

STIP Project List

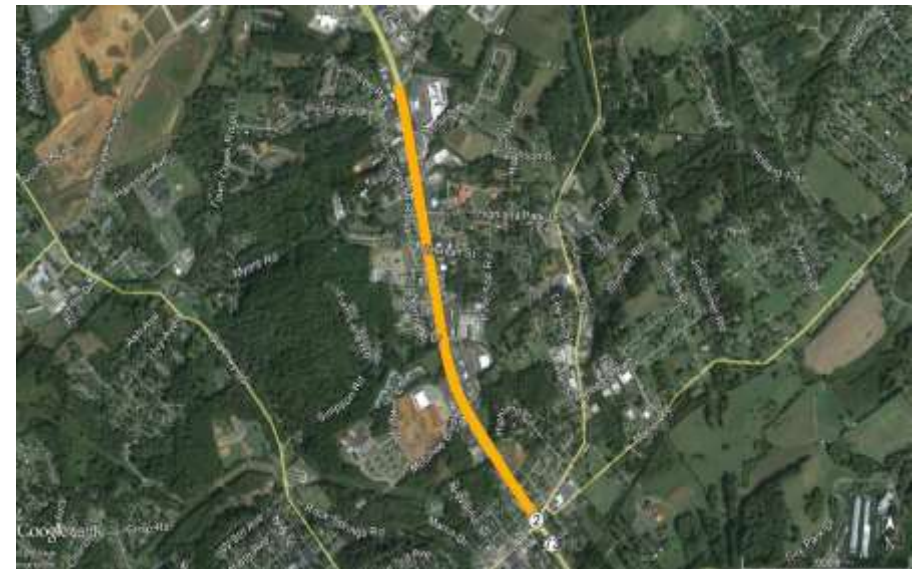
STIP # 1753025
 TDOT PIN # 103899.00
 LENGTH IN MILES 1.4
 LEAD AGENCY TDOT
COUNTY LOUDON
 TOTAL PROJECT COST \$11,400,000
ROUTE SR-73 (US-321)
 TIP # 17-2014-074
TERMINI FROM SIMPSON ROAD EAST TO NORTH OF SR-2 (US-11) IN LENOIR CITY (EPD)
PROJECT DESCRIPTION WIDEN FROM 4-LANES TO 6-LANES
REMARKS



COUNTY MAP

OLD PAGE

FY	PHASE	FUNDING	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2018	CONST	NHPP	9,800,000	7,840,000	1,960,000	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

STIP Project List

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 LENGTH IN MILES 1.4
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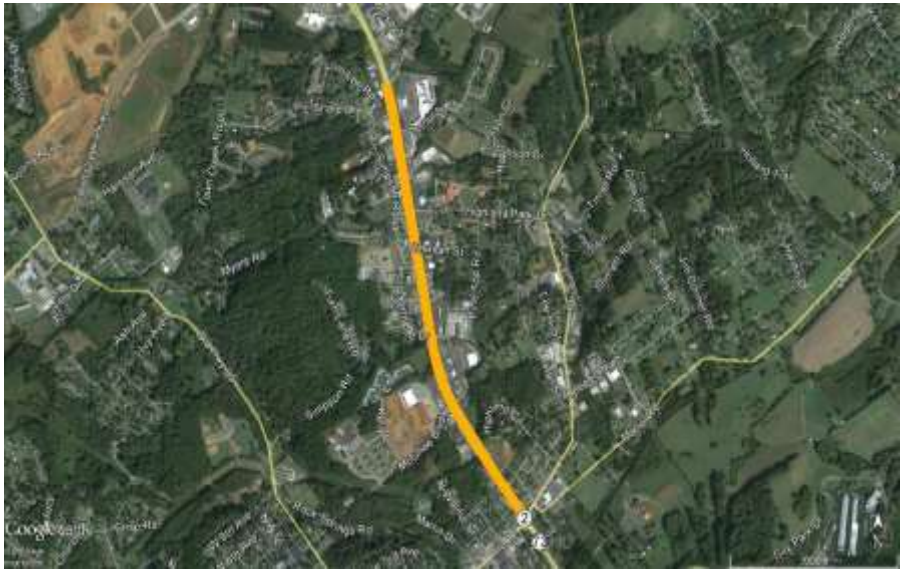


COUNTY MAP

ADJUSTED PAGE

Adjustment Number 90

FY	PHASE	FUNDING	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2017	PE-D	NHPP	500,000	400,000	100,000	
2018	CONST	NHPP	9,800,000	7,840,000	1,960,000	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2014-074	Revision No.	0	Mobility Plan No.	09-423
TDOT PIN	103899.00	STIP No.	1753025		
Project Name	US-321 (SR-73) Widening				
Lead Agency	TDOT				
Total Project Cost	\$10,100,000				

Project Description	Widen from 4-lanes to 6-lanes				
Termini/Intersection	From Simpson Rd east to north of SR-2 (US-11) in Lenoir City				
Counties	Loudon				
City/Agency	City of Lenoir City				
Length	1.4	(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	CON	NHPP	\$9,800,000	\$7,840,000	\$1,960,000	\$0	\$0
Total			\$9,800,000	\$7,840,000	\$1,960,000	\$0	\$0

Revision Date	<input style="width: 100%;" type="text"/>
Revision Details	<input style="width: 100%;" type="text"/>
Previous TIP No.	2014-074



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020 ADJUSTED

TIP No.	17-2014-074	Revision No.	1	Mobility Plan No.	09-423
TDOT PIN	103899.00	STIP No.	1753025		
Project Name	US-321 (SR-73) Widening				
Lead Agency	TDOT				
Total Project Cost	\$11,900,000				

Project Description	Widen from 4-lanes to 6-lanes				
Termini/Intersection	From Simpson Rd east to north of SR-2 (US-11) in Lenoir City				
Counties	Loudon				
City/Agency	City of Lenoir City				
Length	1.4	(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-D	NHPP	\$500,000	\$400,000	\$100,000	\$0	\$0
2018	CON	NHPP	\$9,800,000	\$7,840,000	\$1,960,000	\$0	\$0
Total			\$10,300,000	\$8,240,000	\$2,060,000	\$0	\$0

Revision Date	4/20/2017
Revision Details	Adding \$500,000 (\$400,000 federal/\$100,000 state) PE-D FY17 NHPP funds.
Previous TIP No.	2014-074



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

Table 1. Summary of Programmed Revenues

ORIGINAL

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.10
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.56
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.17
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.94
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,417,916	\$7,782,400	\$6,120,000	\$0	\$50,320,316	11.03
L-STBG-TA	\$3,871,098	\$955,985	\$955,985	\$955,985	\$6,739,053	1.48
NHPP	\$123,030,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,160,615	57.92
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.53
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.26
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.51
SECTION 5310	\$1,055,389	\$805,389	\$805,389	\$805,389	\$3,471,556	0.76
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.68
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.67
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.17
Total	\$225,006,871	\$118,646,906	\$49,726,685	\$62,730,523	\$456,110,985	100.00
Federal	\$179,705,205	\$94,712,334	\$41,126,475	\$49,912,345	\$365,456,359	80.12
State	\$31,362,218	\$21,444,468	\$6,962,500	\$11,224,468	\$70,993,654	15.56
Local	\$13,939,448	\$2,490,104	\$1,637,710	\$1,593,710	\$19,660,972	4.31
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.10
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.56
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.17
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.94
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,417,916	\$7,782,400	\$6,120,000	\$0	\$50,320,316	11.03
L-STBG-TA	\$3,871,098	\$955,985	\$955,985	\$955,985	\$6,739,053	1.48
NHPP	\$123,030,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,160,615	57.92
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.53
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.26
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.51
SECTION 5310	\$1,055,389	\$805,389	\$805,389	\$805,389	\$3,471,556	0.76
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.68
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.67
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.17
Total	\$225,006,871	\$118,646,906	\$49,726,685	\$62,730,523	\$456,110,985	100.00
Federal	\$179,705,205	\$94,712,334	\$41,126,475	\$49,912,345	\$365,456,359	80.12
State	\$31,362,218	\$21,444,468	\$6,962,500	\$11,224,468	\$70,993,654	15.56
Local	\$13,939,448	\$2,490,104	\$1,637,710	\$1,593,710	\$19,660,972	4.31
Other	\$0	\$0	\$0	\$0	\$0	0.00

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

Table 1. Summary of Programmed Revenues

ADJUSTED

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.10
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.55
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.17
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.94
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,417,916	\$7,782,400	\$6,120,000	\$0	\$50,320,316	11.02
L-STBG-TA	\$3,871,098	\$955,985	\$955,985	\$955,985	\$6,739,053	1.48
NHPP	\$123,530,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,660,615	57.96
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.53
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Federal	\$180,105,205	\$94,712,334	\$41,126,475	\$49,912,345	\$365,856,359	80.12
State	\$31,462,218	\$21,444,468	\$6,962,500	\$11,224,468	\$71,093,654	15.57
Local	\$13,939,448	\$2,490,104	\$1,637,710	\$1,593,710	\$19,660,972	4.31
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Other	\$0	\$0	\$0	\$0	\$0	0.00

Note: Financial tables printed on 4/20/17 and reflect the addition of \$500,000 NHPP