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October 10, 2017

Tennessee Department of Transportation  
James K. Polk Building, Suite 600  
505 Deaderick Street  
Nashville, TN 37243-0349

SUBJECT: Adjustment to projects 17-2014-060 (Morganton Rd Roadway Improvement)  
and 17-2017-305 (Transportation Alternatives Grouping)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following projects:

**Adjustment 17-2014-060 (Morganton Rd Roadway Improvement)** - Adjust project to show updated total project cost. Also, added note regarding future phases of funding in additional details section. It's anticipated that L-STBG will be used to fund FY2021 ROW and FY2022 CON.

**Adjustment 17-2017-305 (Transportation Alternatives Grouping)** - Adjust grouping by removing Alcoa Sidewalk/Greenway Extension from grouping. This project will be completed with local funds. By removing this project, S-STBG-TA in FY2017 will be reduced by \$901,515 (\$721,212 federal/\$180,303 local).

This adjustment has been incorporated into our FY 2017-2020 TIP. The project page and expenditure summary sheets are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "Elizabeth H. Watkins".

Elizabeth Watkins  
Transportation Planner

# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2014-060	Revision No.	0	Mobility Plan No.	09-211
TDOT PIN		STIP No.			
Project Name	Morganton Rd. Roadway Improvement				
Lead Agency	Blount County				
Total Project Cost	\$5,500,000				

Project Description	Reconstruct two lane section of Morganton Rd. with shoulders, totaling 2.3 miles in length. HPP, TN-280.				
Termini/Intersection	Morganton Rd. from Foothills Mall Dr. to William Blount Dr. (SR-335)				
Counties	Blount				
City/Agency	Blount County				
Length	2.3	(miles)	Conformity Status	Exempt	

Additional Details

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D/RW/CN	HPP	\$750,000	\$750,000	\$0	\$0	\$0
Total			\$750,000	\$750,000	\$0	\$0	\$0

Revision Date	
Revision Details	
Previous TIP No.	2011-030, 2014-060



# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020 ADJUSTED

TIP No.	17-2014-060	Revision No.	1	Mobility Plan No.	09-211
TDOT PIN		STIP No.			
Project Name	Morganton Rd. Roadway Improvement				
Lead Agency	Blount County				
Total Project Cost	\$9,070,690				

Project Description	Reconstruct two lane section of Morganton Rd. with shoulders, totaling 2.3 miles in length. HPP, TN-280.				
Termini/Intersection	Morganton Rd. from Foothills Mall Dr. to William Blount Dr. (SR-335)				
Counties	Blount				
City/Agency	Blount County				
Length	2.3	(miles)	Conformity Status	Exempt	

Additional Details: It is anticipated that L-STBG will be used to fund FY2021 ROW and FY2022 CON.

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D/RW/CN	HPP	\$750,000	\$750,000	\$0	\$0	\$0
Total			\$750,000	\$750,000	\$0	\$0	\$0

Revision Date	10/9/2017
Revision Details	Adjust TIP page to show updated total project cost. Also, added note regarding future phases of funding in additional details section. It's anticipated that L-STBG will be used to fund FY2021 ROW and FY2022 CON.
Previous TIP No.	2011-030, 2014-060



**Knoxville Regional Transportation Planning Organization  
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ORIGINAL

TIP No.	17-2017-305	Revision No.	3	Mobility Plan No.	Consistent with Mobility Plan Goal 2
TDOT PIN		STIP No.			
Project Name	STBG Transportation Alternatives (STBG-TA) Grouping				
Lead Agency	Various				
Total Project Cost	\$7,295,510				

**Project Description** This grouping will be used to fund the STBG - transportation alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act.

Termini/Intersection	
Counties	TPO Area
City/Agency	
Length	(miles)
Conformity Status	Exempt

**Additional Details**

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	CON	S-STBG-TA	\$2,545,916	\$2,036,733	\$0	\$509,183	\$0
2017	PE-N/PE-D/RW/CN	L-STBG-TA	\$2,485,786	\$1,988,628	\$0	\$497,158	\$0
2018	PE-N/PE-D/RW/CN	L-STBG-TA	\$351,838	\$281,470	\$0	\$70,368	\$0
2019	PE-N/PE-D/RW/CN	L-STBG-TA	\$955,985	\$764,788	\$0	\$191,197	\$0
2020	PE-N/PE-D/RW/CN	L-STBG-TA	\$955,985	\$764,788	\$0	\$191,197	\$0
<b>Total</b>			<b>\$7,295,510</b>	<b>\$5,836,407</b>	<b>\$0</b>	<b>\$1,459,103</b>	<b>\$0</b>

Revision Date	8/29/2017
Revision Details	Add \$402,155 (\$321,724 federal/\$80,431 local) of FY2014 L-STBG-TA to FY2017 for Second Creek Greenway
Previous TIP No.	

Grantee	Project Name	Fund Type	FY	Federal Funds
City of Oak Ridge	Rails to Trails	L-TAP	2017	\$942,530
City of Oak Ridge	Rails to Trails	L-TAP	2018	\$281,470
City of Knoxville	First Creek Greenway--Edgewood Park and Environs	L-TAP	2017	\$280,000
City of Knoxville	Second Creek Greenway	L-TAP	2017	\$766,098
City of Alcoa	Alcoa Sidewalk/Greenway Extension	S-TAP	2017	\$721,212
City of Alcoa	Duck Pond Walking and Bike Path	S-TAP	2017	\$1,315,521

# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020 ADJUSTED

TIP No.	17-2017-305	Revision No.	4	Mobility Plan No.	Consistent with Mobility Plan Goal 2
TDOT PIN		STIP No.			
Project Name	STBG Transportation Alternatives (STBG-TA) Grouping				
Lead Agency	Various				
Total Project Cost	\$6,393,995				

**Project Description** This grouping will be used to fund the STBG - transportation alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act.

**Termini/Intersection**

**Counties** TPO Area

**City/Agency**

**Length**  (miles) **Conformity Status** Exempt

**Additional Details**

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	CON	S-STBG-TA	\$1,644,401	\$1,315,521	\$0	\$328,880	\$0
2017	PE-N/PE-D/RW/CN	L-STBG-TA	\$2,485,786	\$1,988,628	\$0	\$497,158	\$0
2018	PE-N/PE-D/RW/CN	L-STBG-TA	\$351,838	\$281,470	\$0	\$70,368	\$0
2019	PE-N/PE-D/RW/CN	L-STBG-TA	\$955,985	\$764,788	\$0	\$191,197	\$0
2020	PE-N/PE-D/RW/CN	L-STBG-TA	\$955,985	\$764,788	\$0	\$191,197	\$0
<b>Total</b>			<b>\$6,393,995</b>	<b>\$5,115,195</b>	<b>\$0</b>	<b>\$1,278,800</b>	<b>\$0</b>

**Revision Date** 10/9/2017

**Revision Details** Adjust grouping by removing Alcoa Sidewalk/Greenway Extension from grouping. This project will be completed with local funds. By removing this project, S-STBG-TA in FY2017 will be reduced by \$901,515 (\$721,212 federal/\$180,303 local).

**Previous TIP No.**

Grantee	Project Name	Fund Type	FY	Federal Funds
City of Oak Ridge	Rails to Trails	L-TAP	2017	\$942,530
City of Oak Ridge	Rails to Trails	L-TAP	2018	\$281,470
City of Knoxville	First Creek Greenway--Edgewood Park and Environs	L-TAP	2017	\$280,000
City of Knoxville	Second Creek Greenway	L-TAP	2017	\$766,098
City of Alcoa	Duck Pond Walking and Bike Path	S-TAP	2017	\$1,315,521

**KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ORIGINAL

**Table 1. Summary of Programmed Revenues**

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.07
CMAQ	\$19,703,361	\$770,000	\$8,255,000	\$169,000	\$28,897,361	4.35
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.28
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.26
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.70
L-STBG	\$53,014,277	\$14,349,257	\$11,677,984	\$14,253,870	\$93,295,388	14.04
L-STBG-TA	\$4,273,253	\$955,986	\$955,985	\$955,985	\$7,141,209	1.07
NHPP	\$188,711,884	\$107,513,497	\$6,676,577	\$43,976,577	\$346,878,535	52.21
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.74
RNHPP	\$5,451,043	\$0	\$0	\$0	\$5,451,043	0.82
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.43
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.68
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.57
S-STBG	\$24,696,196	\$13,099,521	\$3,399,521	\$3,399,521	\$44,594,759	6.71
S-STBG-TA	\$4,184,391	\$0	\$0	\$0	\$4,184,391	0.63
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.11
<b>Total</b>	<b>\$372,886,272</b>	<b>\$159,243,701</b>	<b>\$55,284,669</b>	<b>\$76,984,393</b>	<b>\$664,399,035</b>	<b>100.00</b>
Federal	\$269,299,080	\$121,355,086	\$45,572,861	\$61,315,441	\$497,542,468	74.89
State	\$48,762,336	\$26,563,052	\$5,782,500	\$12,224,468	\$93,332,356	14.05
Local	\$54,824,856	\$11,325,563	\$3,929,308	\$3,444,484	\$73,524,211	11.07
Other	\$0	\$0	\$0	\$0	\$0	0.00

**Table 2. Summary of Programmed Expenditures**

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.07
CMAQ	\$19,703,361	\$770,000	\$8,255,000	\$169,000	\$28,897,361	4.35
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.28
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.26
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.70
L-STBG	\$53,014,277	\$14,349,257	\$11,677,984	\$14,253,870	\$93,295,388	14.04
L-STBG-TA	\$4,273,253	\$955,986	\$955,985	\$955,985	\$7,141,209	1.07
NHPP	\$188,711,884	\$107,513,497	\$6,676,577	\$43,976,577	\$346,878,535	52.21
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.74
RNHPP	\$5,451,043	\$0	\$0	\$0	\$5,451,043	0.82
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.43
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.68
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.57
S-STBG	\$24,696,196	\$13,099,521	\$3,399,521	\$3,399,521	\$44,594,759	6.71
S-STBG-TA	\$4,184,391	\$0	\$0	\$0	\$4,184,391	0.63
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.11
<b>Total</b>	<b>\$372,886,272</b>	<b>\$159,243,701</b>	<b>\$55,284,669</b>	<b>\$76,984,393</b>	<b>\$664,399,035</b>	<b>100.00</b>
Federal	\$269,299,080	\$121,355,086	\$45,572,861	\$61,315,441	\$497,542,468	74.89
State	\$48,762,336	\$26,563,052	\$5,782,500	\$12,224,468	\$93,332,356	14.05
Local	\$54,824,856	\$11,325,563	\$3,929,308	\$3,444,484	\$73,524,211	11.07
Other	\$0	\$0	\$0	\$0	\$0	0.00

**KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

**ADJUSTED**

**Table 1. Summary of Programmed Revenues**

<b>Funding Source</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>Total</b>	<b>Share (%)</b>
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.07
CMAQ	\$19,703,361	\$770,000	\$8,255,000	\$169,000	\$28,897,361	4.36
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.28
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.26
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.71
L-STBG	\$53,014,277	\$14,349,257	\$11,677,984	\$14,253,870	\$93,295,388	14.06
L-STBG-TA	\$4,273,253	\$955,986	\$955,985	\$955,985	\$7,141,209	1.08
NHPP	\$188,711,884	\$107,513,497	\$6,676,577	\$43,976,577	\$346,878,535	52.28
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.74
RNHPP	\$5,451,043	\$0	\$0	\$0	\$5,451,043	0.82
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.44
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.68
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.57
S-STBG	\$24,696,196	\$13,099,521	\$3,399,521	\$3,399,521	\$44,594,759	6.72
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.49
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.11
<b>Total</b>	<b>\$371,984,757</b>	<b>\$159,243,701</b>	<b>\$55,284,669</b>	<b>\$76,984,393</b>	<b>\$663,497,520</b>	<b>100.00</b>
Federal	\$268,577,868	\$121,355,086	\$45,572,861	\$61,315,441	\$496,821,256	74.88
State	\$48,762,336	\$26,563,052	\$5,782,500	\$12,224,468	\$93,332,356	14.07
Local	\$54,644,553	\$11,325,563	\$3,929,308	\$3,444,484	\$73,343,908	11.05
Other	\$0	\$0	\$0	\$0	\$0	0.00

**Table 2. Summary of Programmed Expenditures**

<b>Funding Source</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>Total</b>	<b>Share (%)</b>
ACPHSIP	\$450,000	\$0	\$0	\$0	\$450,000	0.07
CMAQ	\$19,703,361	\$770,000	\$8,255,000	\$169,000	\$28,897,361	4.36
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.28
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.26
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.71
L-STBG	\$53,014,277	\$14,349,257	\$11,677,984	\$14,253,870	\$93,295,388	14.06
L-STBG-TA	\$4,273,253	\$955,986	\$955,985	\$955,985	\$7,141,209	1.08
NHPP	\$188,711,884	\$107,513,497	\$6,676,577	\$43,976,577	\$346,878,535	52.28
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.74
RNHPP	\$5,451,043	\$0	\$0	\$0	\$5,451,043	0.82
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.44
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.68
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.57
S-STBG	\$24,696,196	\$13,099,521	\$3,399,521	\$3,399,521	\$44,594,759	6.72
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.49
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.11
<b>Total</b>	<b>\$371,984,757</b>	<b>\$159,243,701</b>	<b>\$55,284,669</b>	<b>\$76,984,393</b>	<b>\$663,497,520</b>	<b>100.00</b>
Federal	\$268,577,868	\$121,355,086	\$45,572,861	\$61,315,441	\$496,821,256	74.88
State	\$48,762,336	\$26,563,052	\$5,782,500	\$12,224,468	\$93,332,356	14.07
Local	\$54,644,553	\$11,325,563	\$3,929,308	\$3,444,484	\$73,343,908	11.05
Other	\$0	\$0	\$0	\$0	\$0	0.00