



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902  
(865) 215-2500 • [www.knoxtrans.org](http://www.knoxtrans.org)

January 2, 2018

Tennessee Department of Transportation  
James K. Polk Building, Suite 600  
505 Deaderick Street  
Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2014-005 (Relocated Alcoa Hwy. (SR-115 / US-129))

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

**Adjustment 17-2014-005 (Relocated Alcoa Hwy. (SR-115 / US-129))** - Adjust project by adding \$3,263,938 (\$2,611,150 federal/\$652,788 state) of FY2018 NHPP and \$4,236,062 (\$3,388,850 federal/\$847,212 state) of FY2018 RNHPP. The total project cost increases by \$7,500,000.

This adjustment has been incorporated into our FY 2017-2020 TIP. The project page and expenditure summary sheets are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "Elizabeth H. Watkins".

Elizabeth Watkins  
Transportation Planner

# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2014-005	Revision No.	0	Mobility Plan No.	09-218
TDOT PIN	101651.01	STIP No.	1705020		
Project Name	Relocated Alcoa Hwy. (SR-115 / US-129)				
Lead Agency	TDOT				
Total Project Cost	\$63,129,000				

Project Description	Widen SR-115 from a four lane divided facility to a six lane divided facility, extend Tyson Blvd under SR-115 and reconstruct Hunt Rd overpass.				
Termini/Intersection	Hall Rd (SR-35) to proposed interchange at Tyson Blvd.				
Counties	Blount				
City/Agency	Alcoa				
Length	1.3	(miles)	Conformity Status	Non-Exempt	

Additional Details

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	CON	NHPP	\$35,000,000	\$28,000,000	\$7,000,000	\$0	\$0
Total			\$35,000,000	\$28,000,000	\$7,000,000	\$0	\$0

Revision Date	
Revision Details	
Previous TIP No.	2002-001, 2004-005, 2006-001, 2008-004, 2011-005, 2014-005



# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2014-005	Revision No.	1	Mobility Plan No.	09-218
TDOT PIN	101651.01	STIP No.	1705020		
Project Name	Relocated Alcoa Hwy. (SR-115 / US-129)				
Lead Agency	TDOT				
Total Project Cost	\$70,629,000				

Project Description	Widen SR-115 from a four lane divided facility to a six lane divided facility, extend Tyson Blvd under SR-115 and reconstruct Hunt Rd overpass.				
Termini/Intersection	Hall Rd (SR-35) to proposed interchange at Tyson Blvd.				
Counties	Blount				
City/Agency	Alcoa				
Length	1.3	(miles)	Conformity Status	Non-Exempt	

Additional Details

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	CON	NHPP	\$38,263,938	\$30,611,150	\$7,652,788	\$0	\$0
2018	CON	RNHPP	\$4,236,062	\$3,388,850	\$847,212	\$0	\$0
Total			\$42,500,000	\$34,000,000	\$8,500,000	\$0	\$0

Revision Date	12/19/2017
Revision Details	Adjust project by adding \$3,263,938 (\$2,611,150 federal/\$652,788 state) of FY2018 NHPP and \$4,236,062 (\$3,388,850 federal/\$847,212 state) of FY2018 RNHPP. The total project cost increases by \$7,500,000.
Previous TIP No.	2002-001, 2004-005, 2006-001, 2008-004, 2011-005, 2014-005



STIP Project List

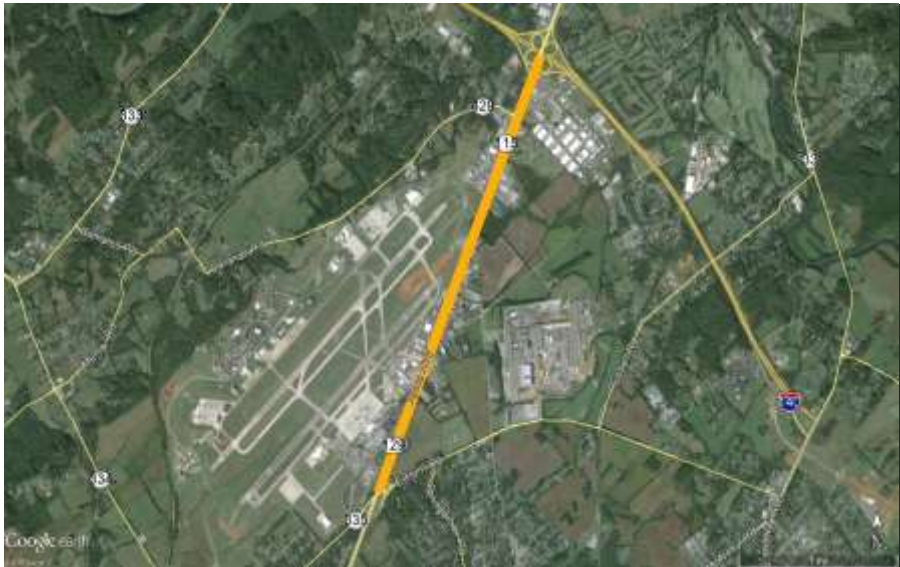
**STIP #** 1705020    **TDOT PIN #** 101651.01    **LENGTH IN MILES** 1.3    **LEAD AGENCY** TDOT  
**COUNTY** BLOUNT    **TOTAL PROJECT COST** \$75,630,000  
**ROUTE** SR-115 (US-129) RELOCATED ALCOA HIGHWAY    **TIP #** 17-2014-005  
**TERMINI** FROM SR-35 (HALL ROAD) TO PROPOSED INCHANGE AT TYSON BOULEVARD  
**PROJECT DESCRIPTION** WIDEN SR-115 FROM A FOUR LANE DIVIDED FACILITY TO A SIX LANE DIVIDED FACILITY, EXTEND TYSON BLVD. UNDER SR-115 AND RECONSTRUCT HUNT RD. OVERPASS  
**REMARKS**



COUNTY MAP

**OLD PAGE**

<u>FY</u>	<u>PHASE</u>	<u>FUNDING</u>	<u>TOTAL FUNDS</u>	<u>FED FUNDS</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>
2018	CONST	NHPP	46,736,062	37,388,850	9,347,212	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

STIP Project List

**STIP #** 1705020    **TDOT PIN #**     **LENGTH IN MILES** 1.3    **LEAD AGENCY** TDOT  
**COUNTY** BLOUNT    **TOTAL PROJECT COST** \$70,629,000  
**ROUTE** SR-115 (US-129) RELOCATED ALCOA HIGHWAY    **TIP #** 17-2014-005  
**TERMINI** FROM SR-35 (HALL ROAD) TO PROPOSED INCHARGE AT TYSON BOULEVARD  
**PROJECT DESCRIPTION** WIDEN SR-115 FROM A FOUR LANE DIVIDED FACILITY TO A SIX LANE DIVIDED FACILITY, EXTEND TYSON BLVD. UNDER SR-115 AND RECONSTRUCT HUNT RD. OVERPASS  
**REMARKS**

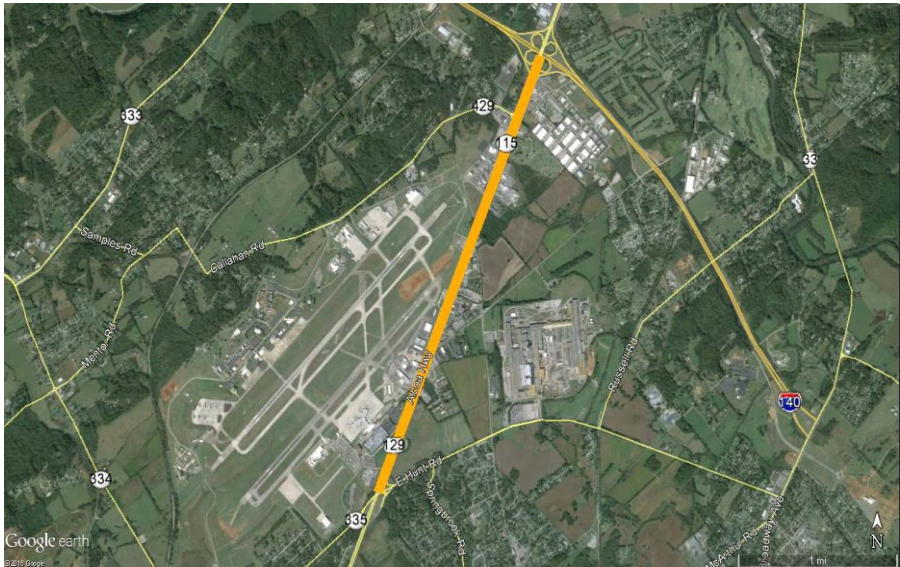


COUNTY MAP

ADJUSTED PAGE

Adjustment Number 243

FY	PHASE	FUNDING	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2018	CONST	R-NHPP	4,236,062	3,388,850	847,212	
2018	CONST	NHPP	38,263,938	30,611,150	7,652,788	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS



**KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ORIGINAL

**Table 1. Summary of Programmed Revenues**

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.23
CMAQ	\$19,703,361	\$950,000	\$8,075,000	\$169,000	\$28,897,361	4.34
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.28
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.25
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.69
L-STBG	\$53,014,277	\$15,192,306	\$11,677,984	\$14,253,870	\$94,138,437	14.15
L-STBG-TA	\$4,273,253	\$955,986	\$955,985	\$955,985	\$7,141,209	1.07
NHPP	\$182,596,884	\$107,513,497	\$6,676,577	\$43,976,577	\$340,763,535	51.21
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.74
RNHPP	\$11,566,043	\$0	\$0	\$0	\$11,566,043	1.74
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.42
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.68
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.57
S-STBG	\$24,696,196	\$13,099,521	\$3,399,521	\$3,399,521	\$44,594,759	6.70
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.49
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.11
<b>Total</b>	<b>\$371,984,757</b>	<b>\$161,376,750</b>	<b>\$55,104,669</b>	<b>\$76,984,393</b>	<b>\$665,450,569</b>	<b>100.00</b>
Federal	\$268,577,868	\$122,209,525	\$45,392,861	\$61,315,441	\$497,495,695	74.76
State	\$48,812,256	\$27,694,614	\$5,782,500	\$12,224,468	\$94,513,838	14.20
Local	\$54,594,633	\$11,472,611	\$3,929,308	\$3,444,484	\$73,441,036	11.04
Other	\$0	\$0	\$0	\$0	\$0	0.00

**Table 2. Summary of Programmed Expenditures**

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.23
CMAQ	\$19,703,361	\$950,000	\$8,075,000	\$169,000	\$28,897,361	4.34
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.28
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.25
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.69
L-STBG	\$53,014,277	\$15,192,306	\$11,677,984	\$14,253,870	\$94,138,437	14.15
L-STBG-TA	\$4,273,253	\$955,986	\$955,985	\$955,985	\$7,141,209	1.07
NHPP	\$182,596,884	\$107,513,497	\$6,676,577	\$43,976,577	\$340,763,535	51.21
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.74
RNHPP	\$11,566,043	\$0	\$0	\$0	\$11,566,043	1.74
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.42
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.68
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.57
S-STBG	\$24,696,196	\$13,099,521	\$3,399,521	\$3,399,521	\$44,594,759	6.70
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.49
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.11
<b>Total</b>	<b>\$371,984,757</b>	<b>\$161,376,750</b>	<b>\$55,104,669</b>	<b>\$76,984,393</b>	<b>\$665,450,569</b>	<b>100.00</b>
Federal	\$268,577,868	\$122,209,525	\$45,392,861	\$61,315,441	\$497,495,695	74.76
State	\$48,812,256	\$27,694,614	\$5,782,500	\$12,224,468	\$94,513,838	14.20
Local	\$54,594,633	\$11,472,611	\$3,929,308	\$3,444,484	\$73,441,036	11.04
Other	\$0	\$0	\$0	\$0	\$0	0.00

**KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

**ADJUSTED**

**Table 1. Summary of Programmed Revenues**

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.23
CMAQ	\$19,703,361	\$950,000	\$8,075,000	\$169,000	\$28,897,361	4.29
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.25
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.23
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.61
L-STBG	\$53,014,277	\$15,192,306	\$11,677,984	\$14,253,870	\$94,138,437	13.99
L-STBG-TA	\$4,273,253	\$955,986	\$955,985	\$955,985	\$7,141,209	1.06
NHPP	\$182,596,884	\$110,777,435	\$6,676,577	\$43,976,577	\$344,027,473	51.12
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.73
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.35
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.35
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.68
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.57
S-STBG	\$24,696,196	\$13,099,521	\$3,399,521	\$3,399,521	\$44,594,759	6.63
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.49
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.11
<b>Total</b>	<b>\$371,984,757</b>	<b>\$168,876,750</b>	<b>\$55,104,669</b>	<b>\$76,984,393</b>	<b>\$672,950,569</b>	<b>100.00</b>
Federal	\$268,577,868	\$128,209,525	\$45,392,861	\$61,315,441	\$503,495,695	74.82
State	\$48,812,256	\$29,194,614	\$5,782,500	\$12,224,468	\$96,013,838	14.27
Local	\$54,594,633	\$11,472,611	\$3,929,308	\$3,444,484	\$73,441,036	10.91
Other	\$0	\$0	\$0	\$0	\$0	0.00

**Table 2. Summary of Programmed Expenditures**

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.23
CMAQ	\$19,703,361	\$950,000	\$8,075,000	\$169,000	\$28,897,361	4.29
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.25
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.23
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.61
L-STBG	\$53,014,277	\$15,192,306	\$11,677,984	\$14,253,870	\$94,138,437	13.99
L-STBG-TA	\$4,273,253	\$955,986	\$955,985	\$955,985	\$7,141,209	1.06
NHPP	\$182,596,884	\$110,777,435	\$6,676,577	\$43,976,577	\$344,027,473	51.12
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.73
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.35
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.35
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.68
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.57
S-STBG	\$24,696,196	\$13,099,521	\$3,399,521	\$3,399,521	\$44,594,759	6.63
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.49
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.11
<b>Total</b>	<b>\$371,984,757</b>	<b>\$168,876,750</b>	<b>\$55,104,669</b>	<b>\$76,984,393</b>	<b>\$672,950,569</b>	<b>100.00</b>
Federal	\$268,577,868	\$128,209,525	\$45,392,861	\$61,315,441	\$503,495,695	74.82
State	\$48,812,256	\$29,194,614	\$5,782,500	\$12,224,468	\$96,013,838	14.27
Local	\$54,594,633	\$11,472,611	\$3,929,308	\$3,444,484	\$73,441,036	10.91
Other	\$0	\$0	\$0	\$0	\$0	0.00

NOTE: Financial tables run on 1/02/2018 reflect an addition of \$3,263,938 FY2018 NHPP and \$4,236,062 FY2018 RNHPP.