDING	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2017	PE, ROW, CONST	PHSIP	601,500	601,500		
2017	PE, ROW, CONST	RPHSIP	720,000	576,000	144,000	
2017	PE, ROW, CONST	ACPHSIP	450,000		450,000	
2018	PE, ROW, CONST	PHSIP	601,500	601,500		
2019	PE, ROW, CONST	PHSIP	601,500	601,500		
2020	PE, ROW, CONST	PHSIP	601,500	601,500		



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

STIP Project List

**STIP #** 1747135   
 **TDOT PIN #**    
 **LENGTH IN MILES**    
 **LEAD AGENCY** TDOT

**COUNTY** KNOX, BLOUNT, LOUDON, SEVIER, ANDERSON, ROANE   
 **TOTAL PROJECT COST** \$4,056,000

**ROUTE**    
 **TIP #** 17-2017-304

**TERMINI** KNOXVILLE TPO

**PROJECT DESCRIPTION** SEE TIP GROUPING DESCRIPTION FOR A COMPREHENSIVE LISTING OF ACTIVITIES INCLUDED BUT NOT LIMITED FOR ELIGIBILITY

**REMARKS**



COUNTY MAP

ADJUSTED PAGE

Adjustment Number 42

FY	PHASE	FUNDING	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2017	PE, ROW, CONST	PHSIP	601,500	601,500		
2017	PE, ROW, CONST	RPHSIP	1,200,000	960,000	240,000	
2017	PE, ROW, CONST	ACPHSIP	450,000		450,000	
2018	PE, ROW, CONST	PHSIP	601,500	601,500		
2019	PE, ROW, CONST	PHSIP	601,500	601,500		
2020	PE, ROW, CONST	PHSIP	601,500	601,500		



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020 ORIGINAL

TIP No.	17-2017-304	Revision No.	1	Mobility Plan No.	Consistent with Mobility Plan Principle 1		
TDOT PIN	1747135	STIP No.	1747120				
Project Name	PHSIP Grouping						
Lead Agency	TDOT						
Total Project Cost	\$4,076,000						

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.						
Termini/Intersection							
Counties							
City/Agency							
Length		(miles)	Conformity Status	Exempt			
Additional Details							

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D/RW/CN	ACPHSIP	\$450,000	\$0	\$450,000	\$0	\$0
2017	PE-N/PE-D/RW/CN	PHSIP	\$601,500	\$601,500	\$0	\$0	\$0
2017	PE-N/PE-D/RW/CN	RPHSIP	\$720,000	\$576,000	\$144,000	\$0	\$0
2018	PE-N/PE-D/RW/CN	PHSIP	\$601,500	\$541,350	\$60,150	\$0	\$0
2019	PE-N/PE-D/RW/CN	PHSIP	\$601,500	\$541,350	\$60,150	\$0	\$0
2020	PE-N/PE-D/RW/CN	PHSIP	\$601,500	\$541,350	\$60,150	\$0	\$0
<b>Total</b>			<b>\$3,576,000</b>	<b>\$2,801,550</b>	<b>\$774,450</b>	<b>\$0</b>	<b>\$0</b>

Revision Date	2/14/2017
Revision Details	<p>Adding ACPHSIP (\$450,000), RPHSIP (\$720,000) funding to FY 2017. The funding was removed from STIP # 1747130, adjust 13. The PHSIP funding split has increased from a 90/10 split to 100 percent federal.</p> <p>We are adding the following language to TDOT groupings in the Knoxville MPO (HSIP, NHPP, and STBG):</p> <p>“Projects authorized from this grouping may be authorized with a different Federal percentage than shown in the grid based on one or more of the following:</p> <ul style="list-style-type: none"> <li>· 90% for certain Interstate projects under 23 U.S.C. 120(a);</li> <li>· 100% for certain safety items under 23 U.S.C. 120(c); or</li> <li>· 100% for Appalachian Development Highway System (ADHS) projects under MAP-21 §1528 and 40 U.S.C. 14501.” </li></ul>
Previous TIP No.	

**Knoxville Regional Transportation Planning Organization**  
**TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020** ADJUSTED

TIP No.	17-2017-304	Revision No.	2	Mobility Plan No.	Consistent with Mobility Plan Principle 1		
TDOT PIN	1747135	STIP No.	1747120				
Project Name	PHSIP Grouping						
Lead Agency	TDOT						
Total Project Cost	\$4,056,000						

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.						
Termini/Intersection							
Counties							
City/Agency							
Length		(miles)	Conformity Status	Exempt			
Additional Details							

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D/RW/CN	ACPHSIP	\$450,000	\$0	\$450,000	\$0	\$0
2017	PE-N/PE-D/RW/CN	PHSIP	\$601,500	\$601,500	\$0	\$0	\$0
2017	PE-N/PE-D/RW/CN	RPHSIP	\$1,200,000	\$960,000	\$240,000	\$0	\$0
2018	PE-N/PE-D/RW/CN	PHSIP	\$601,500	\$601,500	\$0	\$0	\$0
2019	PE-N/PE-D/RW/CN	PHSIP	\$601,500	\$601,500	\$0	\$0	\$0
2020	PE-N/PE-D/RW/CN	PHSIP	\$601,500	\$601,500	\$0	\$0	\$0
<b>Total</b>			<b>\$4,056,000</b>	<b>\$3,366,000</b>	<b>\$690,000</b>	<b>\$0</b>	<b>\$0</b>

Revision Date	2/27/2017
Revision Details	TDOT is adding \$480,000.00 of RPHSIP to FY 2017. We are also correcting the total project cost. The total project cost for Adjustment 14 should have been recorded as \$3,576,000, not \$4,076,000. In adjustment 42, we are adding \$480,000.00 to the corrected total project cost (\$3,576,000), which leaves a grand total of \$4,056,000. Also added Anderson and Roane County.
Previous TIP No.	

**KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

**Table 1. Summary of Programmed Revenues**

ORIGINAL

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$900,000	\$0	\$0	\$0	\$900,000	0.20
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.56
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.17
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.94
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,367,916	\$7,782,400	\$6,120,000	\$0	\$50,270,316	11.02
L-STBG-TA	\$2,932,016	\$955,985	\$955,985	\$955,985	\$5,799,971	1.27
NHPP	\$123,030,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,160,615	57.91
PHSIP	\$1,101,500	\$601,500	\$601,500	\$601,500	\$2,906,000	0.64
RPHSIP	\$1,440,000	\$0	\$0	\$0	\$1,440,000	0.32
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.51
SECTION 5310	\$1,055,389	\$805,389	\$805,389	\$805,389	\$3,471,556	0.76
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.68
S-STBG-TA	\$2,893,254	\$0	\$0	\$0	\$2,893,254	0.63
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.17
<b>Total</b>	<b>\$225,042,627</b>	<b>\$118,646,906</b>	<b>\$49,726,685</b>	<b>\$62,730,523</b>	<b>\$456,146,741</b>	<b>100.00</b>
Federal	\$179,473,810	\$94,652,184	\$41,066,325	\$49,852,195	\$365,044,514	80.03
State	\$31,860,218	\$21,504,618	\$7,022,650	\$11,284,618	\$71,672,104	15.71
Local	\$13,708,599	\$2,490,104	\$1,637,710	\$1,593,710	\$19,430,123	4.26
Other	\$0	\$0	\$0	\$0	\$0	0.00

**Table 2. Summary of Programmed Expenditures**

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$900,000	\$0	\$0	\$0	\$900,000	0.20
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.56
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.17
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.94
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,367,916	\$7,782,400	\$6,120,000	\$0	\$50,270,316	11.02
L-STBG-TA	\$2,932,016	\$955,985	\$955,985	\$955,985	\$5,799,971	1.27
NHPP	\$123,030,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,160,615	57.91
PHSIP	\$1,101,500	\$601,500	\$601,500	\$601,500	\$2,906,000	0.64
RPHSIP	\$1,440,000	\$0	\$0	\$0	\$1,440,000	0.32
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.51
SECTION 5310	\$1,055,389	\$805,389	\$805,389	\$805,389	\$3,471,556	0.76
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.68
S-STBG-TA	\$2,893,254	\$0	\$0	\$0	\$2,893,254	0.63
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.17
<b>Total</b>	<b>\$225,042,627</b>	<b>\$118,646,906</b>	<b>\$49,726,685</b>	<b>\$62,730,523</b>	<b>\$456,146,741</b>	<b>100.00</b>
Federal	\$179,473,810	\$94,652,184	\$41,066,325	\$49,852,195	\$365,044,514	80.03
State	\$31,860,218	\$21,504,618	\$7,022,650	\$11,284,618	\$71,672,104	15.71
Local	\$13,708,599	\$2,490,104	\$1,637,710	\$1,593,710	\$19,430,123	4.26
Other	\$0	\$0	\$0	\$0	\$0	0.00

# KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

**Table 1. Summary of Programmed Revenues**

ADJUSTED

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$900,000	\$0	\$0	\$0	\$900,000	0.20
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.55
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.17
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.94
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,367,916	\$7,782,400	\$6,120,000	\$0	\$50,270,316	11.01
L-STBG-TA	\$2,932,016	\$955,985	\$955,985	\$955,985	\$5,799,971	1.27
NHPP	\$123,030,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,160,615	57.85
PHSIP	\$1,101,500	\$601,500	\$601,500	\$601,500	\$2,906,000	0.64
RPHSIP	\$1,920,000	\$0	\$0	\$0	\$1,920,000	0.42
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.50
SECTION 5310	\$1,055,389	\$805,389	\$805,389	\$805,389	\$3,471,556	0.76
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.67
S-STBG-TA	\$2,893,254	\$0	\$0	\$0	\$2,893,254	0.63
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.17
<b>Total</b>	<b>\$225,522,627</b>	<b>\$118,646,906</b>	<b>\$49,726,685</b>	<b>\$62,730,523</b>	<b>\$456,626,741</b>	<b>100.00</b>
Federal	\$179,857,810	\$94,652,184	\$41,066,325	\$49,852,195	\$365,428,514	80.03
State	\$31,956,218	\$21,504,618	\$7,022,650	\$11,284,618	\$71,768,104	15.72
Local	\$13,708,599	\$2,490,104	\$1,637,710	\$1,593,710	\$19,430,123	4.26
Other	\$0	\$0	\$0	\$0	\$0	0.00

**Table 2. Summary of Programmed Expenditures**

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$900,000	\$0	\$0	\$0	\$900,000	0.20
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.55
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.17
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.94
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,367,916	\$7,782,400	\$6,120,000	\$0	\$50,270,316	11.01
L-STBG-TA	\$2,932,016	\$955,985	\$955,985	\$955,985	\$5,799,971	1.27
NHPP	\$123,030,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,160,615	57.85
PHSIP	\$1,101,500	\$601,500	\$601,500	\$601,500	\$2,906,000	0.64
RPHSIP	\$1,920,000	\$0	\$0	\$0	\$1,920,000	0.42
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.50
SECTION 5310	\$1,055,389	\$805,389	\$805,389	\$805,389	\$3,471,556	0.76
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.67
S-STBG-TA	\$2,893,254	\$0	\$0	\$0	\$2,893,254	0.63
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.17
<b>Total</b>	<b>\$225,522,627</b>	<b>\$118,646,906</b>	<b>\$49,726,685</b>	<b>\$62,730,523</b>	<b>\$456,626,741</b>	<b>100.00</b>
Federal	\$179,857,810	\$94,652,184	\$41,066,325	\$49,852,195	\$365,428,514	80.03
State	\$31,956,218	\$21,504,618	\$7,022,650	\$11,284,618	\$71,768,104	15.72
Local	\$13,708,599	\$2,490,104	\$1,637,710	\$1,593,710	\$19,430,123	4.26
Other	\$0	\$0	\$0	\$0	\$0	0.00