



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902
(865) 215-2500 • www.knoxtrans.org

September 25, 2017

Tennessee Department of Transportation
James K. Polk Building, Suite 600
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Adjustment to projects 17-2017-207 (Purchase KAT Vehicles - Neighborhood Service Buses) and 17-2017-208 (KAT Purchase of ADA Paratransit Vans)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following projects:

Adjustment 17-2017-207 (Purchase KAT Vehicles - Neighborhood Service Buses) - Adjust project by splitting the required 20% match between state and local sources. This action transfers \$26,500 from local match to the state match. No change in total cost or total programmed funds.

Adjustment 17-2017-208 (KAT Purchase of ADA Paratransit Vans)- Adjust project by splitting the required 20% match between state and local sources. This action transfers \$90,000 from local match to the state match. No change in total cost or total programmed funds.

These adjustments have been incorporated into our FY 2017-2020 TIP. The project page are included with this letter. Due to no change in total project funding, expenditure sheets are not included. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "Elizabeth H. Watkins".

Elizabeth Watkins
Transportation Planner

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2017-207	Revision No.	0	Mobility Plan No.	17-1010
TDOT PIN		STIP No.			
Project Name	Purchase KAT Vehicles - Neighborhood Service Buses				
Lead Agency	KAT				
Total Project Cost	\$526,201				

Project Description	Purchase of neighborhood service buses for fleet replacement or minor expansion					
Termini/Intersection	Knox County and Knoxville					
Counties	Knox					
City/Agency	City of Knoxville					
Length	0	(miles)	Conformity Status	Exempt		

Additional Details	These funds will be flexed to FTA					
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PUR	L-STBG	\$265,000	\$212,000	\$0	\$53,000	\$0
2018	PUR	L-STBG	\$128,988	\$103,190	\$0	\$25,798	\$0
2019	PUR	L-STBG	\$132,213	\$105,770	\$0	\$26,443	\$0
Total			\$526,201	\$420,960	\$0	\$105,241	\$0

Revision Date	4/26/2017
Revision Details	Added to the FY2017-2020 TIP to be consistent with Mobility Plan 2040
Previous TIP No.	



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	<input type="text" value="17-2017-207"/>	Revision No.	<input type="text" value="1"/>	Mobility Plan No.	<input type="text" value="17-1010"/>	
TDOT PIN	<input type="text"/>	STIP No.	<input type="text"/>			
Project Name	<input type="text" value="Purchase KAT Vehicles - Neighborhood Service Buses"/>					
Lead Agency	<input type="text" value="KAT"/>					
Total Project Cost	<input type="text" value="\$526,201"/>					

Project Description	<input type="text" value="Purchase of neighborhood service buses for fleet replacement or minor expansion"/>				
Termini/Intersection	<input type="text" value="Knox County and Knoxville"/>				
Counties	<input type="text" value="Knox"/>				
City/Agency	<input type="text" value="City of Knoxville"/>				
Length	<input type="text" value="0"/> (miles)	Conformity Status	<input type="text" value="Exempt"/>		

Additional Details	<input type="text" value="These funds will be flexed to FTA"/>				
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PUR	L-STBG	\$265,000	\$212,000	\$26,500	\$26,500	\$0
2018	PUR	L-STBG	\$128,988	\$103,190	\$0	\$25,798	\$0
2019	PUR	L-STBG	\$132,213	\$105,770	\$0	\$26,443	\$0
Total			\$526,201	\$420,960	\$26,500	\$78,741	\$0

Revision Date	<input type="text" value="9/25/2017"/>
Revision Details	<input type="text" value="Adjust project by splitting the required 20% match between state and local sources. This action transfers \$26,500 from local match to the state match. No change in total cost or total programmed funds."/>
Previous TIP No.	<input type="text"/>



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2017-208	Revision No.	0	Mobility Plan No.	17-1005
TDOT PIN		STIP No.			
Project Name	KAT Purchase of ADA Paratransit Vans				
Lead Agency	KAT				
Total Project Cost	\$1,295,716				

Project Description	Purchase of ADA Paratransit Vans for fleet replacement or minor expansion				
Termini/Intersection	Knox County and Knoxville				
Counties	Knox				
City/Agency	City of Knoxville				
Length	0	(miles)	Conformity Status	Exempt	

Additional Details	These funds will be flexed to FTA				
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PUR	L-STBG	\$900,000	\$720,000	\$0	\$180,000	\$0
2018	PUR	L-STBG	\$195,413	\$156,330	\$0	\$39,083	\$0
2019	PUR	L-STBG	\$200,303	\$160,242	\$0	\$40,061	\$0
Total			\$1,295,716	\$1,036,572	\$0	\$259,144	\$0

Revision Date	4/26/2017
Revision Details	Added to the FY2017-2020 TIP to be consistent with Mobility Plan 2040
Previous TIP No.	



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020 ADJUSTED

TIP No.	17-2017-208	Revision No.	1	Mobility Plan No.	17-1005	
TDOT PIN		STIP No.				
Project Name	KAT Purchase of ADA Paratransit Vans					
Lead Agency	KAT					
Total Project Cost	\$1,295,716					

Project Description	Purchase of ADA Paratransit Vans for fleet replacement or minor expansion					
Termini/Intersection	Knox County and Knoxville					
Counties	Knox					
City/Agency	City of Knoxville					
Length	0	(miles)	Conformity Status	Exempt		

Additional Details	These funds will be flexed to FTA					
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PUR	L-STBG	\$900,000	\$720,000	\$90,000	\$90,000	\$0
2018	PUR	L-STBG	\$195,413	\$156,330	\$0	\$39,083	\$0
2019	PUR	L-STBG	\$200,303	\$160,242	\$0	\$40,061	\$0
Total			\$1,295,716	\$1,036,572	\$90,000	\$169,144	\$0

Revision Date	9/25/2017
Revision Details	Adjust project by splitting the required 20% match between state and local sources. This action transfers \$90,000 from local match to the state match. No change in total cost or total programmed funds.
Previous TIP No.	

