

STIP Project List

STIP #	1747100	TDOT PIN #		LENGTH IN MILES		LEAD AGENCY	TDOT
COUNTY	KNOX, BLOUNT, LOUDON, SEVIER, ANDERSON, ROANE					TOTAL PROJECT COST	\$28,029,731
ROUTE						TIP #	17-2017-303
TERMINI	KNOXVILLE TPO						
PROJECT DESCRIPTION	SEE TIP GROUPING DESCRIPTION FOR A COMPREHENSIVE LISTING OF ACTIVITIES INCLUDED BUT NOT LIMITED FOR ELIGIBILITY						
REMARKS							



COUNTY MAP

OLD PAGE

FY	PHASE	FUNDING	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2017	PE, ROW, CONST	NHPP	8,000,000	6,400,000	1,600,000	
2018	PE, ROW, CONST	NHPP	6,676,577	5,341,262	1,335,315	
2019	PE, ROW, CONST	NHPP	6,676,577	5,341,262	1,335,315	
2020	PE, ROW, CONST	NHPP	6,676,577	5,341,262	1,335,315	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

STIP Project List

STIP #	1747100	TDOT PIN #		LENGTH IN MILES		LEAD AGENCY	TDOT
COUNTY	KNOX, BLOUNT, LOUDON, SEVIER, ANDERSON, ROANE					TOTAL PROJECT COST	\$53,480,774
ROUTE						TIP #	17-2017-303
TERMINI	KNOXVILLE TPO						
PROJECT DESCRIPTION	SEE TIP GROUPING DESCRIPTION FOR A COMPREHENSIVE LISTING OF ACTIVITIES INCLUDED BUT NOT LIMITED FOR ELIGIBILITY						
REMARKS							



COUNTY MAP

ADJUSTED PAGE

Adjustment Number 159

FY	PHASE	FUNDING	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2017	PE, ROW, CONST	RNHPP	5,451,043	4,360,834	1,090,209	
2017	PE, ROW, CONST	NHPP	28,000,000	22,400,000	5,600,000	
2018	PE, ROW, CONST	NHPP	6,676,577	5,341,262	1,335,315	
2019	PE, ROW, CONST	NHPP	6,676,577	5,341,262	1,335,315	
2020	PE, ROW, CONST	NHPP	6,676,577	5,341,262	1,335,315	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ORIGINAL

TIP No.	17-2017-303	Revision No.	1	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN	1447100	STIP No.	1799003		
Project Name	National Highway Performance Program (NHPP) Grouping				
Lead Agency	TDOT				
Total Project Cost	\$28,029,731				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D/RW/CN	NHPP	\$8,000,000	\$6,400,000	\$1,600,000	\$0	\$0
2018	PE-N/PE-D/RW/CN	NHPP	\$6,676,577	\$5,341,262	\$1,335,315	\$0	\$0
2019	PE-N/PE-D/RW/CN	NHPP	\$6,676,577	\$5,341,262	\$1,335,315	\$0	\$0
2020	PE-N/PE-D/RW/CN	NHPP	\$6,676,577	\$5,341,262	\$1,335,315	\$0	\$0
Total			\$28,029,731	\$22,423,786	\$5,605,945	\$0	\$0

Revision Date	4/27/2017
Revision Details	Adjust project by updating Mobility Plan goal number.
Previous TIP No.	2008-099, 2011-321

Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020 ADJUSTED

TIP No.	17-2017-303	Revision No.	2	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN	1447100	STIP No.	1799003		
Project Name	National Highway Performance Program (NHPP) Grouping				
Lead Agency	TDOT				
Total Project Cost	\$53,480,774				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D/RW/CN	NHPP	\$28,000,000	\$22,400,000	\$5,600,000	\$0	\$0
2017	PE-N/PE-D/RW/CN	RNHPP	\$5,451,043	\$4,360,834	\$1,090,209	\$0	\$0
2018	PE-N/PE-D/RW/CN	NHPP	\$6,676,577	\$5,341,262	\$1,335,315	\$0	\$0
2019	PE-N/PE-D/RW/CN	NHPP	\$6,676,577	\$5,341,262	\$1,335,315	\$0	\$0
2020	PE-N/PE-D/RW/CN	NHPP	\$6,676,577	\$5,341,262	\$1,335,315	\$0	\$0
Total			\$53,480,774	\$42,784,620	\$10,696,154	\$0	\$0

Revision Date	7/6/2017
Revision Details	Adding \$5,451,043 (\$4,360,834 federal/\$1,090,209 state) of R-NHPP funds to FY 2017 and add \$20,000,000 (\$16,000,000 federal/\$4,000,000 state) of NHPP funding for FY 2017.
Previous TIP No.	2008-099, 2011-321

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.08
CMAQ	\$19,703,361	\$770,000	\$8,255,000	\$169,000	\$28,897,361	5.13
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.26
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.69
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.66
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.11
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	7.91
L-STBG	\$52,146,277	\$16,969,257	\$13,393,644	\$14,253,870	\$96,763,048	17.19
L-STBG-TA	\$3,871,098	\$955,986	\$955,985	\$955,985	\$6,739,054	1.20
NHPP	\$133,058,884	\$90,476,577	\$6,676,577	\$43,976,577	\$274,188,615	48.71
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.43
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.21
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	6.08
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.81
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.54
S-STBG	\$19,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$29,894,759	5.31
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.54
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.14
Total	\$294,113,710	\$134,800,781	\$57,000,329	\$76,984,393	\$562,899,213	100.00
Federal	\$206,198,328	\$101,286,750	\$46,945,389	\$61,315,441	\$415,745,908	73.86
State	\$34,444,689	\$21,664,468	\$5,782,500	\$12,224,468	\$74,116,125	13.17
Local	\$53,470,693	\$11,849,563	\$4,272,440	\$3,444,484	\$73,037,180	12.98
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.08
CMAQ	\$19,703,361	\$770,000	\$8,255,000	\$169,000	\$28,897,361	5.13
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.26
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.69
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.66
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.11
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	7.91
L-STBG	\$52,146,277	\$16,969,257	\$13,393,644	\$14,253,870	\$96,763,048	17.19
L-STBG-TA	\$3,871,098	\$955,986	\$955,985	\$955,985	\$6,739,054	1.20
NHPP	\$133,058,884	\$90,476,577	\$6,676,577	\$43,976,577	\$274,188,615	48.71
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.43
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.21
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	6.08
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.81
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.54
S-STBG	\$19,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$29,894,759	5.31
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.54
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.14
Total	\$294,113,710	\$134,800,781	\$57,000,329	\$76,984,393	\$562,899,213	100.00
Federal	\$206,198,328	\$101,286,750	\$46,945,389	\$61,315,441	\$415,745,908	73.86
State	\$34,444,689	\$21,664,468	\$5,782,500	\$12,224,468	\$74,116,125	13.17
Local	\$53,470,693	\$11,849,563	\$4,272,440	\$3,444,484	\$73,037,180	12.98
Other	\$0	\$0	\$0	\$0	\$0	0.00

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.08
CMAQ	\$19,703,361	\$770,000	\$8,255,000	\$169,000	\$28,897,361	4.91
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.25
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.58
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.55
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.10
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	7.56
L-STBG	\$52,146,277	\$16,969,257	\$13,393,644	\$14,253,870	\$96,763,048	16.45
L-STBG-TA	\$3,871,098	\$955,986	\$955,985	\$955,985	\$6,739,054	1.15
NHPP	\$153,058,884	\$90,476,577	\$6,676,577	\$43,976,577	\$294,188,615	50.00
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.41
RNHPP	\$5,451,043	\$0	\$0	\$0	\$5,451,043	0.93
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.20
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	5.82
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.77
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.52
S-STBG	\$19,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$29,894,759	5.08
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.52
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.13
Total	\$319,564,753	\$134,800,781	\$57,000,329	\$76,984,393	\$588,350,256	100.00
Federal	\$226,559,162	\$101,286,750	\$46,945,389	\$61,315,441	\$436,106,742	74.12
State	\$39,534,898	\$21,664,468	\$5,782,500	\$12,224,468	\$79,206,334	13.46
Local	\$53,470,693	\$11,849,563	\$4,272,440	\$3,444,484	\$73,037,180	12.41
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.08
CMAQ	\$19,703,361	\$770,000	\$8,255,000	\$169,000	\$28,897,361	4.91
EN	\$1,451,975	\$0	\$0	\$0	\$1,451,975	0.25
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.58
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.55
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.10
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	7.56
L-STBG	\$52,146,277	\$16,969,257	\$13,393,644	\$14,253,870	\$96,763,048	16.45
L-STBG-TA	\$3,871,098	\$955,986	\$955,985	\$955,985	\$6,739,054	1.15
NHPP	\$153,058,884	\$90,476,577	\$6,676,577	\$43,976,577	\$294,188,615	50.00
PHSIP	\$601,500	\$601,500	\$601,500	\$601,500	\$2,406,000	0.41
RNHPP	\$5,451,043	\$0	\$0	\$0	\$5,451,043	0.93
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.20
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	5.82
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.77
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.52
S-STBG	\$19,696,196	\$3,399,521	\$3,399,521	\$3,399,521	\$29,894,759	5.08
S-STBG-TA	\$3,058,416	\$0	\$0	\$0	\$3,058,416	0.52
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.13
Total	\$319,564,753	\$134,800,781	\$57,000,329	\$76,984,393	\$588,350,256	100.00
Federal	\$226,559,162	\$101,286,750	\$46,945,389	\$61,315,441	\$436,106,742	74.12
State	\$39,534,898	\$21,664,468	\$5,782,500	\$12,224,468	\$79,206,334	13.46
Local	\$53,470,693	\$11,849,563	\$4,272,440	\$3,444,484	\$73,037,180	12.41
Other	\$0	\$0	\$0	\$0	\$0	0.00