



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902  
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May 10, 2017

Tennessee Department of Transportation  
James K. Polk Building, Suite 600  
505 Deaderick Street  
Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2017-201 (Section 5310 Funds)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

**Adjustment 17-2017-201 (Section 5310 Funds) – Adjust grouping by:**

1. Adding \$117,965 (100% federal) in Section 5310 funds for administrative costs in FY2017.
2. Adding \$895,700 (\$106,413 federal/\$223,925 state/\$223,925 local) in Section 5310 funds for operating costs in FY2017. This addition results in \$1,145,700 (\$647,850 federal/\$223,925 state/ \$273,925 local) available in Section 5310 funds for operating costs in FY2017.
3. Adding \$57,950 in Section 5310 funds for capital purchase funds in FY2017. The previous state and local matches were incorrect. This addition results in \$863,339 (\$690,671 federal/\$86,334 state/\$86,334 local) available in Section 5310 funds for capital purchase funds in FY2017.
4. Updated the table identifying Section 5310 awards as shown below.

Formula 5310			
Project Sponsor	FY	Project Category	Federal Funds
Knoxville-Knox Co. CAC VAT	17	Operating	\$325,350
ETHRA	17	Operating	\$122,500
Sertoma	17	Capital (3 vans)	\$96,880
Knoxville Knox County CAC Transit	17	Capital (4 mini-buses)	\$220,000
Emory Valley Center	17	Capital (3 vans)	\$93,216
Wesley House Community Center	17	Capital (1-24 pass. bus)	\$35,808
AGAPE Outreach Homes	17	Capital (2 vans)	\$51,840
ARC Knox County - Sunshine Ind	17	Capital (1 van)	\$27,992
ETHRA	17	Capital (2 mini-buses)	\$74,464
Evergreen Life Services	17	Capital (1 van)	\$30,800
Knoxville Knox County MPC	17	Administration	\$117,965

This adjustment has been incorporated into our FY 2017-2020 TIP. The project pages and expenditure summary sheets are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,



Elizabeth Watkins  
Transportation Planner

# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020 ORIGINAL

TIP No.	17-2017-201	Revision No.	1	Mobility Plan No.	13-869
TDOT PIN		STIP No.			
Project Name	Section 5310 Funds				
Lead Agency	TPO/MPC				
Total Project Cost	\$3,471,556				

Project Description	5310 formula transit funding is to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act complementary paratransit services. Funding may be used for capital projects at an 80% federal and 20% local match, for operating assistance at a 50% federal and 50% local match, and administration at 100% federal funding.				
Termini/Intersection	TPO Planning Area				
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	

**Additional Details** Funds listed under 'State' in Programmed Funds are estimated. The local agency is ultimately responsible for any match not provided by TDOT.

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	OPER	SECTION 5310	\$250,000	\$200,000	\$0	\$50,000	\$0
2017	PUR	SECTION 5310	\$805,389	\$541,437	\$131,976	\$131,976	\$0
2018	PUR	SECTION 5310	\$805,389	\$541,437	\$131,976	\$131,976	\$0
2019	PUR	SECTION 5310	\$805,389	\$541,437	\$131,976	\$131,976	\$0
2020	PUR	SECTION 5310	\$805,389	\$541,437	\$131,976	\$131,976	\$0
<b>Total</b>			<b>\$3,471,556</b>	<b>\$2,365,748</b>	<b>\$527,904</b>	<b>\$577,904</b>	<b>\$0</b>

Revision Date	1/10/2017
Revision Details	Adjust grouping by adding \$250,000 (\$200,000 federal/\$50,000 local) of Section 5310 to FY 2017 for Operations. This is a Rides to Wellness Demonstration and Innovative Coordinated Access and Mobility (R2W) Grant awarded to KAT. R2W grant is funded with discretionary 5310 funds and will fund a consortium that includes stakeholders and consumers from the transportation, healthcare and human service sectors.
Previous TIP No.	2011-206

**Discretionary 5310**

Project Sponsor	FY	Project	Federal Funds
KAT	17	KAT Rides to Wellness Demonstration and Innovative Coordinated Access and Mobility Grant	\$200,000
<b>TOTAL</b>			<b>\$200,000</b>

**Formula 5310**

Project Sponsor	FY	Project	Federal Funds

# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2017-201	Revision No.	2	Mobility Plan No.	13-869
TDOT PIN		STIP No.			
Project Name	Section 5310 Funds				
Lead Agency	TPO/MPC				
Total Project Cost	\$4,543,171				

**Project Description** 5310 formula transit funding is to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act complementary paratransit services. Funding may be used for capital projects at an 80% federal and 20% local match, for operating assistance at a 50% federal and 50% local match, and administration at 100% federal funding.

Termini/Intersection	TPO Planning Area				
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	

**Additional Details** Funds listed under 'State' in Programmed Funds are estimated. The local agency is ultimately responsible for any match not provided by TDOT.

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	AD	SECTION 5310	\$117,965	\$117,965	\$0	\$0	\$0
2017	OPER	SECTION 5310	\$1,145,700	\$647,850	\$223,925	\$273,925	\$0
2017	PUR	SECTION 5310	\$863,339	\$690,671	\$86,334	\$86,334	\$0
2018	PUR	SECTION 5310	\$805,389	\$541,437	\$131,976	\$131,976	\$0
2019	PUR	SECTION 5310	\$805,389	\$541,437	\$131,976	\$131,976	\$0
2020	PUR	SECTION 5310	\$805,389	\$541,437	\$131,976	\$131,976	\$0
<b>Total</b>			<b>\$4,543,171</b>	<b>\$3,080,797</b>	<b>\$706,187</b>	<b>\$756,187</b>	<b>\$0</b>

Revision Date	4/25/2017
Revision Details	Add \$117,965 (100% federal) in Section 5310 funds for administrative costs in FY2017. Add \$895,700 (\$447,850 federal/\$223,925 state/\$223,925 local) in Section 5310 funds for operating costs in FY2017. This addition results in \$1,145,700 (\$647,850 federal/\$223,925 state/\$273,925 local) available in Section 5310 funds for operating costs in FY2017. Add \$57,950 in Section 5310 funds for capital purchase funds in FY2017. The previous state and local matches were incorrect. This addition results in \$863,339 (\$690,671 federal/\$86,334 state/\$86,334 local) available in Section 5310 funds for capital purchase funds in FY2017. Updated the table identifying Section 5310 awards.
Previous TIP No.	2011-206

Discretionary 5310			
Project Sponsor	FY	Project	Federal Funds
KAT	17	Operating (KAT Rides to Wellness Grant)	\$200,000
<b>TOTAL</b>			<b>\$200,000</b>
Formula 5310			
Project Sponsor	FY	Project Category	Federal Funds
Knoxville-Knox Co. CAC VAT	17	Operating	\$325,350
ETHRA	17	Operating	\$122,500
Sertoma	17	Capital (3 vans)	\$96,880
Knoxville Knox County CAC Transit	17	Capital (4 mini-buses)	\$220,000
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ETHRA	17	Capital (2 mini-buses)	\$74,464
Evergreen Life Services	17	Capital (1 van)	\$30,800
Knoxville Knox County MPC	17	Administration	\$117,965
<b>TOTAL</b>			<b>\$1,196,815</b>

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.10
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.55
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.17
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.94
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,417,916	\$7,782,400	\$6,120,000	\$0	\$50,320,316	11.02
L-STBG-TA	\$3,871,098	\$955,985	\$955,985	\$955,985	\$6,739,053	1.48
NHPP	\$123,530,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,660,615	57.96
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.53
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.26
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.50
SECTION 5310	\$1,055,389	\$805,389	\$805,389	\$805,389	\$3,471,556	0.76
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.67
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.67
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.17
<b>Total</b>	<b>\$225,506,871</b>	<b>\$118,646,906</b>	<b>\$49,726,685</b>	<b>\$62,730,523</b>	<b>\$456,610,985</b>	<b>100.00</b>
Federal	\$180,105,205	\$94,712,334	\$41,126,475	\$49,912,345	\$365,856,359	80.12
State	\$31,462,218	\$21,444,468	\$6,962,500	\$11,224,468	\$71,093,654	15.57
Local	\$13,939,448	\$2,490,104	\$1,637,710	\$1,593,710	\$19,660,972	4.31
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.10
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.55
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.17
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.94
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,417,916	\$7,782,400	\$6,120,000	\$0	\$50,320,316	11.02
L-STBG-TA	\$3,871,098	\$955,985	\$955,985	\$955,985	\$6,739,053	1.48
NHPP	\$123,530,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,660,615	57.96
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.53
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.26
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.50
SECTION 5310	\$1,055,389	\$805,389	\$805,389	\$805,389	\$3,471,556	0.76
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.67
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.67
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.17
<b>Total</b>	<b>\$225,506,871</b>	<b>\$118,646,906</b>	<b>\$49,726,685</b>	<b>\$62,730,523</b>	<b>\$456,610,985</b>	<b>100.00</b>
Federal	\$180,105,205	\$94,712,334	\$41,126,475	\$49,912,345	\$365,856,359	80.12
State	\$31,462,218	\$21,444,468	\$6,962,500	\$11,224,468	\$71,093,654	15.57
Local	\$13,939,448	\$2,490,104	\$1,637,710	\$1,593,710	\$19,660,972	4.31
Other	\$0	\$0	\$0	\$0	\$0	0.00

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.10
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.54
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.16
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.93
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,417,916	\$7,782,400	\$6,120,000	\$0	\$50,320,316	10.99
L-STBG-TA	\$3,871,098	\$955,985	\$955,985	\$955,985	\$6,739,053	1.47
NHPP	\$123,530,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,660,615	57.83
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.53
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.26
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.48
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.99
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.66
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.67
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.17
<b>Total</b>	<b>\$226,578,486</b>	<b>\$118,646,906</b>	<b>\$49,726,685</b>	<b>\$62,730,523</b>	<b>\$457,682,600</b>	<b>100.00</b>
Federal	\$180,820,254	\$94,712,334	\$41,126,475	\$49,912,345	\$366,571,408	80.09
State	\$31,640,501	\$21,444,468	\$6,962,500	\$11,224,468	\$71,271,937	15.57
Local	\$14,117,731	\$2,490,104	\$1,637,710	\$1,593,710	\$19,839,255	4.33
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.10
CMAQ	\$19,703,361	\$1,802,983	\$8,255,000	\$169,000	\$29,930,344	6.54
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.32
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	3.16
HSIP	\$3,000,000	\$3,467,360	\$3,467,360	\$3,467,360	\$13,402,080	2.93
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.13
LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	0.11
L-STBG	\$36,417,916	\$7,782,400	\$6,120,000	\$0	\$50,320,316	10.99
L-STBG-TA	\$3,871,098	\$955,985	\$955,985	\$955,985	\$6,739,053	1.47
NHPP	\$123,530,884	\$90,476,577	\$6,676,577	\$43,976,577	\$264,660,615	57.83
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.53
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.26
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	7.48
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.99
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.67
S-STBG	\$15,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$25,894,759	5.66
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.67
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.17
<b>Total</b>	<b>\$226,578,486</b>	<b>\$118,646,906</b>	<b>\$49,726,685</b>	<b>\$62,730,523</b>	<b>\$457,682,600</b>	<b>100.00</b>
Federal	\$180,820,254	\$94,712,334	\$41,126,475	\$49,912,345	\$366,571,408	80.09
State	\$31,640,501	\$21,444,468	\$6,962,500	\$11,224,468	\$71,271,937	15.57
Local	\$14,117,731	\$2,490,104	\$1,637,710	\$1,593,710	\$19,839,255	4.33
Other	\$0	\$0	\$0	\$0	\$0	0.00

Note: Financial tables printed on 4/26/2017 showing an additional \$1,071,615 in Section 5310 funds