



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902
(865) 215-2500 • www.knoxtrans.org

November 16, 2017

Tennessee Department of Transportation
James K. Polk Building, Suite 600
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2014-028 (Pistol Creek Greenway - Phase IV)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

Adjustment 17-2014-028 (Pistol Creek Greenway - Phase IV) - Adjust project by adding \$843,049 (\$674,439 federal/\$168,610 local) L-STBG to PE-N/PE-D/ROW/CON in FY2018 to fund cost overruns.

This adjustment has been incorporated into our FY 2017-2020 TIP. The project page and expenditure summary sheets are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "Elizabeth H. Watkins".

Elizabeth Watkins
Transportation Planner

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020 ORIGINAL

TIP No.	17-2014-028	Revision No.	1	Mobility Plan No.	13-1002
TDOT PIN	120116.00	STIP No.			
Project Name	Pistol Creek Greenway - Phase IV				
Lead Agency	City of Alcoa				
Total Project Cost	\$1,509,852				

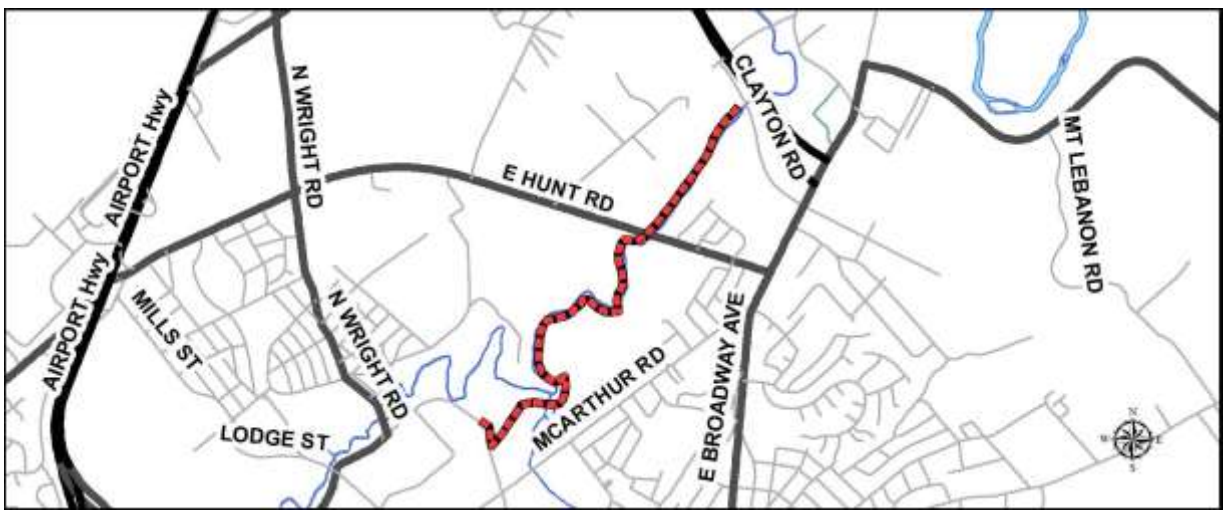
Project Description	Construction of 10 foot wide greenway trail and amenities consisting of approximately 11,716 linear feet of asphaltic trail and 200 feet of wood boardwalk generally paralleling Pistol Creek.				
Termini/Intersection	Pistol Creek Phase II Greenway at Wright Rd (Meadowood Apartments) to Clayton Greenway Trail segment and adjoining sidewalk system near Clayton Dr (South)				
Counties	Blount				
City/Agency	City of Alcoa				
Length	2.2	(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-D/RW/CN	L-STBG	\$1,356,193	\$1,084,954	\$0	\$271,239	\$0
Total			\$1,356,193	\$1,084,954	\$0	\$271,239	\$0

Revision Date	4/27/2017
Revision Details	Adjust the project by updating mobility plan number.
Previous TIP No.	2014-028



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020 ADJUSTED

TIP No.	17-2014-028	Revision No.	2	Mobility Plan No.	13-1002	
TDOT PIN	120116.00	STIP No.				
Project Name	Pistol Creek Greenway - Phase IV					
Lead Agency	City of Alcoa					
Total Project Cost	\$2,352,901					

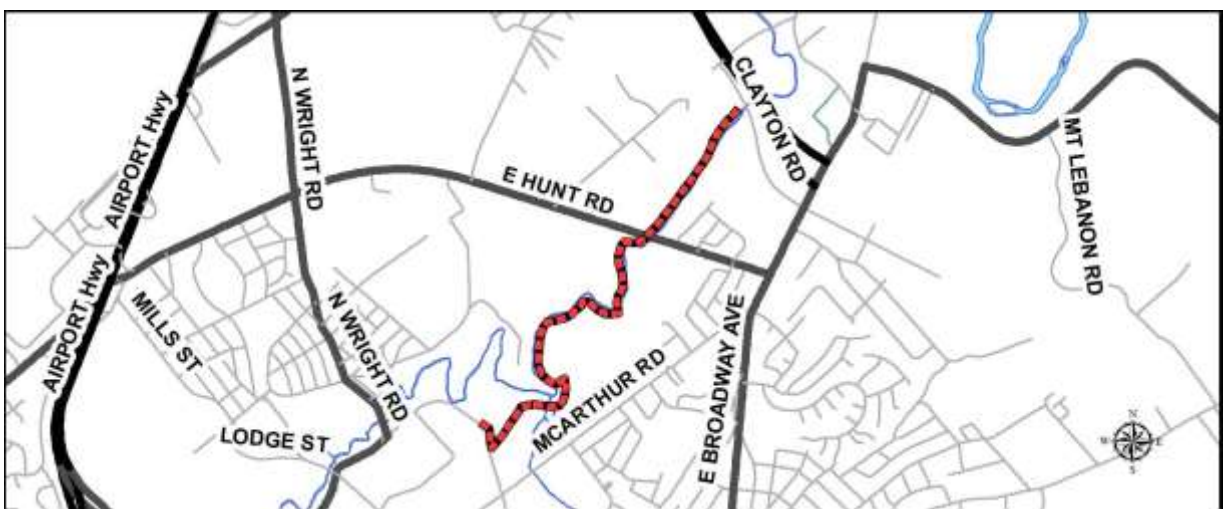
Project Description	Construction of 10 foot wide greenway trail and amenities consisting of approximately 11,716 linear feet of asphaltic trail and 200 feet of wood boardwalk generally paralleling Pistol Creek.				
Termini/Intersection	Pistol Creek Phase II Greenway at Wright Rd (Meadowood Apartments) to Clayton Greenway Trail segment and adjoining sidewalk system near Clayton Dr (South)				
Counties	Blount				
City/Agency	City of Alcoa				
Length	2.2	(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-D/RW/CN	L-STBG	\$1,356,193	\$1,084,954	\$0	\$271,239	\$0
2018	PE-N/PE-D/RW/CN	L-STBG	\$843,049	\$674,439	\$0	\$168,610	\$0
Total			\$2,199,242	\$1,759,393	\$0	\$439,849	\$0

Revision Date	11/16/2017
Revision Details	Adjust project by adding \$843,049 (\$674,439 federal/\$168,610 local) L-STBG to PE-N/PE-D/ROW/CON in FY2018 to fund cost overruns.
Previous TIP No.	2014-028



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.23
CMAQ	\$19,703,361	\$950,000	\$8,075,000	\$169,000	\$28,897,361	4.35
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.28
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.26
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.70
L-STBG	\$53,014,277	\$14,349,257	\$11,677,984	\$14,253,870	\$93,295,388	14.04
L-STBG-TA	\$4,273,253	\$955,986	\$955,985	\$955,985	\$7,141,209	1.07
NHPP	\$182,596,884	\$107,513,497	\$6,676,577	\$43,976,577	\$340,763,535	51.27
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.74
RNHPP	\$11,566,043	\$0	\$0	\$0	\$11,566,043	1.74
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.43
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.68
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.57
S-STBG	\$24,696,196	\$13,099,521	\$3,399,521	\$3,399,521	\$44,594,759	6.71
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.49
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.11
Total	\$371,984,757	\$160,533,701	\$55,104,669	\$76,984,393	\$664,607,520	100.00
Federal	\$268,577,868	\$121,535,086	\$45,392,861	\$61,315,441	\$496,821,256	74.75
State	\$48,812,256	\$27,694,614	\$5,782,500	\$12,224,468	\$94,513,838	14.22
Local	\$54,594,633	\$11,304,001	\$3,929,308	\$3,444,484	\$73,272,426	11.02
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.23
CMAQ	\$19,703,361	\$950,000	\$8,075,000	\$169,000	\$28,897,361	4.35
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.28
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.26
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.70
L-STBG	\$53,014,277	\$14,349,257	\$11,677,984	\$14,253,870	\$93,295,388	14.04
L-STBG-TA	\$4,273,253	\$955,986	\$955,985	\$955,985	\$7,141,209	1.07
NHPP	\$182,596,884	\$107,513,497	\$6,676,577	\$43,976,577	\$340,763,535	51.27
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.74
RNHPP	\$11,566,043	\$0	\$0	\$0	\$11,566,043	1.74
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.43
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.68
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.57
S-STBG	\$24,696,196	\$13,099,521	\$3,399,521	\$3,399,521	\$44,594,759	6.71
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.49
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.11
Total	\$371,984,757	\$160,533,701	\$55,104,669	\$76,984,393	\$664,607,520	100.00
Federal	\$268,577,868	\$121,535,086	\$45,392,861	\$61,315,441	\$496,821,256	74.75
State	\$48,812,256	\$27,694,614	\$5,782,500	\$12,224,468	\$94,513,838	14.22
Local	\$54,594,633	\$11,304,001	\$3,929,308	\$3,444,484	\$73,272,426	11.02
Other	\$0	\$0	\$0	\$0	\$0	0.00

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.23
CMAQ	\$19,703,361	\$950,000	\$8,075,000	\$169,000	\$28,897,361	4.34
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.28
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.25
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.69
L-STBG	\$53,014,277	\$15,192,306	\$11,677,984	\$14,253,870	\$94,138,437	14.15
L-STBG-TA	\$4,273,253	\$955,986	\$955,985	\$955,985	\$7,141,209	1.07
NHPP	\$182,596,884	\$107,513,497	\$6,676,577	\$43,976,577	\$340,763,535	51.21
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.74
RNHPP	\$11,566,043	\$0	\$0	\$0	\$11,566,043	1.74
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.42
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.68
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.57
S-STBG	\$24,696,196	\$13,099,521	\$3,399,521	\$3,399,521	\$44,594,759	6.70
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.49
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.11
Total	\$371,984,757	\$161,376,750	\$55,104,669	\$76,984,393	\$665,450,569	100.00
Federal	\$268,577,868	\$122,209,525	\$45,392,861	\$61,315,441	\$497,495,695	74.76
State	\$48,812,256	\$27,694,614	\$5,782,500	\$12,224,468	\$94,513,838	14.20
Local	\$54,594,633	\$11,472,611	\$3,929,308	\$3,444,484	\$73,441,036	11.04
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.23
CMAQ	\$19,703,361	\$950,000	\$8,075,000	\$169,000	\$28,897,361	4.34
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.28
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.25
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.69
L-STBG	\$53,014,277	\$15,192,306	\$11,677,984	\$14,253,870	\$94,138,437	14.15
L-STBG-TA	\$4,273,253	\$955,986	\$955,985	\$955,985	\$7,141,209	1.07
NHPP	\$182,596,884	\$107,513,497	\$6,676,577	\$43,976,577	\$340,763,535	51.21
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.74
RNHPP	\$11,566,043	\$0	\$0	\$0	\$11,566,043	1.74
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.42
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.68
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.57
S-STBG	\$24,696,196	\$13,099,521	\$3,399,521	\$3,399,521	\$44,594,759	6.70
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.49
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.11
Total	\$371,984,757	\$161,376,750	\$55,104,669	\$76,984,393	\$665,450,569	100.00
Federal	\$268,577,868	\$122,209,525	\$45,392,861	\$61,315,441	\$497,495,695	74.76
State	\$48,812,256	\$27,694,614	\$5,782,500	\$12,224,468	\$94,513,838	14.20
Local	\$54,594,633	\$11,472,611	\$3,929,308	\$3,444,484	\$73,441,036	11.04
Other	\$0	\$0	\$0	\$0	\$0	0.00

Please note: Financial tables run on 11/16/2017 and show an addition of \$843,049 of L-STBG in FY2018.