

STIP Project List

STIP # 1747080
 TDOT PIN # 100241.02
 LENGTH IN MILES 3.0
 LEAD AGENCY TDOT
COUNTY KNOX
 TOTAL PROJECT COST \$45,100,000
ROUTE SR-115 (US-129)
 TIP # 17-2014-004
TERMINI FROM NORTH OF LITTLE RIVER TO NORTH OF MALONEY ROAD
PROJECT DESCRIPTION WIDEN 4-LN TO 6-LN INCLUDING PEDESTRIAN & BICYCLE FACILITIES
REMARKS



COUNTY MAP

OLD PAGE

FY	PHASE	FUNDING	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2017	ROW	NHPP	4,100,000	3,280,000	820,000	
2018	CONST	NHPP	39,000,000	31,200,000	7,800,000	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

STIP Project List

STIP #	1747080	TDOT PIN #	100241.02	LENGTH IN MILES	3.0	LEAD AGENCY	TDOT
COUNTY	KNOX					TOTAL PROJECT COST	\$45,888,000
ROUTE	SR-115 (US-129)					TIP #	17-2014-004
TERMINI	FROM NORTH OF LITTLE RIVER TO NORTH OF MALONEY ROAD						
PROJECT DESCRIPTION	WIDEN 4-LN TO 6-LN INCLUDING PEDESTRIAN & BICYCLE FACILITIES						
REMARKS							

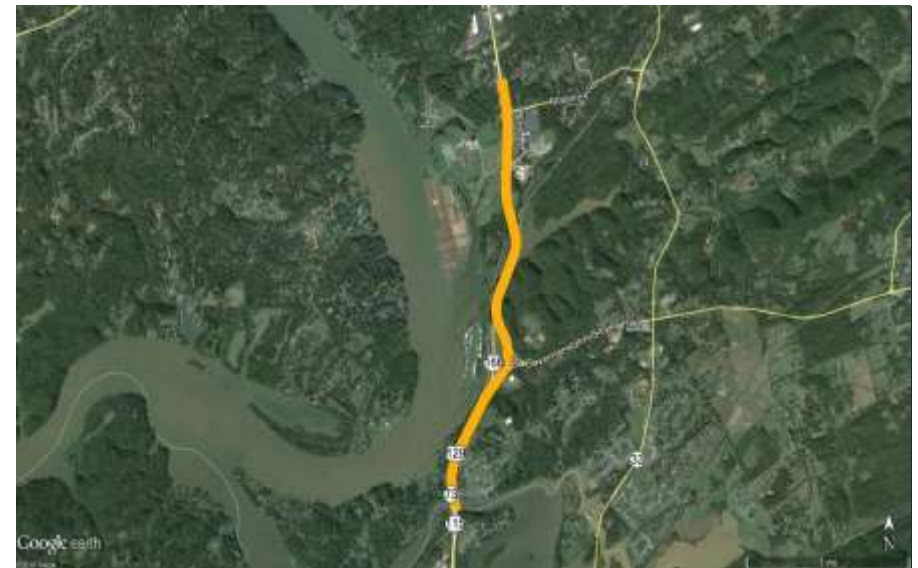


COUNTY MAP

ADJUSTED PAGE

Adjustment Number 111

FY	PHASE	FUNDING	<u>TOTAL FUNDS</u>	<u>FED FUNDS</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>
2017	ROW	NHPP	4,888,000	3,910,400	977,600	
2018	CONST	NHPP	39,000,000	31,200,000	7,800,000	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2014-004	Revision No.	0	Mobility Plan No.	09-628
TDOT PIN	100241.02	STIP No.	1747080		
Project Name	Alcoa Hwy. (SR-115 / US-129)				
Lead Agency	TDOT				
Total Project Cost	\$43,100,000				

Project Description	Widen from 4 to 6 lanes, including pedestrian and bicycle facilities.				
Termini/Intersection	North of Little River (Knox/Blount C.L.) to Maloney Rd				
Counties	Knox				
City/Agency	Knoxville				
Length	3	(miles)	Conformity Status	Non-Exempt	

Additional Details	Adjusted ROW in 11/08 from 2010 to 2011.				
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	ROW	NHPP	\$4,100,000	\$3,280,000	\$820,000	\$0	\$0
2018	CON	NHPP	\$39,000,000	\$31,200,000	\$7,800,000	\$0	\$0
Total			\$43,100,000	\$34,480,000	\$8,620,000	\$0	\$0

Revision Date	
Revision Details	
Previous TIP No.	2004-033, 2006-002, 2008-003, 2011-004, 2014-004



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020 ADJUSTED

TIP No.	17-2014-004	Revision No.	1	Mobility Plan No.	09-628
TDOT PIN	100241.02	STIP No.	1747080		
Project Name	Alcoa Hwy. (SR-115 / US-129)				
Lead Agency	TDOT				
Total Project Cost	\$43,888,000				

Project Description	Widen from 4 to 6 lanes, including pedestrian and bicycle facilities.				
Termini/Intersection	North of Little River (Knox/Blount C.L.) to Maloney Rd				
Counties	Knox				
City/Agency	Knoxville				
Length	3	(miles)	Conformity Status	Non-Exempt	

Additional Details	Adjusted ROW in 11/08 from 2010 to 2011.				
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	ROW	NHPP	\$4,888,000	\$3,910,400	\$977,600	\$0	\$0
2018	CON	NHPP	\$39,000,000	\$31,200,000	\$7,800,000	\$0	\$0
Total			\$43,888,000	\$35,110,400	\$8,777,600	\$0	\$0

Revision Date	5/19/2017
Revision Details	Adding \$788,000 (\$630,400 federal/\$157,600 state) of NHPP funds to FY 2017 ROW phase
Previous TIP No.	2004-033, 2006-002, 2008-003, 2011-004, 2014-004



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.10
CMAQ	\$20,908,361	\$1,802,983	\$8,255,000	\$169,000	\$31,135,344	6.72
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.31
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.12
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.89
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,489,916	\$7,782,400	\$1,120,000	\$5,000,000	\$50,392,316	10.87
L-STBG-TA	\$4,321,098	\$955,985	\$955,985	\$955,985	\$7,189,053	1.55
NHPP	\$123,530,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,660,615	57.11
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.52
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.26
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.39
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.98
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.66
S-STBG	\$19,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$29,894,759	6.45
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.66
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.16
Total	\$232,305,486	\$118,646,906	\$44,726,685	\$67,730,523	\$463,409,600	100.00
Federal	\$185,642,854	\$94,712,334	\$37,126,475	\$53,912,345	\$371,394,008	80.14
State	\$32,440,501	\$21,444,468	\$5,962,500	\$12,224,468	\$72,071,937	15.55
Local	\$14,222,131	\$2,490,104	\$1,637,710	\$1,593,710	\$19,943,655	4.30
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.10
CMAQ	\$20,908,361	\$1,802,983	\$8,255,000	\$169,000	\$31,135,344	6.72
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.31
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.12
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.89
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,489,916	\$7,782,400	\$1,120,000	\$5,000,000	\$50,392,316	10.87
L-STBG-TA	\$4,321,098	\$955,985	\$955,985	\$955,985	\$7,189,053	1.55
NHPP	\$123,530,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,660,615	57.11
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.52
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.26
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.39
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.98
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.66
S-STBG	\$19,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$29,894,759	6.45
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.66
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.16
Total	\$232,305,486	\$118,646,906	\$44,726,685	\$67,730,523	\$463,409,600	100.00
Federal	\$185,642,854	\$94,712,334	\$37,126,475	\$53,912,345	\$371,394,008	80.14
State	\$32,440,501	\$21,444,468	\$5,962,500	\$12,224,468	\$72,071,937	15.55
Local	\$14,222,131	\$2,490,104	\$1,637,710	\$1,593,710	\$19,943,655	4.30
Other	\$0	\$0	\$0	\$0	\$0	0.00

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.10
CMAQ	\$20,908,361	\$1,802,983	\$8,255,000	\$169,000	\$31,135,344	6.71
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.31
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.12
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.89
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,489,916	\$7,782,400	\$1,120,000	\$5,000,000	\$50,392,316	10.86
L-STBG-TA	\$4,321,098	\$955,985	\$955,985	\$955,985	\$7,189,053	1.55
NHPP	\$124,318,884	\$90,476,577	\$6,676,577	\$43,976,577	\$265,448,615	57.18
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.52
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.26
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.38
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.98
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.66
S-STBG	\$19,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$29,894,759	6.44
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.66
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.16
Total	\$233,093,486	\$118,646,906	\$44,726,685	\$67,730,523	\$464,197,600	100.00
Federal	\$186,273,254	\$94,712,334	\$37,126,475	\$53,912,345	\$372,024,408	80.14
State	\$32,598,101	\$21,444,468	\$5,962,500	\$12,224,468	\$72,229,537	15.56
Local	\$14,222,131	\$2,490,104	\$1,637,710	\$1,593,710	\$19,943,655	4.30
Other	\$0	\$0	\$0	\$0	\$0	0.00

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ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.10
CMAQ	\$20,908,361	\$1,802,983	\$8,255,000	\$169,000	\$31,135,344	6.71
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.31
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.12
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.89
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,489,916	\$7,782,400	\$1,120,000	\$5,000,000	\$50,392,316	10.86
L-STBG-TA	\$4,321,098	\$955,985	\$955,985	\$955,985	\$7,189,053	1.55
NHPP	\$124,318,884	\$90,476,577	\$6,676,577	\$43,976,577	\$265,448,615	57.18
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.52
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.26
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.38
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S-STBG	\$19,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$29,894,759	6.44
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.66
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State	\$32,598,101	\$21,444,468	\$5,962,500	\$12,224,468	\$72,229,537	15.56
Local	\$14,222,131	\$2,490,104	\$1,637,710	\$1,593,710	\$19,943,655	4.30
Other	\$0	\$0	\$0	\$0	\$0	0.00

Note: Revised financial tables were run on 5/22/17 and reflect the addition of \$788,000 FY17 NHPP