

STIP Project List

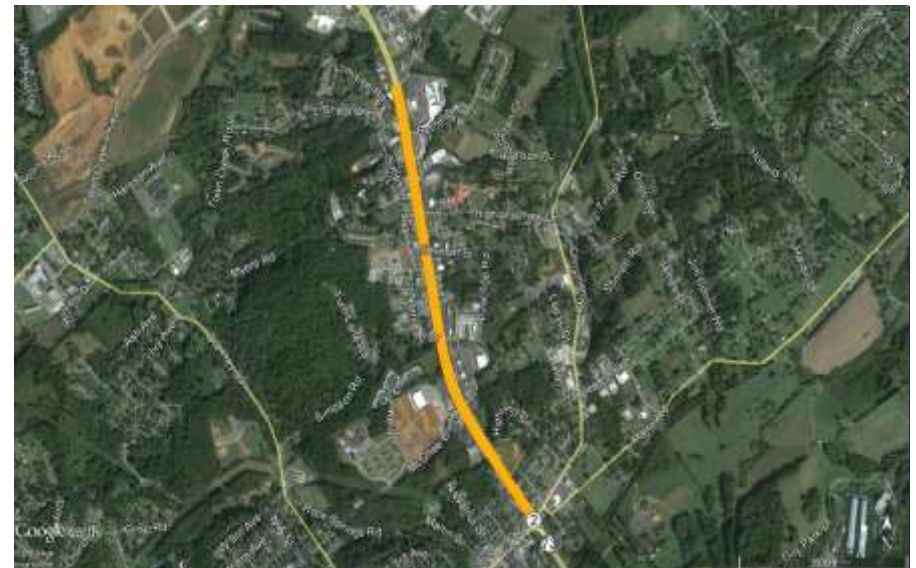
STIP #	1753025	TDOT PIN #	103899.00	LENGTH IN MILES	1.4	LEAD AGENCY	TDOT	
COUNTY	LOUDON						TOTAL PROJECT COST	\$11,900,000
ROUTE	SR-73 (US-321)						TIP #	17-2014-074
TERMINI	FROM SIMPSON ROAD EAST TO NORTH OF SR-2 (US-11) IN LENOIR CITY (EPD)							
PROJECT DESCRIPTION	WIDEN FROM 4-LANES TO 6-LANES							
REMARKS								



COUNTY MAP

OLD PAGE

FY	PHASE	FUNDING	<u>TOTAL FUNDS</u>	<u>FED FUNDS</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>
2017	PE-D	NHPP	500,000	400,000	100,000	
2018	CONST	NHPP	9,800,000	7,840,000	1,960,000	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

STIP Project List

STIP #	1753025	TDOT PIN #	103899.00	LENGTH IN MILES	1.4	LEAD AGENCY	TDOT	
COUNTY	LOUDON						TOTAL PROJECT COST	\$14,000,000
ROUTE	SR-73 (US-321)						TIP #	17-2014-074
TERMINI	FROM SIMPSON ROAD EAST TO NORTH OF SR-2 (US-11) IN LENOIR CITY (EPD)							
PROJECT DESCRIPTION	WIDEN FROM 4-LANES TO 6-LANES							
REMARKS								



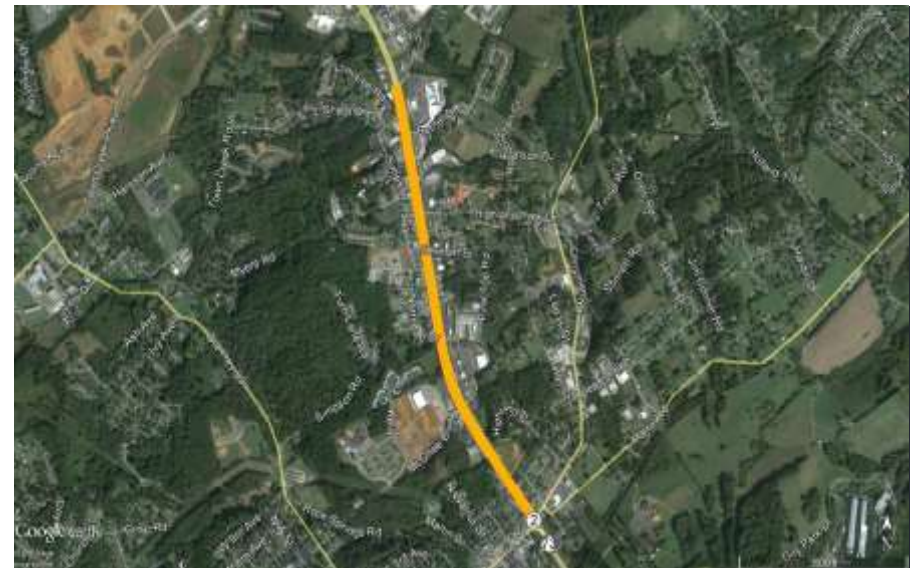
COUNTY MAP

ADJUSTED PAGE

Adjustment Number

119

FY	PHASE	FUNDING	<u>TOTAL FUNDS</u>	<u>FED FUNDS</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>
2017	PE-D	NHPP	500,000	400,000	100,000	
2017	ROW	NHPP	2,100,000	1,680,000	420,000	
2018	CONST	NHPP	9,800,000	7,840,000	1,960,000	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2014-074	Revision No.	1	Mobility Plan No.	09-423
TDOT PIN	103899.00	STIP No.	1753025		
Project Name	US-321 (SR-73) Widening				
Lead Agency	TDOT				
Total Project Cost	\$11,900,000				

Project Description	Widen from 4-lanes to 6-lanes				
Termini/Intersection	From Simpson Rd east to north of SR-2 (US-11) in Lenoir City				
Counties	Loudon				
City/Agency	City of Lenoir City				
Length	1.4	(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-D	NHPP	\$500,000	\$400,000	\$100,000	\$0	\$0
2018	CON	NHPP	\$9,800,000	\$7,840,000	\$1,960,000	\$0	\$0
Total			\$10,300,000	\$8,240,000	\$2,060,000	\$0	\$0

Revision Date	4/20/2017
Revision Details	Adding \$500,000 (\$400,000 federal/\$100,000 state) PE-D FY17 NHPP funds.
Previous TIP No.	2014-074



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020 ADJUSTED

TIP No.	17-2014-074	Revision No.	2	Mobility Plan No.	09-423
TDOT PIN	103899.00	STIP No.	1753025		
Project Name	US-321 (SR-73) Widening				
Lead Agency	TDOT				
Total Project Cost	\$14,000,000				

Project Description	Widen from 4-lanes to 6-lanes				
Termini/Intersection	From Simpson Rd east to north of SR-2 (US-11) in Lenoir City				
Counties	Loudon				
City/Agency	City of Lenoir City				
Length	1.4	(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-D	NHPP	\$500,000	\$400,000	\$100,000	\$0	\$0
2017	ROW	NHPP	\$2,100,000	\$1,680,000	\$420,000	\$0	\$0
2018	CON	NHPP	\$9,800,000	\$7,840,000	\$1,960,000	\$0	\$0
Total			\$12,400,000	\$9,920,000	\$2,480,000	\$0	\$0

Revision Date	6/9/2017
Revision Details	Add \$2,100,000 of NHPP to the ROW in FY 2017
Previous TIP No.	2014-074



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.08
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	5.40
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.26
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	2.61
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.71
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.11
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	8.03
L-STBG	\$51,046,277	\$16,969,257	\$13,393,644	\$14,253,870	\$95,663,048	17.27
L-STBG-TA	\$3,871,098	\$955,986	\$955,985	\$955,985	\$6,739,054	1.22
NHPP	\$124,858,884	\$90,476,577	\$6,676,577	\$43,976,577	\$265,988,615	48.02
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.43
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.22
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	6.18
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.82
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.55
S-STBG	\$19,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$29,894,759	5.40
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.55
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.14
Total	\$284,120,735	\$135,833,764	\$57,000,329	\$76,984,393	\$553,939,221	100.00
Federal	\$198,203,948	\$102,061,819	\$46,945,389	\$61,315,441	\$408,526,597	73.75
State	\$32,804,689	\$21,664,468	\$5,782,500	\$12,224,468	\$72,476,125	13.08
Local	\$53,112,098	\$12,107,477	\$4,272,440	\$3,444,484	\$72,936,499	13.17
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.08
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	5.40
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.26
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	2.61
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.71
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.11
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	8.03
L-STBG	\$51,046,277	\$16,969,257	\$13,393,644	\$14,253,870	\$95,663,048	17.27
L-STBG-TA	\$3,871,098	\$955,986	\$955,985	\$955,985	\$6,739,054	1.22
NHPP	\$124,858,884	\$90,476,577	\$6,676,577	\$43,976,577	\$265,988,615	48.02
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.43
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.22
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	6.18
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.82
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.55
S-STBG	\$19,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$29,894,759	5.40
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.55
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.14
Total	\$284,120,735	\$135,833,764	\$57,000,329	\$76,984,393	\$553,939,221	100.00
Federal	\$198,203,948	\$102,061,819	\$46,945,389	\$61,315,441	\$408,526,597	73.75
State	\$32,804,689	\$21,664,468	\$5,782,500	\$12,224,468	\$72,476,125	13.08
Local	\$53,112,098	\$12,107,477	\$4,272,440	\$3,444,484	\$72,936,499	13.17
Other	\$0	\$0	\$0	\$0	\$0	0.00

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.08
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	5.38
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.26
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	2.60
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.70
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.11
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	8.00
L-STBG	\$51,046,277	\$16,969,257	\$13,393,644	\$14,253,870	\$95,663,048	17.20
L-STBG-TA	\$3,871,098	\$955,986	\$955,985	\$955,985	\$6,739,054	1.21
NHPP	\$126,958,884	\$90,476,577	\$6,676,577	\$43,976,577	\$268,088,615	48.21
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.43
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.22
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	6.16
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.82
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.55
S-STBG	\$19,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$29,894,759	5.38
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.55
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.14
Total	\$286,220,735	\$135,833,764	\$57,000,329	\$76,984,393	\$556,039,221	100.00
Federal	\$199,883,948	\$102,061,819	\$46,945,389	\$61,315,441	\$410,206,597	73.77
State	\$33,224,689	\$21,664,468	\$5,782,500	\$12,224,468	\$72,896,125	13.11
Local	\$53,112,098	\$12,107,477	\$4,272,440	\$3,444,484	\$72,936,499	13.12
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.08
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	5.38
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.26
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	2.60
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.70
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.11
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	8.00
L-STBG	\$51,046,277	\$16,969,257	\$13,393,644	\$14,253,870	\$95,663,048	17.20
L-STBG-TA	\$3,871,098	\$955,986	\$955,985	\$955,985	\$6,739,054	1.21
NHPP	\$126,958,884	\$90,476,577	\$6,676,577	\$43,976,577	\$268,088,615	48.21
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.43
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.22
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	6.16
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.82
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.55
S-STBG	\$19,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$29,894,759	5.38
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.55
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.14
Total	\$286,220,735	\$135,833,764	\$57,000,329	\$76,984,393	\$556,039,221	100.00
Federal	\$199,883,948	\$102,061,819	\$46,945,389	\$61,315,441	\$410,206,597	73.77
State	\$33,224,689	\$21,664,468	\$5,782,500	\$12,224,468	\$72,896,125	13.11
Local	\$53,112,098	\$12,107,477	\$4,272,440	\$3,444,484	\$72,936,499	13.12
Other	\$0	\$0	\$0	\$0	\$0	0.00