



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902  
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June 29, 2017

Tennessee Department of Transportation  
James K. Polk Building, Suite 600  
505 Deaderick Street  
Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2014-031 (N. Central St. Road Diet and Streetscape Project)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

**Adjustment 17-2014-031 (N. Central St. Road Diet and Streetscape Project)** - Adjust project by adding \$1,100,000 (\$880,000 federal/\$220,000 local) L-STBG to FY2017 Construction.

This adjustment has been incorporated into our FY 2017-2020 TIP. The project page and expenditure summary sheets are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "Elizabeth H. Watkins".

Elizabeth Watkins  
Transportation Planner

# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2014-031	Revision No.	0	Mobility Plan No.	10-697	
TDOT PIN	116003.00	STIP No.				
Project Name	N. Central St. Road Diet and Streetscape Project					
Lead Agency	City of Knoxville					
Total Project Cost	\$4,945,000					

Project Description	Road diet and streetscape project, reduce from 4-lanes to 2-lanes with center turn lane. Remainder of public ROW used for bike lanes and street parking.				
Termini/Intersection	Woodland Ave to Depot Ave				
Counties	Knox				
City/Agency	City of Knoxville				
Length	1.2	(miles)	Conformity Status	Non-Exempt	

Additional Details: \$356,000 federal L-STP funds previously obligated for this project.

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	CON	L-STBG	\$4,500,000	\$3,600,000	\$0	\$900,000	\$0
Total			\$4,500,000	\$3,600,000	\$0	\$900,000	\$0

Revision Date	
Revision Details	
Previous TIP No.	2011-031, 2014-031



# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020 ADJUSTED

TIP No.	17-2014-031	Revision No.	1	Mobility Plan No.	10-697	
TDOT PIN	116003.00	STIP No.				
Project Name	N. Central St. Road Diet and Streetscape Project					
Lead Agency	City of Knoxville					
Total Project Cost	\$6,045,000					

Project Description	Road diet and streetscape project, reduce from 4-lanes to 2-lanes with center turn lane. Remainder of public ROW used for bike lanes and street parking.				
Termini/Intersection	Woodland Ave to Depot Ave				
Counties	Knox				
City/Agency	City of Knoxville				
Length	1.2	(miles)	Conformity Status	Non-Exempt	

Additional Details: \$356,000 federal L-STP funds previously obligated for this project.

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	CON	L-STBG	\$5,600,000	\$4,480,000	\$0	\$1,120,000	\$0
Total			\$5,600,000	\$4,480,000	\$0	\$1,120,000	\$0

Revision Date	6/29/2017
Revision Details	Adjust project by adding \$1,100,000 (\$880,000 federal/\$220,000 local) L-STBG to FY2017 Construction.
Previous TIP No.	2011-031, 2014-031



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.08
CMAQ	\$19,703,361	\$770,000	\$8,255,000	\$169,000	\$28,897,361	5.21
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.26
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	2.61
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.70
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.11
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	8.02
L-STBG	\$51,046,277	\$16,969,257	\$13,393,644	\$14,253,870	\$95,663,048	17.24
L-STBG-TA	\$3,871,098	\$955,986	\$955,985	\$955,985	\$6,739,054	1.21
NHPP	\$126,958,884	\$90,476,577	\$6,676,577	\$43,976,577	\$268,088,615	48.30
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.43
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.22
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	6.17
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.82
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.55
S-STBG	\$19,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$29,894,759	5.39
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.55
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.14
<b>Total</b>	<b>\$286,220,735</b>	<b>\$134,800,781</b>	<b>\$57,000,329</b>	<b>\$76,984,393</b>	<b>\$555,006,238</b>	<b>100.00</b>
Federal	\$199,883,948	\$101,286,750	\$46,945,389	\$61,315,441	\$409,431,528	73.77
State	\$33,224,689	\$21,664,468	\$5,782,500	\$12,224,468	\$72,896,125	13.13
Local	\$53,112,098	\$11,849,563	\$4,272,440	\$3,444,484	\$72,678,585	13.10
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.08
CMAQ	\$19,703,361	\$770,000	\$8,255,000	\$169,000	\$28,897,361	5.21
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.26
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	2.61
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.70
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.11
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	8.02
L-STBG	\$51,046,277	\$16,969,257	\$13,393,644	\$14,253,870	\$95,663,048	17.24
L-STBG-TA	\$3,871,098	\$955,986	\$955,985	\$955,985	\$6,739,054	1.21
NHPP	\$126,958,884	\$90,476,577	\$6,676,577	\$43,976,577	\$268,088,615	48.30
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.43
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.22
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	6.17
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.82
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.55
S-STBG	\$19,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$29,894,759	5.39
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.55
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.14
<b>Total</b>	<b>\$286,220,735</b>	<b>\$134,800,781</b>	<b>\$57,000,329</b>	<b>\$76,984,393</b>	<b>\$555,006,238</b>	<b>100.00</b>
Federal	\$199,883,948	\$101,286,750	\$46,945,389	\$61,315,441	\$409,431,528	73.77
State	\$33,224,689	\$21,664,468	\$5,782,500	\$12,224,468	\$72,896,125	13.13
Local	\$53,112,098	\$11,849,563	\$4,272,440	\$3,444,484	\$72,678,585	13.10
Other	\$0	\$0	\$0	\$0	\$0	0.00

**KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

**ADJUSTED**

**Table 1. Summary of Programmed Revenues**

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.08
CMAQ	\$19,703,361	\$770,000	\$8,255,000	\$169,000	\$28,897,361	5.20
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.26
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	2.60
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.70
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.11
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	8.00
L-STBG	\$52,146,277	\$16,969,257	\$13,393,644	\$14,253,870	\$96,763,048	17.40
L-STBG-TA	\$3,871,098	\$955,986	\$955,985	\$955,985	\$6,739,054	1.21
NHPP	\$126,958,884	\$90,476,577	\$6,676,577	\$43,976,577	\$268,088,615	48.21
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.43
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.22
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	6.16
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.82
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.55
S-STBG	\$19,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$29,894,759	5.38
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.55
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.14
<b>Total</b>	<b>\$287,320,735</b>	<b>\$134,800,781</b>	<b>\$57,000,329</b>	<b>\$76,984,393</b>	<b>\$556,106,238</b>	<b>100.00</b>
Federal	\$200,763,948	\$101,286,750	\$46,945,389	\$61,315,441	\$410,311,528	73.78
State	\$33,224,689	\$21,664,468	\$5,782,500	\$12,224,468	\$72,896,125	13.11
Local	\$53,332,098	\$11,849,563	\$4,272,440	\$3,444,484	\$72,898,585	13.11
Other	\$0	\$0	\$0	\$0	\$0	0.00

**Table 2. Summary of Programmed Expenditures**

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.08
CMAQ	\$19,703,361	\$770,000	\$8,255,000	\$169,000	\$28,897,361	5.20
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.26
HPP	\$4,374,375	\$0	\$10,090,162	\$0	\$14,464,537	2.60
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.70
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.11
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	8.00
L-STBG	\$52,146,277	\$16,969,257	\$13,393,644	\$14,253,870	\$96,763,048	17.40
L-STBG-TA	\$3,871,098	\$955,986	\$955,985	\$955,985	\$6,739,054	1.21
NHPP	\$126,958,884	\$90,476,577	\$6,676,577	\$43,976,577	\$268,088,615	48.21
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.43
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.22
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	6.16
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.82
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.55
S-STBG	\$19,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$29,894,759	5.38
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.55
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.14
<b>Total</b>	<b>\$287,320,735</b>	<b>\$134,800,781</b>	<b>\$57,000,329</b>	<b>\$76,984,393</b>	<b>\$556,106,238</b>	<b>100.00</b>
Federal	\$200,763,948	\$101,286,750	\$46,945,389	\$61,315,441	\$410,311,528	73.78
State	\$33,224,689	\$21,664,468	\$5,782,500	\$12,224,468	\$72,896,125	13.11
Local	\$53,332,098	\$11,849,563	\$4,272,440	\$3,444,484	\$72,898,585	13.11
Other	\$0	\$0	\$0	\$0	\$0	0.00

Note: Financial tables run on 6/29/2017 and reflect an additional \$1,100,000 L-STBG to FY2017