



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902
(865) 215-2500 • www.knoxtrans.org

September 15, 2017

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-201 -202 (Section 5339 Funds)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following projects:

Adjustment 17-2017-202 (Section 5339 Funds) -

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These adjustments have been incorporated into our FY 2017-2020 TIP. The TDOT email approving state funds for a portion of the required match, financial tables, and project pages are included with this letter. If you have any questions please contact me at (865) 215-3825.

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**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ORIGINAL

TIP No.	17-2017-202	Revision No.	2	Mobility Plan No.	13-871
TDOT PIN		STIP No.			
Project Name	Section 5339 Funds				
Lead Agency	City of Knoxville				
Total Project Cost	\$3,802,546				

Project Description	5339 formula transit funding is to provide capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.				
Termini/Intersection	Knoxville				
Counties	Knox				
City/Agency	City of Knoxville				
Length		(miles)	Conformity Status	Exempt	

Additional Details	
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PUR	SECTION 5339	\$1,514,698	\$1,211,758	\$151,470	\$151,470	\$0
2018	PUR	SECTION 5339	\$762,616	\$610,092	\$76,262	\$76,262	\$0
2019	PUR	SECTION 5339	\$762,616	\$610,092	\$76,262	\$76,262	\$0
2020	PUR	SECTION 5339	\$762,616	\$610,092	\$76,262	\$76,262	\$0
Total			\$3,802,546	\$3,042,034	\$380,256	\$380,256	\$0

Revision Date	9/7/2017
Revision Details	Adjust grouping by adding the FY2017 Knoxville Region allocation of Section 5339 funds in the amount of \$752,082 (\$601,666 federal/\$75,208 state/\$75,208 local) for KAT.
Previous TIP No.	

Project Sponsor	FY	Project Category	Federal
KAT	17	Bus and Bus Facilities Improvements	\$536,972
ETHRA	17	Paratransit Vehicles	\$73,120
KAT	17	Technology Improvements	\$601,666

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2017-202	Revision No.	3	Mobility Plan No.	13-871
TDOT PIN		STIP No.			
Project Name	Section 5339 Funds				
Lead Agency	City of Knoxville				
Total Project Cost	\$8,302,546				

Project Description	5339 formula or discretionary transit funding is to provide capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.				
Termini/Intersection	Knoxville				
Counties	Knox				
City/Agency	City of Knoxville				
Length		(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PUR	SECTION 5339	\$1,514,698	\$1,211,758	\$151,470	\$151,470	\$0
2018	PUR	SECTION 5339	\$5,262,616	\$4,210,092	\$76,262	\$976,262	\$0
2019	PUR	SECTION 5339	\$762,616	\$610,092	\$76,262	\$76,262	\$0
2020	PUR	SECTION 5339	\$762,616	\$610,092	\$76,262	\$76,262	\$0
Total			\$8,302,546	\$6,642,034	\$380,256	\$1,280,256	\$0

Revision Date	4/10/2018
Revision Details	Adjust project by adding \$4,500,000 (\$3,600,000 federal / \$900,000 local) section 5339 discretionary funds to FY 2018. Amend total project cost to \$8,302,546. Amend project description to add discretionary funding note. Change result of FTA award to KAT of discretionary 5339 funding in the amount \$3,600,000 for fiscal year 2018.
Previous TIP No.	<input style="width: 500px; height: 20px;" type="text"/>

Discretionary 5339(b)			
Project Sponsor	FY	Project Category	Federal Funds
KAT	18	Bus Purchase (35' Electric Buses)	\$3,600,000
Total for FY 18			\$3,600,000
Formula 5339			
Project Sponsor	FY	Project Category	Federal Funds
KAT	17	Bus and Bus Facilities Improvements	\$536,972
ETHRA	17	Paratransit Vehicles	\$73,120
KAT	17	Technology Improvements	\$601,666
Total for FY 17			\$1,211,758

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.16
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.18
HSIP	\$4,585,888	\$4,467,360	\$3,467,360	\$3,467,360	\$15,987,968	2.30
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.45
L-STBG	\$52,822,305	\$16,917,277	\$12,778,672	\$12,075,586	\$94,593,840	13.61
L-STBG-TA	\$3,145,090	\$1,826,724	\$0	\$997,500	\$5,969,314	0.86
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	52.08
PHSIP	\$3,101,500	\$1,101,500	\$601,500	\$601,500	\$5,406,000	0.78
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.27
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.17
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.14
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.65
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.55
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.81
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$370,350,207	\$194,258,694	\$55,749,372	\$74,847,624	\$695,205,897	100.00
Federal	\$267,219,946	\$148,371,263	\$45,708,623	\$59,606,026	\$520,905,858	74.93
State	\$48,873,550	\$34,101,306	\$5,832,500	\$12,224,468	\$101,031,824	14.53
Local	\$54,256,711	\$11,786,125	\$4,208,249	\$3,017,130	\$73,268,215	10.54
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.16
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.18
HSIP	\$4,585,888	\$4,467,360	\$3,467,360	\$3,467,360	\$15,987,968	2.30
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.45
L-STBG	\$52,822,305	\$16,917,277	\$12,778,672	\$12,075,586	\$94,593,840	13.61
L-STBG-TA	\$3,145,090	\$1,826,724	\$0	\$997,500	\$5,969,314	0.86
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	52.08
PHSIP	\$3,101,500	\$1,101,500	\$601,500	\$601,500	\$5,406,000	0.78
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.27
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.17
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.14
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.65
SECTION 5339	\$1,514,698	\$762,616	\$762,616	\$762,616	\$3,802,546	0.55
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.81
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$370,350,207	\$194,258,694	\$55,749,372	\$74,847,624	\$695,205,897	100.00
Federal	\$267,219,946	\$148,371,263	\$45,708,623	\$59,606,026	\$520,905,858	74.93
State	\$48,873,550	\$34,101,306	\$5,832,500	\$12,224,468	\$101,031,824	14.53
Local	\$54,256,711	\$11,786,125	\$4,208,249	\$3,017,130	\$73,268,215	10.54
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.13
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.17
HSIP	\$4,585,888	\$4,467,360	\$3,467,360	\$3,467,360	\$15,987,968	2.28
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.41
L-STBG	\$52,822,305	\$16,917,277	\$12,778,672	\$12,075,586	\$94,593,840	13.52
L-STBG-TA	\$3,145,090	\$1,826,724	\$0	\$997,500	\$5,969,314	0.85
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	51.75
PHSIP	\$3,101,500	\$1,101,500	\$601,500	\$601,500	\$5,406,000	0.77
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.26
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.17
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.11
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.65
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.19
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.77
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$370,350,207	\$198,758,694	\$55,749,372	\$74,847,624	\$699,705,897	100.00
Federal	\$267,219,946	\$151,971,263	\$45,708,623	\$59,606,026	\$524,505,858	74.96
State	\$48,873,550	\$34,101,306	\$5,832,500	\$12,224,468	\$101,031,824	14.44
Local	\$54,256,711	\$12,686,125	\$4,208,249	\$3,017,130	\$74,168,215	10.60
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.13
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$0	\$10,090,162	\$0	\$15,157,512	2.17
HSIP	\$4,585,888	\$4,467,360	\$3,467,360	\$3,467,360	\$15,987,968	2.28
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.41
L-STBG	\$52,822,305	\$16,917,277	\$12,778,672	\$12,075,586	\$94,593,840	13.52
L-STBG-TA	\$3,145,090	\$1,826,724	\$0	\$997,500	\$5,969,314	0.85
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	51.75
PHSIP	\$3,101,500	\$1,101,500	\$601,500	\$601,500	\$5,406,000	0.77
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.26
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.17
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.11
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.65
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.19
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.77
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$370,350,207	\$198,758,694	\$55,749,372	\$74,847,624	\$699,705,897	100.00
Federal	\$267,219,946	\$151,971,263	\$45,708,623	\$59,606,026	\$524,505,858	74.96
State	\$48,873,550	\$34,101,306	\$5,832,500	\$12,224,468	\$101,031,824	14.44
Local	\$54,256,711	\$12,686,125	\$4,208,249	\$3,017,130	\$74,168,215	10.60
Other	\$0	\$0	\$0	\$0	\$0	0.00

Please note: Financial tables run on 04/10/2018 and show \$4,500,000 additional Section 5339 (Discretionary) funding in FY 2018.