

# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020 ORIGINAL

TIP No.	17-2014-035	Revision No.	0	Mobility Plan No.	09-257
TDOT PIN	101651.02	STIP No.	1705021		
Project Name	SR 115 / US 129 (Relocated Alcoa Hwy.)				
Lead Agency	TDOT				
Total Project Cost	\$74,530,884				

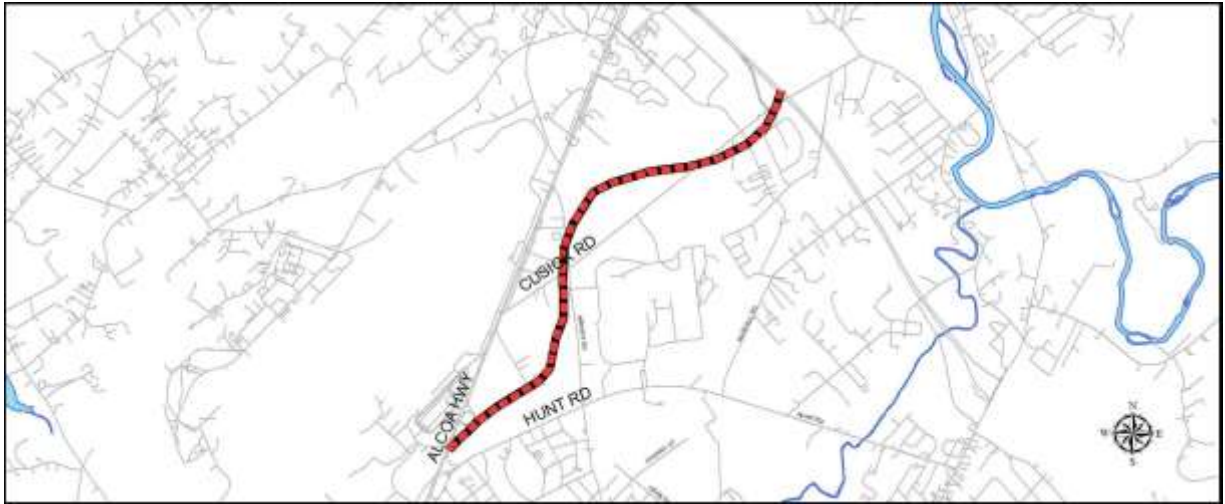
Project Description	New alignment, four lane divided facility, construct an interchange at Pellissippi Parkway (SR-162)				
Termini/Intersection	Proposed interchange at Tyson Blvd. to Pellissippi Pkwy (SR-162)				
Counties	Blount				
City/Agency	Blount County				
Length	2.9	(miles)	Conformity Status	Non-Exempt	

Additional Details

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	ROW	NHPP	\$24,030,884	\$19,224,707	\$4,806,177	\$0	\$0
Total			\$24,030,884	\$19,224,707	\$4,806,177	\$0	\$0

Revision Date	<input style="width: 90%;" type="text"/>
Revision Details	<input style="width: 95%;" type="text"/>
Previous TIP No.	2008-152, 2011-037, 2014-035



# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020 ADJUSTED

TIP No.	17-2014-035	Revision No.	1	Mobility Plan No.	09-257
TDOT PIN	101651.02	STIP No.	1705021		
Project Name	SR 115 / US 129 (Relocated Alcoa Hwy.)				
Lead Agency	TDOT				
Total Project Cost	\$83,000,000				

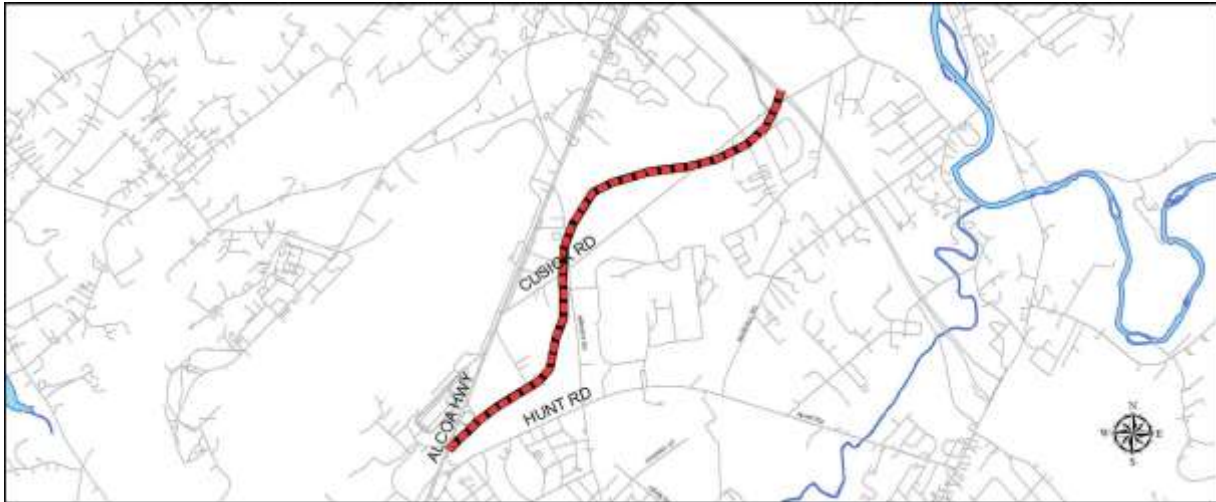
Project Description	New alignment, four lane divided facility, construct an interchange at Pellissippi Parkway (SR-162)				
Termini/Intersection	Proposed interchange at Tyson Blvd. to Pellissippi Pkwy (SR-162)				
Counties	Blount				
City/Agency	Blount County				
Length	2.9	(miles)	Conformity Status	Non-Exempt	

Additional Details

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	ROW	NHPP	\$24,030,884	\$19,224,707	\$4,806,177	\$0	\$0
2018	ROW	NHPP	\$8,469,116	\$6,775,293	\$1,693,823	\$0	\$0
Total			\$32,500,000	\$26,000,000	\$6,500,000	\$0	\$0

Revision Date	1/18/2018
Revision Details	Adjust project by adding \$8,469,116 (\$6,775,293 federal/\$1,693,823 state) of NHPP funding to FY 2018. Increasing the total project cost to \$83,000,000.
Previous TIP No.	2008-152, 2011-037, 2014-035



STIP Project List

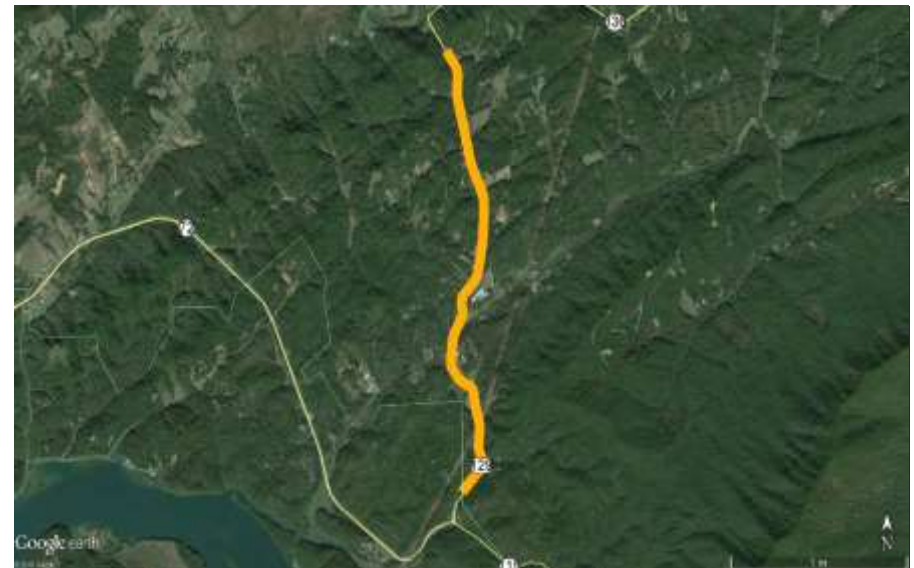
**STIP #** 1705021    **TDOT PIN #** 101651.02    **LENGTH IN MILES** 2.9    **LEAD AGENCY** TDOT  
**COUNTY** BLOUNT    **TOTAL PROJECT COST** \$74,530,884  
**ROUTE** SR-115 (US-129) RELOCATED ALCOA HIGHWAY    **TIP #** 17-2014-035  
**TERMINI** PROPOSED INTERCHANGE AT TYSON BLVD TO PELLISSIPPI PARKWAY (SR-162)  
**PROJECT DESCRIPTION** NEW ALIGNMENT, NEW FOUR LANE DIVIDED FACILITY, CONSTRUCT AN INTERCHANGE AT PELLISSIPPI PARKWAY (SR-162)  
**REMARKS**



COUNTY MAP

**OLD PAGE**

<u>FY</u>	<u>PHASE</u>	<u>FUNDING</u>	<u>TOTAL FUNDS</u>	<u>FED FUNDS</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>
2017	ROW	NHPP	24,030,884	19,224,707	4,806,177	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

## STIP Project List

<b>STIP #</b>	1705021	<b>TDOT PIN #</b>	101651.02	<b>LENGTH IN MILES</b>	2.9	<b>LEAD AGENCY</b>	TDOT
<b>COUNTY</b>	BLOUNT					<b>TOTAL PROJECT COST</b>	\$83,000,000
<b>ROUTE</b>	SR-115 (US-129) RELOCATED ALCOA HIGHWAY					<b>TIP #</b>	17-2014-035
<b>TERMINI</b>	PROPOSED INTERCHANGE AT TYSON BLVD TO PELLISSIPPI PARKWAY (SR-162)						
<b>PROJECT DESCRIPTION</b>	NEW ALIGNMENT, NEW FOUR LANE DIVIDED FACILITY, CONSTRUCT AN INTERCHANGE AT PELLISSIPPI PARKWAY (SR-162)						
<b>REMARKS</b>							

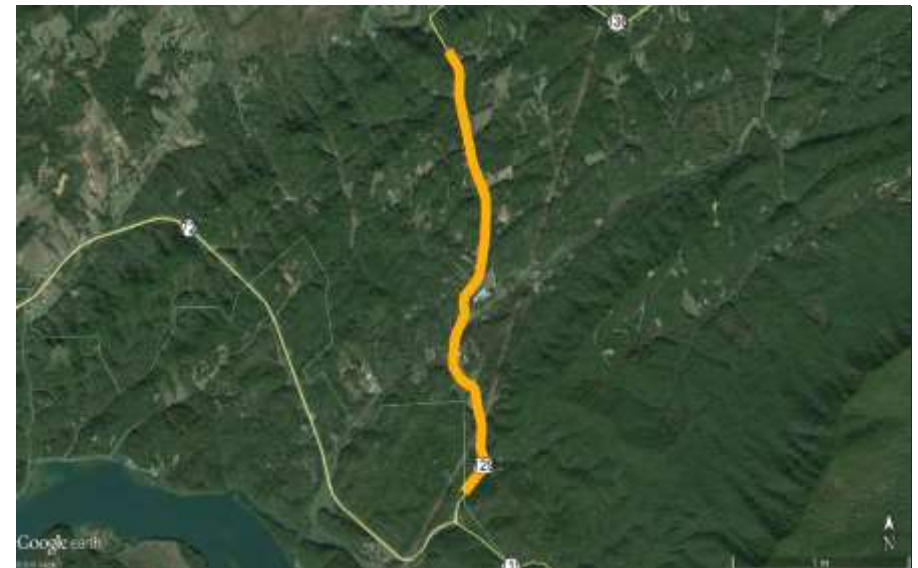


COUNTY MAP

**ADJUSTED PAGE**

**Adjustment Number** 270

FY	PHASE	FUNDING	<u>TOTAL FUNDS</u>	<u>FED FUNDS</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>
2017	ROW	NHPP	24,030,884	19,224,707	4,806,177	
2018	ROW	NHPP	8,469,116	6,775,293	1,693,823	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

**KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ORIGINAL

**Table 1. Summary of Programmed Revenues**

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.23
CMAQ	\$19,451,946	\$1,264,269	\$8,075,000	\$169,000	\$28,960,215	4.30
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.25
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.23
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.61
L-STBG	\$53,014,277	\$15,192,306	\$11,677,984	\$14,253,870	\$94,138,437	13.99
L-STBG-TA	\$4,273,253	\$955,986	\$955,985	\$955,985	\$7,141,209	1.06
NHPP	\$182,596,884	\$110,777,435	\$6,676,577	\$43,976,577	\$344,027,473	51.12
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.73
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.35
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.35
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.68
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.57
S-STBG	\$24,696,196	\$13,099,521	\$3,399,521	\$3,399,521	\$44,594,759	6.63
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.49
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.11
<b>Total</b>	<b>\$371,733,342</b>	<b>\$169,191,019</b>	<b>\$55,104,669</b>	<b>\$76,984,393</b>	<b>\$673,013,423</b>	<b>100.00</b>
Federal	\$268,326,453	\$128,460,940	\$45,392,861	\$61,315,441	\$503,495,695	74.81
State	\$48,812,256	\$29,257,468	\$5,782,500	\$12,224,468	\$96,076,692	14.28
Local	\$54,594,633	\$11,472,611	\$3,929,308	\$3,444,484	\$73,441,036	10.91
Other	\$0	\$0	\$0	\$0	\$0	0.00

**Table 2. Summary of Programmed Expenditures**

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.23
CMAQ	\$19,451,946	\$1,264,269	\$8,075,000	\$169,000	\$28,960,215	4.30
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.25
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.23
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.61
L-STBG	\$53,014,277	\$15,192,306	\$11,677,984	\$14,253,870	\$94,138,437	13.99
L-STBG-TA	\$4,273,253	\$955,986	\$955,985	\$955,985	\$7,141,209	1.06
NHPP	\$182,596,884	\$110,777,435	\$6,676,577	\$43,976,577	\$344,027,473	51.12
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.73
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.35
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.35
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.68
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.57
S-STBG	\$24,696,196	\$13,099,521	\$3,399,521	\$3,399,521	\$44,594,759	6.63
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.49
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.11
<b>Total</b>	<b>\$371,733,342</b>	<b>\$169,191,019</b>	<b>\$55,104,669</b>	<b>\$76,984,393</b>	<b>\$673,013,423</b>	<b>100.00</b>
Federal	\$268,326,453	\$128,460,940	\$45,392,861	\$61,315,441	\$503,495,695	74.81
State	\$48,812,256	\$29,257,468	\$5,782,500	\$12,224,468	\$96,076,692	14.28
Local	\$54,594,633	\$11,472,611	\$3,929,308	\$3,444,484	\$73,441,036	10.91
Other	\$0	\$0	\$0	\$0	\$0	0.00

**KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

**ADJUSTED**

**Table 1. Summary of Programmed Revenues**

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.23
CMAQ	\$19,451,946	\$1,264,269	\$8,075,000	\$169,000	\$28,960,215	4.25
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.22
HSIP	\$4,585,888	\$3,467,360	\$3,467,360	\$3,467,360	\$14,987,968	2.20
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,000,000	\$0	\$0	\$44,500,000	6.53
L-STBG	\$53,014,277	\$15,192,306	\$11,677,984	\$14,253,870	\$94,138,437	13.81
L-STBG-TA	\$4,273,253	\$955,986	\$955,985	\$955,985	\$7,141,209	1.05
NHPP	\$182,596,884	\$119,246,551	\$6,676,577	\$43,976,577	\$352,496,589	51.72
PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.72
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.32
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.18
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.27
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.67
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.56
S-STBG	\$24,696,196	\$13,099,521	\$3,399,521	\$3,399,521	\$44,594,759	6.54
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.48
STA	\$762,500	\$0	\$0	\$0	\$762,500	0.11
<b>Total</b>	<b>\$371,733,342</b>	<b>\$177,660,135</b>	<b>\$55,104,669</b>	<b>\$76,984,393</b>	<b>\$681,482,539</b>	<b>100.00</b>
Federal	\$268,326,453	\$135,236,233	\$45,392,861	\$61,315,441	\$510,270,988	74.88
State	\$48,812,256	\$30,951,291	\$5,782,500	\$12,224,468	\$97,770,515	14.35
Local	\$54,594,633	\$11,472,611	\$3,929,308	\$3,444,484	\$73,441,036	10.78
Other	\$0	\$0	\$0	\$0	\$0	0.00

**Table 2. Summary of Programmed Expenditures**

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LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
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PHSIP	\$3,101,500	\$601,500	\$601,500	\$601,500	\$4,906,000	0.72
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.32
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SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.27
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<b>Total</b>	<b>\$371,733,342</b>	<b>\$177,660,135</b>	<b>\$55,104,669</b>	<b>\$76,984,393</b>	<b>\$681,482,539</b>	<b>100.00</b>
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State	\$48,812,256	\$30,951,291	\$5,782,500	\$12,224,468	\$97,770,515	14.35
Local	\$54,594,633	\$11,472,611	\$3,929,308	\$3,444,484	\$73,441,036	10.78
Other	\$0	\$0	\$0	\$0	\$0	0.00

NOTE: Financial tables run on 1/18/2017 and reflect an addition of \$8,469,116 FY2018 NHPP