



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902
(865) 215-2500 • www.knoxtrans.org

May 2, 2018

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2014-081 (Oak Ridge Turnpike Intersection Pedestrian Safety Improvements)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

Adjustment 17-2014-081 (Oak Ridge Turnpike Intersection Pedestrian Safety Improvements) - Adjust project to move remaining phases from FY 2017 to FY 2018. Remove RW and update project cost to reflect CN bid amount. Add \$76,552 S-STBG-TA funds (\$61,242 federal/\$15,310 local) to FY 2018 Construction.

This adjustment has been incorporated into our FY 2017-2020 TIP. The TIP project pages and revenue/expenditure summary sheets are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke
Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2014-081	Revision No.	1	Mobility Plan No.	13-1005
TDOT PIN	122976.00	STIP No.			
Project Name	Oak Ridge Turnpike Intersection Pedestrian Safety Improvements				
Lead Agency	City of Oak Ridge				
Total Project Cost	\$560,200				

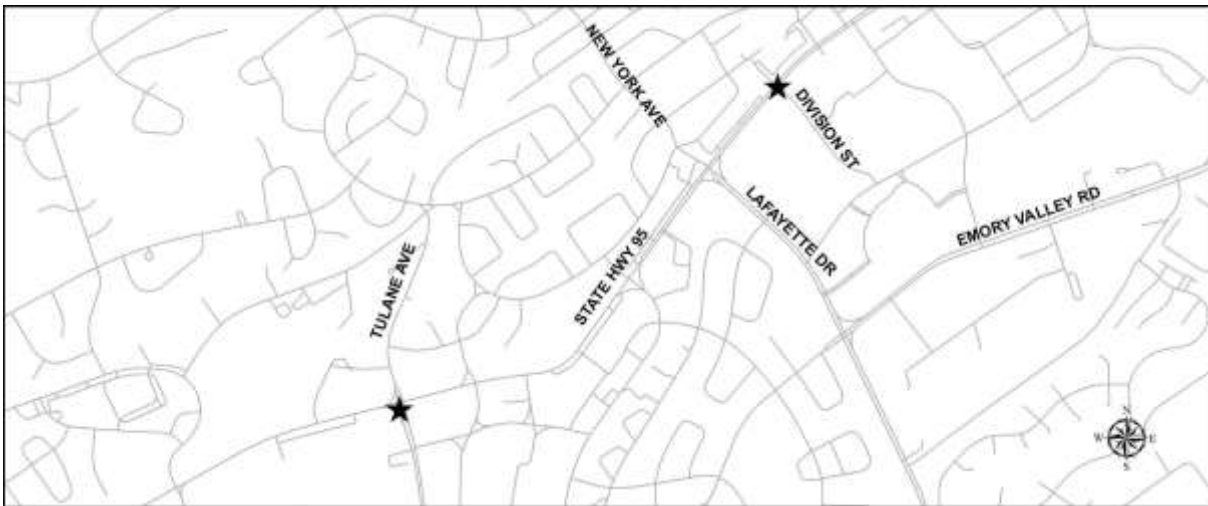
Project Description	Pedestrian safety improvements, including marked crosswalks, ramps and pedestrian indications, at two intersections. Includes mast arm replacement, to be funded by L-STP funds.				
Termini/Intersection	Oak Ridge Turnpike at South Tulane intersection and Oak Ridge Turnpike at East Division/Tennyson intersection				
Counties	Anderson				
City/Agency	City of Oak Ridge				
Length	0.06	(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	CON	L-STBG	\$72,000	\$57,600	\$0	\$14,400	\$0
2017	PE-D/RW/CN	L-STBG-TA	\$450,000	\$360,000	\$0	\$90,000	\$0
Total			\$522,000	\$417,600	\$0	\$104,400	\$0

Revision Date	4/27/2017
Revision Details	Adjust project by updating Mobility Plan number.
Previous TIP No.	2014-081



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

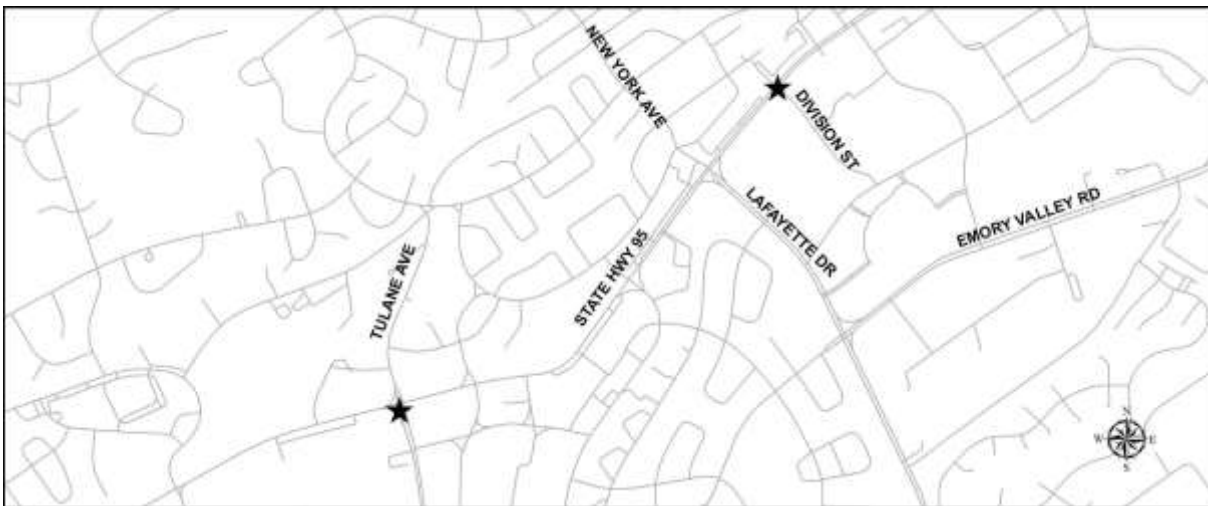
TIP No.	17-2014-081	Revision No.	2	Mobility Plan No.	13-1005
TDOT PIN	122976.00	STIP No.			
Project Name	Oak Ridge Turnpike Intersection Pedestrian Safety Improvements				
Lead Agency	City of Oak Ridge				
Total Project Cost	\$636,752				

Project Description	Pedestrian safety improvements, including marked crosswalks, ramps and pedestrian indications, at two intersections. Includes mast arm replacement, to be funded by L-STP funds.				
Termini/Intersection	Oak Ridge Turnpike at South Tulane intersection and Oak Ridge Turnpike at East Division/Tennyson intersection				
Counties	Anderson				
City/Agency	City of Oak Ridge				
Length	0.06	(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	CON	L-STBG	\$72,000	\$57,600	\$0	\$14,400	\$0
2018	CON	S-STBG-TA	\$76,552	\$61,242	\$0	\$15,310	\$0
2018	PE-N/PE-D/CN	L-STBG-TA	\$450,000	\$360,000	\$0	\$90,000	\$0
Total			\$598,552	\$478,842	\$0	\$119,710	\$0

Revision Date	5/2/2018
Revision Details	Adjust project to move remaining phases from FY 2017 to FY 2018. Remove RW and update project cost to reflect CN bid amount. Add \$76,552 S-STBG-TA funds (\$61,242 federal/\$15,310 local) to FY 2018 Construction.
Previous TIP No.	2014-081



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.08
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.14
HSIP	\$4,585,888	\$4,467,360	\$3,467,360	\$3,467,360	\$15,987,968	2.26
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.33
L-STBG	\$52,822,305	\$16,917,277	\$12,778,672	\$12,075,586	\$94,593,840	13.35
L-STBG-TA	\$3,145,090	\$1,826,724	\$0	\$997,500	\$5,969,314	0.84
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	51.10
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.54
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.23
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.64
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.03
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.64
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.17
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.68
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.46
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$370,350,207	\$208,618,494	\$54,749,372	\$74,847,624	\$708,565,697	100.00
Federal	\$267,219,946	\$160,966,103	\$44,908,623	\$59,606,026	\$532,700,698	75.18
State	\$48,873,550	\$34,991,116	\$5,632,500	\$12,224,468	\$101,721,634	14.36
Local	\$54,256,711	\$12,661,275	\$4,208,249	\$3,017,130	\$74,143,365	10.46
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.08
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.14
HSIP	\$4,585,888	\$4,467,360	\$3,467,360	\$3,467,360	\$15,987,968	2.26
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.33
L-STBG	\$52,822,305	\$16,917,277	\$12,778,672	\$12,075,586	\$94,593,840	13.35
L-STBG-TA	\$3,145,090	\$1,826,724	\$0	\$997,500	\$5,969,314	0.84
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	51.10
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.54
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.23
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.64
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.03
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.64
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.17
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.68
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.46
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$370,350,207	\$208,618,494	\$54,749,372	\$74,847,624	\$708,565,697	100.00
Federal	\$267,219,946	\$160,966,103	\$44,908,623	\$59,606,026	\$532,700,698	75.18
State	\$48,873,550	\$34,991,116	\$5,632,500	\$12,224,468	\$101,721,634	14.36
Local	\$54,256,711	\$12,661,275	\$4,208,249	\$3,017,130	\$74,143,365	10.46
Other	\$0	\$0	\$0	\$0	\$0	0.00

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.08
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.14
HSIP	\$4,585,888	\$4,467,360	\$3,467,360	\$3,467,360	\$15,987,968	2.26
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.32
L-STBG	\$52,750,305	\$16,989,277	\$12,778,672	\$12,075,586	\$94,593,840	13.35
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.84
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	51.09
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.54
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.23
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.64
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.03
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.64
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.17
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.68
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$209,217,046	\$54,749,372	\$74,847,624	\$708,642,249	100.00
Federal	\$266,802,346	\$161,444,945	\$44,908,623	\$59,606,026	\$532,761,940	75.18
State	\$48,873,550	\$34,991,116	\$5,632,500	\$12,224,468	\$101,721,634	14.35
Local	\$54,152,311	\$12,780,985	\$4,208,249	\$3,017,130	\$74,158,675	10.46
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.08
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.14
HSIP	\$4,585,888	\$4,467,360	\$3,467,360	\$3,467,360	\$15,987,968	2.26
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.32
L-STBG	\$52,750,305	\$16,989,277	\$12,778,672	\$12,075,586	\$94,593,840	13.35
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.84
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	51.09
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.54
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.23
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.64
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.03
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S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.68
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STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$209,217,046	\$54,749,372	\$74,847,624	\$708,642,249	100.00
Federal	\$266,802,346	\$161,444,945	\$44,908,623	\$59,606,026	\$532,761,940	75.18
State	\$48,873,550	\$34,991,116	\$5,632,500	\$12,224,468	\$101,721,634	14.35
Local	\$54,152,311	\$12,780,985	\$4,208,249	\$3,017,130	\$74,158,675	10.46
Other	\$0	\$0	\$0	\$0	\$0	0.00

NOTE: Financial tables run on 05/2/2018 and reflect:

L-STBG: -\$72,000 in FY 17 and +\$72,000 in FY 18

L-STBG-TA: -\$450,000 in FY 17 and +\$450,000 in FY 18

S-STBG-TA: + \$76,552 in FY 18