

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2014-025	Revision No.	0	Mobility Plan No.	09-232
TDOT PIN	101423.00	STIP No.	1705040		
Project Name	Pellissippi Pkwy. (SR-162) Extension				
Lead Agency	TDOT				
Total Project Cost	\$63,549,200				

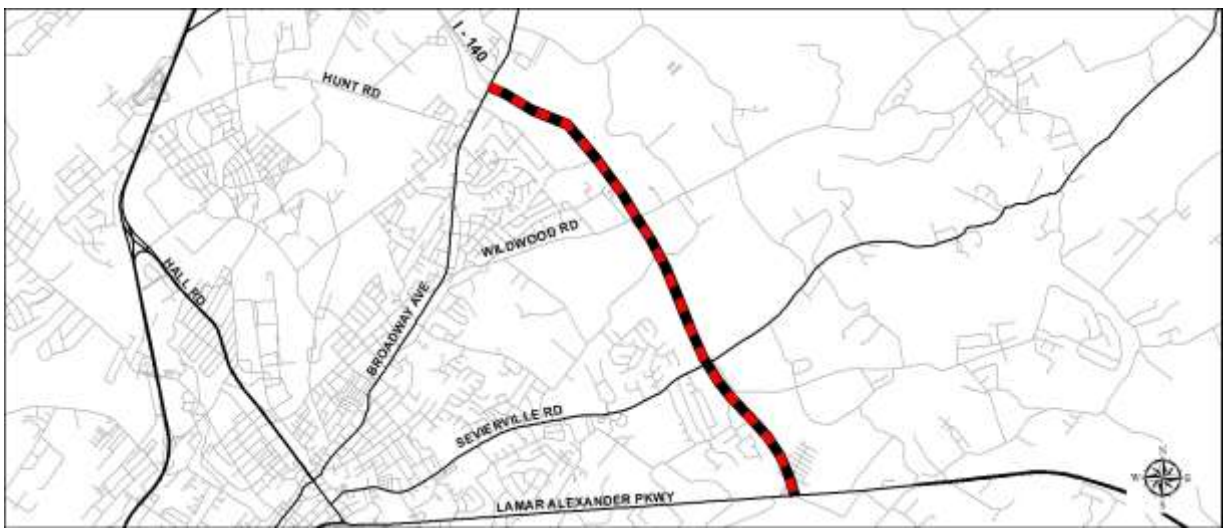
Project Description	HPP #TN053 (Section 1602-TEA21). Construct new 4 lane.				
Termini/Intersection	Old Knoxville Hwy (SR-33) to SR-73 (US-321)				
Counties	Blount				
City/Agency	Alcoa				
Length	4.4	(miles)	Conformity Status	Non-Exempt	

Additional Details: The construction funds are for staged construction.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2019	ROW	HPP	\$10,090,162	\$8,072,130	\$2,018,032	\$0	\$0
2020	CON	NHPP	\$37,300,000	\$29,840,000	\$7,460,000	\$0	\$0
Total			\$47,390,162	\$37,912,130	\$9,478,032	\$0	\$0

Revision Date	
Revision Details	
Previous TIP No.	2002-030, 2004-020, 2006-017, 2008-039, 2011-025, 2014-025



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2014-025	Revision No.	1	Mobility Plan No.	09-232
TDOT PIN	101423.00	STIP No.	1705040		
Project Name	Pellissippi Pkwy. (SR-162) Extension				
Lead Agency	TDOT				
Total Project Cost	\$63,549,200				

Project Description	HPP #TN053 (Section 1602-TEA21). Construct new 4 lane.				
Termini/Intersection	Old Knoxville Hwy (SR-33) to SR-73 (US-321)				
Counties	Blount				
City/Agency	Alcoa				
Length	4.4	(miles)	Conformity Status	Non-Exempt	

Additional Details: The construction funds are for staged construction.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	PE-D	HPP	\$1,000,000	\$800,000	\$200,000	\$0	\$0
2019	ROW	HPP	\$9,090,162	\$7,272,130	\$1,818,032	\$0	\$0
2020	CON	NHPP	\$37,300,000	\$29,840,000	\$7,460,000	\$0	\$0
Total			\$47,390,162	\$37,912,130	\$9,478,032	\$0	\$0

Revision Date	4/19/2018
Revision Details	Adjust project by moving \$1,000,000 (\$800,000 federal/\$200,000 state) of HPP funding from ROW FY 2019 to PE-D FY 2018. The total project cost remains \$63,549,200.
Previous TIP No.	2002-030, 2004-020, 2006-017, 2008-039, 2011-025, 2014-025

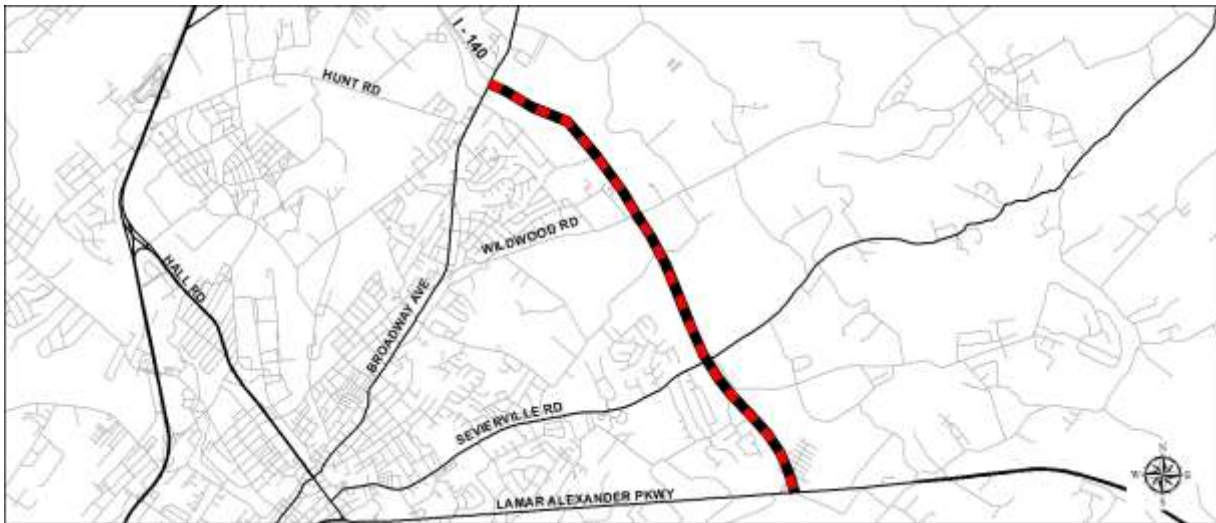


Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.13
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.17
HSIP	\$4,585,888	\$4,467,360	\$3,467,360	\$3,467,360	\$15,987,968	2.28
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.41
L-STBG	\$52,822,305	\$16,917,277	\$12,778,672	\$12,075,586	\$94,593,840	13.52
L-STBG-TA	\$3,145,090	\$1,826,724	\$0	\$997,500	\$5,969,314	0.85
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	51.75
PHSIP	\$3,101,500	\$1,101,500	\$601,500	\$601,500	\$5,406,000	0.77
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.26
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.17
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.11
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.65
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.19
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.77
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$370,350,207	\$198,758,694	\$55,749,372	\$74,847,624	\$699,705,897	100.00
Federal	\$267,219,946	\$151,971,263	\$45,708,623	\$59,606,026	\$524,505,858	74.96
State	\$48,873,550	\$34,101,306	\$5,832,500	\$12,224,468	\$101,031,824	14.44
Local	\$54,256,711	\$12,686,125	\$4,208,249	\$3,017,130	\$74,168,215	10.60
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.13
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.17
HSIP	\$4,585,888	\$4,467,360	\$3,467,360	\$3,467,360	\$15,987,968	2.28
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.41
L-STBG	\$52,822,305	\$16,917,277	\$12,778,672	\$12,075,586	\$94,593,840	13.52
L-STBG-TA	\$3,145,090	\$1,826,724	\$0	\$997,500	\$5,969,314	0.85
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	51.75
PHSIP	\$3,101,500	\$1,101,500	\$601,500	\$601,500	\$5,406,000	0.77
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.26
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.17
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.11
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.65
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.19
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.77
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$370,350,207	\$198,758,694	\$55,749,372	\$74,847,624	\$699,705,897	100.00
Federal	\$267,219,946	\$151,971,263	\$45,708,623	\$59,606,026	\$524,505,858	74.96
State	\$48,873,550	\$34,101,306	\$5,832,500	\$12,224,468	\$101,031,824	14.44
Local	\$54,256,711	\$12,686,125	\$4,208,249	\$3,017,130	\$74,168,215	10.60
Other	\$0	\$0	\$0	\$0	\$0	0.00

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.13
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.17
HSIP	\$4,585,888	\$4,467,360	\$3,467,360	\$3,467,360	\$15,987,968	2.28
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
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RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.26
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Total	\$370,350,207	\$199,758,694	\$54,749,372	\$74,847,624	\$699,705,897	100.00
Federal	\$267,219,946	\$152,771,263	\$44,908,623	\$59,606,026	\$524,505,858	74.96
State	\$48,873,550	\$34,301,306	\$5,632,500	\$12,224,468	\$101,031,824	14.44
Local	\$54,256,711	\$12,686,125	\$4,208,249	\$3,017,130	\$74,168,215	10.60
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