



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902
(865) 215-2500 • www.knoxtrans.org

February 28, 2018

Tennessee Department of Transportation
James K. Polk Building, Suite 600
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Adjustment to projects 17-2014-047 (East Knoxville Sidewalk Improvements)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

Adjustment 17-2014-047 (East Knoxville Sidewalk Improvements) - Adjust project to fix clerical error in FY2017 CMAQ funds, add local funds, and update total project cost. The total CMAQ award is \$600,000 federal and \$146,000 local was obligated in the previous 2014-2017 TIP. This leaves \$454,000 federal CMAQ with \$113,500 local match available in FY2017. Add \$70,000 in local funds to FY2018 to cover CEI overruns. Update total project cost to \$820,000.

This adjustment has been incorporated into our FY 2017-2020 TIP. The project pages and expenditure summary sheets are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "Elizabeth H. Watkins".

Elizabeth Watkins
Transportation Planner

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020 ORIGINAL

TIP No.	17-2014-047	Revision No.	1	Mobility Plan No.	13-1006	
TDOT PIN	115213.00	STIP No.				
Project Name	East Knoxville Sidewalk Improvements					
Lead Agency	City of Knoxville					
Total Project Cost	\$750,000					

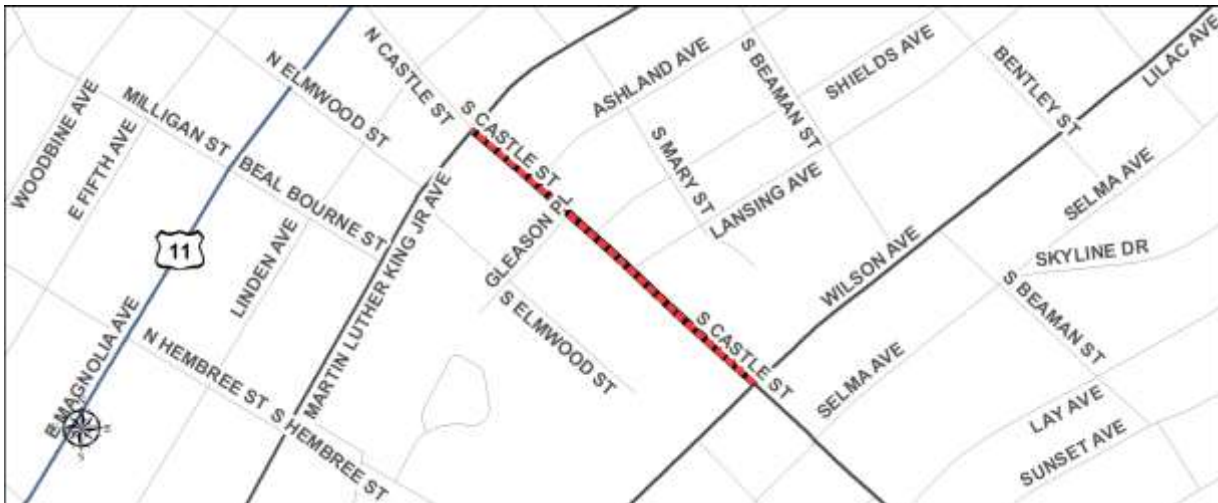
Project Description	Complete a sidewalk network between a high school and nearby neighborhoods along S. Castle St. Approximately 1,400 linear feet of sidewalk.				
Termini/Intersection	S. Castle St. from Martin Luther King Jr. Ave. to Wilson Ave.				
Counties	Knox				
City/Agency	City of Knoxville				
Length	0.27	(miles)	Conformity Status	Exempt	

Additional Details: \$146,000 federal CMAQ funds previously obligated for this project.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	ROW/CON	CMAQ	\$630,500	\$504,400	\$0	\$126,100	\$0
Total			\$630,500	\$504,400	\$0	\$126,100	\$0

Revision Date	4/27/2017
Revision Details	Adjust the project by updating mobility plan number.
Previous TIP No.	2011-066, 2014-047



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020 ADJUSTED

TIP No.	17-2014-047	Revision No.	2	Mobility Plan No.	13-1006	
TDOT PIN	115213.00	STIP No.				
Project Name	East Knoxville Sidewalk Improvements					
Lead Agency	City of Knoxville					
Total Project Cost	\$820,000					

Project Description	Complete a sidewalk network between a high school and nearby neighborhoods along S. Castle St. Approximately 1,400 linear feet of sidewalk.				
Termini/Intersection	S. Castle St. from Martin Luther King Jr. Ave. to Wilson Ave.				
Counties	Knox				
City/Agency	City of Knoxville				
Length	0.27	(miles)	Conformity Status	Exempt	

Additional Details: \$146,000 federal CMAQ funds previously obligated for this project.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	ROW/CON	CMAQ	\$567,500	\$454,000	\$0	\$113,500	\$0
2018	ROW/CON	LOCAL	\$70,000	\$0	\$0	\$70,000	\$0
Total			\$637,500	\$454,000	\$0	\$183,500	\$0

Revision Date	2/28/2018
Revision Details	Adjust project to fix clerical error in FY2017 CMAQ funds, add local funds, and update total project cost. The total CMAQ award is \$600,000 federal and \$146,000 federal was previously obligated. This leaves \$454,000 federal CMAQ with \$113,500 local match available in FY2017. Add \$70,000 in local funds to FY2018 to cover CEI overruns. Update total project cost to \$820,000.
Previous TIP No.	2011-066, 2014-047

