



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902
(865) 215-2500 • www.knoxtrans.org

April 27, 2018

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2017-212 (CAC Transit Capital Radio Project)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

Adjustment 17-2017-212 (CAC Transit Capital Radio Project) - Adjust project by splitting the required 20% match between state and local sources in FY 2018. This action transfers \$24,850 from local match to state match. No change in total cost or total programmed funds.

These adjustments have been incorporated into our FY 2017-2020 TIP. The TDOT email approving state funds for a portion of the required match, financial tables, and project pages are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke
Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

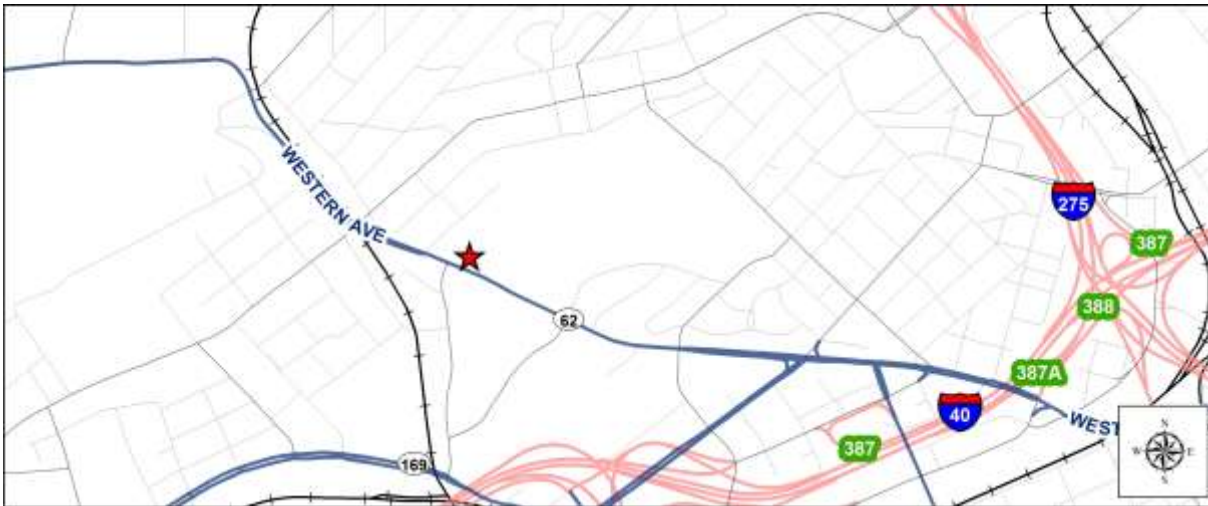
TIP No.	<input type="text" value="17-2017-212"/>	Revision No.	<input type="text" value="0"/>	Mobility Plan No.	<input type="text" value="Consistent with Mobility Plan Goal 2"/>
TDOT PIN	<input type="text"/>	STIP No.	<input type="text"/>		
Project Name	<input type="text" value="Knox CAC Transit Capital (Radio) Project"/>				
Lead Agency	<input type="text" value="CAC"/>				
Total Project Cost	<input type="text" value="\$248,500"/>				

Project Description	<input type="text" value="Replace existing two-way radio communication system. The current system is over 30 years old and at the end of its useful life."/>				
Termini/Intersection	<input type="text"/>				
Counties	<input type="text" value="Knox"/>				
City/Agency	<input type="text"/>				
Length	<input type="text"/>	(miles)	Conformity Status	<input type="text" value="Exempt"/>	
Additional Details	<input type="text"/>				

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	PE-N/PE-D/RW/CN	L-STBG	\$248,500	\$198,800	\$0	\$49,700	\$0
Total			\$248,500	\$198,800	\$0	\$49,700	\$0

Revision Date	<input type="text" value="3/28/2018"/>
Revision Details	<input type="text" value="Amend the TIP by adding this project. The project has \$248,500 (\$198,800 federal/\$49,700 local) of L-STBG programmed to FY2018 to replace 30 year old two-way radio communication system."/>
Previous TIP No.	<input type="text"/>



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	<input type="text" value="17-2017-212"/>	Revision No.	<input type="text" value="1"/>	Mobility Plan No.	<input type="text" value="Consistent with Mobility Plan Goal 2"/>
TDOT PIN	<input type="text"/>	STIP No.	<input type="text"/>		
Project Name	<input type="text" value="Knox CAC Transit Capital (Radio) Project"/>				
Lead Agency	<input type="text" value="CAC"/>				
Total Project Cost	<input type="text" value="\$248,500"/>				

Project Description	<input type="text" value="Replace existing two-way radio communication system. The current system is over 30 years old and at the end of its useful life."/>				
Termini/Intersection	<input type="text"/>				
Counties	<input type="text" value="Knox"/>				
City/Agency	<input type="text"/>				
Length	<input type="text"/>	(miles)	Conformity Status	<input type="text" value="Exempt"/>	
Additional Details	<input type="text"/>				

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	PE-N/PE-D/RW/CN	L-STBG	\$248,500	\$198,800	\$24,850	\$24,850	\$0
Total			\$248,500	\$198,800	\$24,850	\$24,850	\$0

Revision Date	<input type="text" value="4/27/2018"/>
Revision Details	<input type="text" value="Adjust project by splitting the required 20% match between state and local sources in FY 2018. This action transfers \$24,850 from local match to state match. No change in total cost or total programmed funds."/>
Previous TIP No.	<input type="text"/>

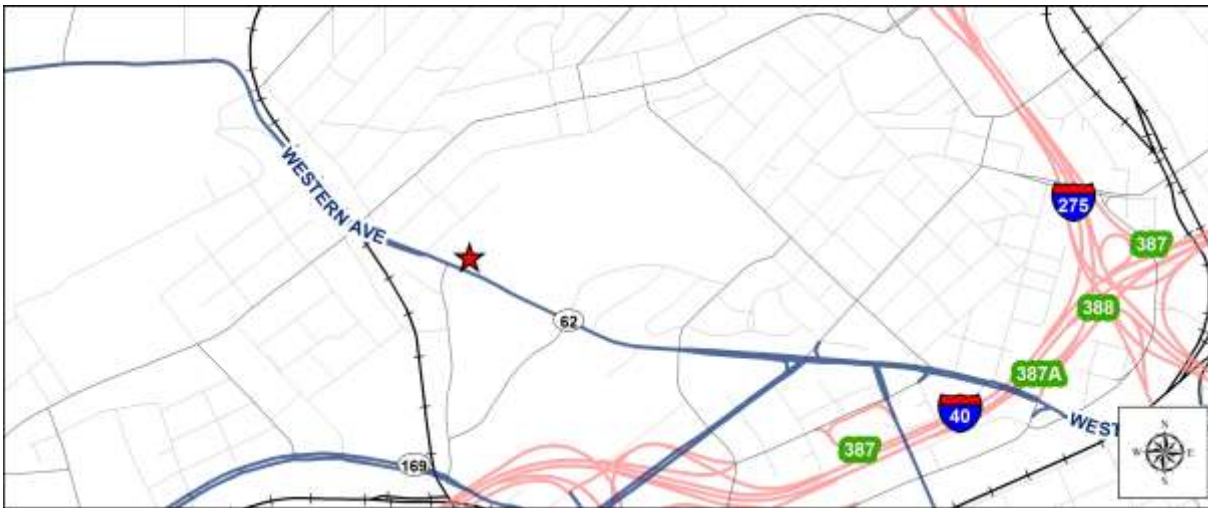


Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.08
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.14
HSIP	\$4,585,888	\$4,467,360	\$3,467,360	\$3,467,360	\$15,987,968	2.26
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.33
L-STBG	\$52,822,305	\$16,917,277	\$12,778,672	\$12,075,586	\$94,593,840	13.35
L-STBG-TA	\$3,145,090	\$1,826,724	\$0	\$997,500	\$5,969,314	0.84
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	51.10
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.54
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.23
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.64
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.03
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.64
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.17
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.68
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.46
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$370,350,207	\$208,618,494	\$54,749,372	\$74,847,624	\$708,565,697	100.00
Federal	\$267,219,946	\$160,966,103	\$44,908,623	\$59,606,026	\$532,700,698	75.18
State	\$48,873,550	\$34,966,266	\$5,632,500	\$12,224,468	\$101,696,784	14.35
Local	\$54,256,711	\$12,686,125	\$4,208,249	\$3,017,130	\$74,168,215	10.47
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.08
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.14
HSIP	\$4,585,888	\$4,467,360	\$3,467,360	\$3,467,360	\$15,987,968	2.26
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.33
L-STBG	\$52,822,305	\$16,917,277	\$12,778,672	\$12,075,586	\$94,593,840	13.35
L-STBG-TA	\$3,145,090	\$1,826,724	\$0	\$997,500	\$5,969,314	0.84
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	51.10
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.54
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RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.64
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.03
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.64
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.17
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Local	\$54,256,711	\$12,686,125	\$4,208,249	\$3,017,130	\$74,168,215	10.47
Other	\$0	\$0	\$0	\$0	\$0	0.00

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

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CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.08
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State	\$48,873,550	\$34,991,116	\$5,632,500	\$12,224,468	\$101,721,634	14.36
Local	\$54,256,711	\$12,661,275	\$4,208,249	\$3,017,130	\$74,143,365	10.46
Other	\$0	\$0	\$0	\$0	\$0	0.00

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Other	\$0	\$0	\$0	\$0	\$0	0.00

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From: Matthew Long <Matthew.Long@tn.gov>
Sent: Thursday, March 29, 2018 11:35 AM
To: Karen Estes <karen.estes@cactrans.org>
Cc: George Mitchell <George.Mitchell@tn.gov>; Alaire Gage <Alaire.Gage@tn.gov>
Subject: RE: Knox County CAC Transit STP Request

Hello Karen,

TDOT has approved the state match of \$24,850 for the STP flex project award for Knox CAC new radio system. Please move forward with the TPO and TrAMS grant accordingly.

Best,

Matthew

From: Karen Estes [<mailto:karen.estes@cactrans.org>]
Sent: Tuesday, March 20, 2018 7:57 AM
To: Matthew Long
Subject: Knox County CAC Transit STP Request

***** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. *****

Matthew,

Have you heard back on our STP Request for Radios from Liza and Toks? The TPO Executive Board will meet next week and I would like to get the funding changed if TDOT is going to provide the 10% match. I have also discussed this request with Knox County and they have also requestd that I let them know if TDOT is willing to provide the 10% match. Please let me know as soon as possible. Thanks in advance for your consideration.

Thank you.

Karen Estes

Director

CAC Transit/Mobile Meals Kitchen

PO Box 51560

Knoxville, TN 37950-1650

Phone: 865-524-0319

Fax: 865-546-9013

Email: karen.estes@cactrans.org



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From: Karen Estes
Sent: Friday, March 9, 2018 8:59 AM
To: 'Matthew Long' <Matthew.Long@tn.gov>
Subject: FW: Attached Image

Matthew,

Here is the STP request. They didn't put TDOT matching funds, but they knew I was going to ask. Let me know if TDOT can match so I can let the TPO know and they can revise the chart. The match would be \$24,850.

Thank you.

Karen Estes

Director

CAC Transit/Mobile Meals Kitchen

PO Box 51560

Knoxville, TN 37950-1650

Phone: 865-524-0319

Fax: 865-546-9013

Email: karen.estes@cactrans.org

