



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902
(865) 215-2500 • www.knoxtrans.org

August 29, 2017

Tennessee Department of Transportation
James K. Polk Building, Suite 600
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2017-305 (Transportation Alternatives Grouping)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

Adjustment 17-2017-305 (Transportation Alternatives Grouping) - Adjust project by adding \$402,155 (\$321,724 federal/\$80,431 local) of L-STBG-TA funds to FY2017 PE-D/PE-N/ROW/CON. These funds will be used towards Second Creek Greenway.

This adjustment has been incorporated into our FY 2017-2020 TIP. The project page and expenditure summary sheets are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "Elizabeth H. Watkins".

Elizabeth Watkins
Transportation Planner

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2017-305	Revision No.	2	Mobility Plan No.	Consistent with Mobility Plan Goal 2
TDOT PIN		STIP No.			
Project Name	STBG Transportation Alternatives (STBG-TA) Grouping				
Lead Agency	Various				
Total Project Cost	\$6,893,355				

Project Description This grouping will be used to fund the STBG - transportation alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act.

Termini/Intersection

Counties TPO Area

City/Agency

Length (miles) **Conformity Status** Exempt

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	CON	S-STBG-TA	\$2,545,916	\$2,036,733	\$0	\$509,183	\$0
2017	PE-N/PE-D/RW/CN	L-STBG-TA	\$2,083,631	\$1,666,904	\$0	\$416,727	\$0
2018	PE-N/PE-D/RW/CN	L-STBG-TA	\$351,838	\$281,470	\$0	\$70,368	\$0
2019	PE-N/PE-D/RW/CN	L-STBG-TA	\$955,985	\$764,788	\$0	\$191,197	\$0
2020	PE-N/PE-D/RW/CN	L-STBG-TA	\$955,985	\$764,788	\$0	\$191,197	\$0
Total			\$6,893,355	\$5,514,683	\$0	\$1,378,672	\$0

Revision Date 4/26/2017

Revision Details Removed First Creek Greenway - Broadway Streetscape from grouping and made it's own TIP page. By removing this project from the grouping, L-STBG-TA for FY2018 PE-N/PE-D/ROW/CON was reduced in the amount of \$604,148 (\$483,318 federal/\$120,830 local) L-STBG-TA. Updated Mobility Plan number.

Previous TIP No.

Grantee	Project Name	Fund Type	FY	Federal Funds
City of Oak Ridge	Rails to Trails	L-TAP	2017	\$942,530
City of Oak Ridge	Rails to Trails	L-TAP	2018	\$281,470
City of Knoxville	First Creek Greenway--Edgewood Park and Environs	L-TAP	2017	\$280,000
City of Knoxville	Second Creek Greenway	L-TAP	2017	\$444,374
City of Alcoa	Alcoa Sidewalk/Greenway Extension	S-TAP	2017	\$721,212
City of Alcoa	Duck Pond Walking and Bike Path	S-TAP	2017	\$1,315,521

Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020 AMENDED

TIP No.	17-2017-305	Revision No.	3	Mobility Plan No.	Consistent with Mobility Plan Goal 2
TDOT PIN		STIP No.			
Project Name	STBG Transportation Alternatives (STBG-TA) Grouping				
Lead Agency	Various				
Total Project Cost	\$7,295,510				

Project Description	This grouping will be used to fund the STBG - transportation alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	CON	S-STBG-TA	\$2,545,916	\$2,036,733	\$0	\$509,183	\$0
2017	PE-N/PE-D/RW/CN	L-STBG-TA	\$2,485,786	\$1,988,628	\$0	\$497,158	\$0
2018	PE-N/PE-D/RW/CN	L-STBG-TA	\$351,838	\$281,470	\$0	\$70,368	\$0
2019	PE-N/PE-D/RW/CN	L-STBG-TA	\$955,985	\$764,788	\$0	\$191,197	\$0
2020	PE-N/PE-D/RW/CN	L-STBG-TA	\$955,985	\$764,788	\$0	\$191,197	\$0
Total			\$7,295,510	\$5,836,407	\$0	\$1,459,103	\$0

Revision Date	8/29/2017
Revision Details	Add \$402,155 (\$321,724 federal/\$80,431 local) of FY2014 L-STBG-TA to FY2017 for Second Creek Greenway
Previous TIP No.	

Grantee	Project Name	Fund Type	FY	Federal Funds
City of Oak Ridge	Rails to Trails	L-TAP	2017	\$942,530
City of Oak Ridge	Rails to Trails	L-TAP	2018	\$281,470
City of Knoxville	First Creek Greenway--Edgewood Park and Environs	L-TAP	2017	\$280,000
City of Knoxville	Second Creek Greenway	L-TAP	2017	\$766,098
City of Alcoa	Alcoa Sidewalk/Greenway Extension	S-TAP	2017	\$721,212
City of Alcoa	Duck Pond Walking and Bike Path	S-TAP	2017	\$1,315,521

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.07
CMAQ	\$19,703,361	\$770,000	\$8,255,000	\$169,000	\$28,897,361	4.38
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.30
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.27
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.75
L-STBG	\$52,904,277	\$14,179,257	\$11,847,984	\$14,253,870	\$93,185,388	14.13
L-STBG-TA	\$3,871,098	\$955,986	\$955,985	\$955,985	\$6,739,054	1.02
NHPP	\$188,711,884	\$112,513,497	\$6,676,577	\$43,976,577	\$351,878,535	53.34
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.74
RNHPP	\$5,451,043	\$0	\$0	\$0	\$5,451,043	0.83
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	5.19
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.69
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.46
S-STBG	\$24,696,196	\$13,099,521	\$3,399,521	\$3,399,521	\$44,594,759	6.76
S-STBG-TA	\$4,184,391	\$0	\$0	\$0	\$4,184,391	0.63
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.12
Total	\$363,149,753	\$164,073,701	\$55,454,669	\$76,984,393	\$659,662,516	100.00
Federal	\$262,183,162	\$125,719,086	\$45,708,861	\$61,315,441	\$494,926,550	75.03
State	\$47,548,093	\$26,563,052	\$5,782,500	\$12,224,468	\$92,118,113	13.96
Local	\$53,418,498	\$11,791,563	\$3,963,308	\$3,444,484	\$72,617,853	11.01
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.07
CMAQ	\$19,703,361	\$770,000	\$8,255,000	\$169,000	\$28,897,361	4.38
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.30
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.27
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.75
L-STBG	\$52,904,277	\$14,179,257	\$11,847,984	\$14,253,870	\$93,185,388	14.13
L-STBG-TA	\$3,871,098	\$955,986	\$955,985	\$955,985	\$6,739,054	1.02
NHPP	\$188,711,884	\$112,513,497	\$6,676,577	\$43,976,577	\$351,878,535	53.34
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.74
RNHPP	\$5,451,043	\$0	\$0	\$0	\$5,451,043	0.83
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	5.19
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.69
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,050,464	0.46
S-STBG	\$24,696,196	\$13,099,521	\$3,399,521	\$3,399,521	\$44,594,759	6.76
S-STBG-TA	\$4,184,391	\$0	\$0	\$0	\$4,184,391	0.63
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.12
Total	\$363,149,753	\$164,073,701	\$55,454,669	\$76,984,393	\$659,662,516	100.00
Federal	\$262,183,162	\$125,719,086	\$45,708,861	\$61,315,441	\$494,926,550	75.03
State	\$47,548,093	\$26,563,052	\$5,782,500	\$12,224,468	\$92,118,113	13.96
Local	\$53,418,498	\$11,791,563	\$3,963,308	\$3,444,484	\$72,617,853	11.01
Other	\$0	\$0	\$0	\$0	\$0	0.00

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

AMENDED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.07
CMAQ	\$19,703,361	\$770,000	\$8,255,000	\$169,000	\$28,897,361	4.38
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.30
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.27
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.74
L-STBG	\$52,904,277	\$14,179,257	\$11,847,984	\$14,253,870	\$93,185,388	14.12
L-STBG-TA	\$4,273,253	\$955,986	\$955,985	\$955,985	\$7,141,209	1.08
NHPP	\$188,711,884	\$112,513,497	\$6,676,577	\$43,976,577	\$351,878,535	53.31
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.74
RNHPP	\$5,451,043	\$0	\$0	\$0	\$5,451,043	0.83
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	5.19
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.69
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S-STBG-TA	\$4,184,391	\$0	\$0	\$0	\$4,184,391	0.63
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.12
Total	\$363,551,908	\$164,073,701	\$55,454,669	\$76,984,393	\$660,064,671	100.00
Federal	\$262,504,886	\$125,719,086	\$45,708,861	\$61,315,441	\$495,248,274	75.03
State	\$47,548,093	\$26,563,052	\$5,782,500	\$12,224,468	\$92,118,113	13.96
Local	\$53,498,929	\$11,791,563	\$3,963,308	\$3,444,484	\$72,698,284	11.01
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.07
CMAQ	\$19,703,361	\$770,000	\$8,255,000	\$169,000	\$28,897,361	4.38
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HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.27
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.74
L-STBG	\$52,904,277	\$14,179,257	\$11,847,984	\$14,253,870	\$93,185,388	14.12
L-STBG-TA	\$4,273,253	\$955,986	\$955,985	\$955,985	\$7,141,209	1.08
NHPP	\$188,711,884	\$112,513,497	\$6,676,577	\$43,976,577	\$351,878,535	53.31
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.74
RNHPP	\$5,451,043	\$0	\$0	\$0	\$5,451,043	0.83
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Total	\$363,551,908	\$164,073,701	\$55,454,669	\$76,984,393	\$660,064,671	100.00
Federal	\$262,504,886	\$125,719,086	\$45,708,861	\$61,315,441	\$495,248,274	75.03
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Local	\$53,498,929	\$11,791,563	\$3,963,308	\$3,444,484	\$72,698,284	11.01
Other	\$0	\$0	\$0	\$0	\$0	0.00

NOTE: Financial tables run on \$402,155 L-STBG-TA to FY2017