



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902
(865) 215-2500 • www.knoxtrans.org

September 11, 2017

Tennessee Department of Transportation
James K. Polk Building, Suite 600
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Adjustment to projects 17-2017-200 (Section 5307 Funds) and 17-2017-202 (Section 5339 Funds)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following projects:

Adjustment 17-2017-200 (Section 5307 Funds) - Adjust grouping by adding the FY2017 Knoxville Region allocation of Section 5307 funds in the amount of \$8,472,282 (\$6,104,528 federal/\$1,022,535 state/\$1,345,219 local).

Adjustment 17-2017-202 (Section 5339 Funds) - Adjust grouping by adding the FY2017 Knoxville Region allocation of Section 5339 funds in the amount of \$752,082 (\$601,666 federal/\$75,208 state/\$75,208 local).

These adjustments have been incorporated into our FY 2017-2020 TIP. The project page and expenditure summary sheets are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "Elizabeth H. Watkins".

Elizabeth Watkins
Transportation Planner

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ORIGINAL

TIP No.	17-2017-200	Revision No.	1	Mobility Plan No.	13-860
TDOT PIN		STIP No.			
Project Name	Section 5307 Funds				
Lead Agency	City of Knoxville				
Total Project Cost	\$34,245,870				

Project Description	5307 formula transit funding is for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances.				
Termini/Intersection	TPO Planning Area				
Counties	TPO Area				
City/Agency	City of Knoxville				
Length		(miles)	Conformity Status	Exempt	

Additional Details	
--------------------	--

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PUR	SECTION 5307	\$8,468,145	\$6,204,025	\$1,132,060	\$1,132,060	\$0
2018	PUR	SECTION 5307	\$8,592,575	\$6,204,025	\$1,194,275	\$1,194,275	\$0
2019	PUR	SECTION 5307	\$8,592,575	\$6,204,025	\$1,194,275	\$1,194,275	\$0
2020	PUR	SECTION 5307	\$8,592,575	\$6,204,025	\$1,194,275	\$1,194,275	\$0
Total			\$34,245,870	\$24,816,100	\$4,714,885	\$4,714,885	\$0

Revision Date	1/10/2017
Revision Details	Adjust grouping by reducing the state and local matches for FY2017 to \$1,132,060 and \$1,132,060, respectively. Also, adding information in the project notes to show updated allocations to transit operators for FY2017.
Previous TIP No.	

Project Sponsor	FY	Project Category	Federal
KAT	17	Capital Projects	\$5,151,348
CAC	17	Operating Assistance	\$775,819
ETHRA	17	Operating Assistance	\$175,000
ETHRA	17	Capital Projects	\$101,858

Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020 ADJUSTED

TIP No.	17-2017-200	Revision No.	2	Mobility Plan No.	13-860
TDOT PIN		STIP No.			
Project Name	Section 5307 Funds				
Lead Agency	City of Knoxville				
Total Project Cost	\$42,718,152				

Project Description	5307 formula transit funding is for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances.				
Termini/Intersection	TPO Planning Area				
Counties	TPO Area				
City/Agency	City of Knoxville				
Length		(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PUR	SECTION 5307	\$16,940,427	\$12,308,553	\$2,154,595	\$2,477,279	\$0
2018	PUR	SECTION 5307	\$8,592,575	\$6,204,025	\$1,194,275	\$1,194,275	\$0
2019	PUR	SECTION 5307	\$8,592,575	\$6,204,025	\$1,194,275	\$1,194,275	\$0
2020	PUR	SECTION 5307	\$8,592,575	\$6,204,025	\$1,194,275	\$1,194,275	\$0
Total			\$42,718,152	\$30,920,628	\$5,737,420	\$6,060,104	\$0

Revision Date	9/11/2017
Revision Details	Adjust grouping by adding the FY2017 Knoxville Region allocation of Section 5307 funds in the amount of \$8,472,282 (\$6,104,528 federal/\$1,022,535 state/\$1,345,219 local).
Previous TIP No.	

Project Sponsor	FY	Project Category	Federal
KAT	17	Capital Projects	\$5,151,348
CAC	17	Operating Assistance	\$775,819
ETHRA	17	Operating Assistance	\$175,000
ETHRA	17	Capital Projects	\$101,858
KAT	17	Capital Projects	\$4,871,413
CAC	17	Operating Assistance	\$900,479
CAC	17	Capital Projects	\$9,096
ETHRA	17	Operating Assistance	\$221,682
ETHRA	17	Capital Projects	\$101,858

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ORIGINAL

TIP No.	17-2017-202	Revision No.	1	Mobility Plan No.	13-871
TDOT PIN		STIP No.			
Project Name	Section 5339 Funds				
Lead Agency	City of Knoxville				
Total Project Cost	\$3,050,464				

Project Description	5339 formula transit funding is to provide capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.				
Termini/Intersection	Knoxville				
Counties	Knox				
City/Agency	City of Knoxville				
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PUR	SECTION 5339	\$762,616	\$610,092	\$76,262	\$76,262	\$0
2018	PUR	SECTION 5339	\$762,616	\$610,092	\$76,262	\$76,262	\$0
2019	PUR	SECTION 5339	\$762,616	\$610,092	\$76,262	\$76,262	\$0
2020	PUR	SECTION 5339	\$762,616	\$610,092	\$76,262	\$76,262	\$0
Total			\$3,050,464	\$2,440,368	\$305,048	\$305,048	\$0

Revision Date	1/10/2017
Revision Details	Adjust grouping by adding information in project notes to show the Section 5339 fund allocation to transit operators for FY2017.
Previous TIP No.	

Project Sponsor	FY	Project Category	Federal
KAT	17	Bus and Bus Facilities Improvements	\$536,972
ETHRA	17	Paratransit Vehicles	\$73,120

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ADJUSTED

TIP No.	17-2017-202	Revision No.	2	Mobility Plan No.	13-871
TDOT PIN		STIP No.			
Project Name	Section 5339 Funds				
Lead Agency	City of Knoxville				
Total Project Cost	\$3,802,546				

Project Description	5339 formula transit funding is to provide capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.				
Termini/Intersection	Knoxville				
Counties	Knox				
City/Agency	City of Knoxville				
Length		(miles)	Conformity Status	Exempt	

Additional Details	
--------------------	--

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PUR	SECTION 5339	\$1,514,698	\$1,211,758	\$151,470	\$151,470	\$0
2018	PUR	SECTION 5339	\$762,616	\$610,092	\$76,262	\$76,262	\$0
2019	PUR	SECTION 5339	\$762,616	\$610,092	\$76,262	\$76,262	\$0
2020	PUR	SECTION 5339	\$762,616	\$610,092	\$76,262	\$76,262	\$0
Total			\$3,802,546	\$3,042,034	\$380,256	\$380,256	\$0

Revision Date	9/7/2017
Revision Details	Adjust grouping by adding the FY2017 Knoxville Region allocation of Section 5339 funds in the amount of \$752,082 (\$601,666 federal/\$75,208 state/\$75,208 local) for KAT.
Previous TIP No.	

Project Sponsor	FY	Project Category	Federal
KAT	17	Bus and Bus Facilities Improvements	\$536,972
ETHRA	17	Paratransit Vehicles	\$73,120
KAT	17	Technology Improvements	\$601,666

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.07
CMAQ	\$19,703,361	\$770,000	\$8,255,000	\$169,000	\$28,897,361	4.41
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.31
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.29
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.78
L-STBG	\$53,014,277	\$14,349,257	\$11,677,984	\$14,253,870	\$93,295,388	14.22
L-STBG-TA	\$4,273,253	\$955,986	\$955,985	\$955,985	\$7,141,209	1.09
NHPP	\$188,711,884	\$107,513,497	\$6,676,577	\$43,976,577	\$346,878,535	52.88
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.75
RNHPP	\$5,451,043	\$0	\$0	\$0	\$5,451,043	0.83
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	5.22
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.69
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,802,546	0.58
S-STBG	\$24,696,196	\$13,099,521	\$3,399,521	\$3,399,521	\$44,594,759	6.80
S-STBG-TA	\$4,184,391	\$0	\$0	\$0	\$4,184,391	0.64
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.12
Total	\$364,413,990	\$159,243,701	\$55,284,669	\$76,984,393	\$655,926,753	100.00
Federal	\$263,194,552	\$121,355,086	\$45,572,861	\$61,315,441	\$491,437,940	74.92
State	\$47,623,301	\$26,563,052	\$5,782,500	\$12,224,468	\$92,193,321	14.06
Local	\$53,596,137	\$11,325,563	\$3,929,308	\$3,444,484	\$72,295,492	11.02
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.07
CMAQ	\$19,703,361	\$770,000	\$8,255,000	\$169,000	\$28,897,361	4.41
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.31
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.29
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.78
L-STBG	\$53,014,277	\$14,349,257	\$11,677,984	\$14,253,870	\$93,295,388	14.22
L-STBG-TA	\$4,273,253	\$955,986	\$955,985	\$955,985	\$7,141,209	1.09
NHPP	\$188,711,884	\$107,513,497	\$6,676,577	\$43,976,577	\$346,878,535	52.88
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.75
RNHPP	\$5,451,043	\$0	\$0	\$0	\$5,451,043	0.83
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$8,468,145	\$8,592,575	\$8,592,575	\$8,592,575	\$34,245,870	5.22
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.69
SECTION 5339	\$762,616	\$762,616	\$762,616	\$762,616	\$3,802,546	0.58
S-STBG	\$24,696,196	\$13,099,521	\$3,399,521	\$3,399,521	\$44,594,759	6.80
S-STBG-TA	\$4,184,391	\$0	\$0	\$0	\$4,184,391	0.64
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.12
Total	\$364,413,990	\$159,243,701	\$55,284,669	\$76,984,393	\$655,926,753	100.00
Federal	\$263,194,552	\$121,355,086	\$45,572,861	\$61,315,441	\$491,437,940	74.92
State	\$47,623,301	\$26,563,052	\$5,782,500	\$12,224,468	\$92,193,321	14.06
Local	\$53,596,137	\$11,325,563	\$3,929,308	\$3,444,484	\$72,295,492	11.02
Other	\$0	\$0	\$0	\$0	\$0	0.00

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.07
CMAQ	\$19,703,361	\$770,000	\$8,255,000	\$169,000	\$28,897,361	4.35
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.28
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.26
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.70
L-STBG	\$53,014,277	\$14,349,257	\$11,677,984	\$14,253,870	\$93,295,388	14.04
L-STBG-TA	\$4,273,253	\$955,986	\$955,985	\$955,985	\$7,141,209	1.07
NHPP	\$188,711,884	\$107,513,497	\$6,676,577	\$43,976,577	\$346,878,535	52.21
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.74
RNHPP	\$5,451,043	\$0	\$0	\$0	\$5,451,043	0.82
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.43
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.68
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.57
S-STBG	\$24,696,196	\$13,099,521	\$3,399,521	\$3,399,521	\$44,594,759	6.71
S-STBG-TA	\$4,184,391	\$0	\$0	\$0	\$4,184,391	0.63
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.11
Total	\$372,886,272	\$159,243,701	\$55,284,669	\$76,984,393	\$664,399,035	100.00
Federal	\$269,299,080	\$121,355,086	\$45,572,861	\$61,315,441	\$497,542,468	74.89
State	\$48,645,836	\$26,563,052	\$5,782,500	\$12,224,468	\$93,215,856	14.03
Local	\$54,941,356	\$11,325,563	\$3,929,308	\$3,444,484	\$73,640,711	11.08
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.07
CMAQ	\$19,703,361	\$770,000	\$8,255,000	\$169,000	\$28,897,361	4.35
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.28
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.26
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.70
L-STBG	\$53,014,277	\$14,349,257	\$11,677,984	\$14,253,870	\$93,295,388	14.04
L-STBG-TA	\$4,273,253	\$955,986	\$955,985	\$955,985	\$7,141,209	1.07
NHPP	\$188,711,884	\$107,513,497	\$6,676,577	\$43,976,577	\$346,878,535	52.21
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.74
RNHPP	\$5,451,043	\$0	\$0	\$0	\$5,451,043	0.82
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.43
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.68
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.57
S-STBG	\$24,696,196	\$13,099,521	\$3,399,521	\$3,399,521	\$44,594,759	6.71
S-STBG-TA	\$4,184,391	\$0	\$0	\$0	\$4,184,391	0.63
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.11
Total	\$372,886,272	\$159,243,701	\$55,284,669	\$76,984,393	\$664,399,035	100.00
Federal	\$269,299,080	\$121,355,086	\$45,572,861	\$61,315,441	\$497,542,468	74.89
State	\$48,645,836	\$26,563,052	\$5,782,500	\$12,224,468	\$93,215,856	14.03
Local	\$54,941,356	\$11,325,563	\$3,929,308	\$3,444,484	\$73,640,711	11.08
Other	\$0	\$0	\$0	\$0	\$0	0.00

Note: Financial tables run on 9/11/2017 show an addition of \$8,472,282 in Section 5307 and \$752,082 in Section 5339.