

STIP Project List

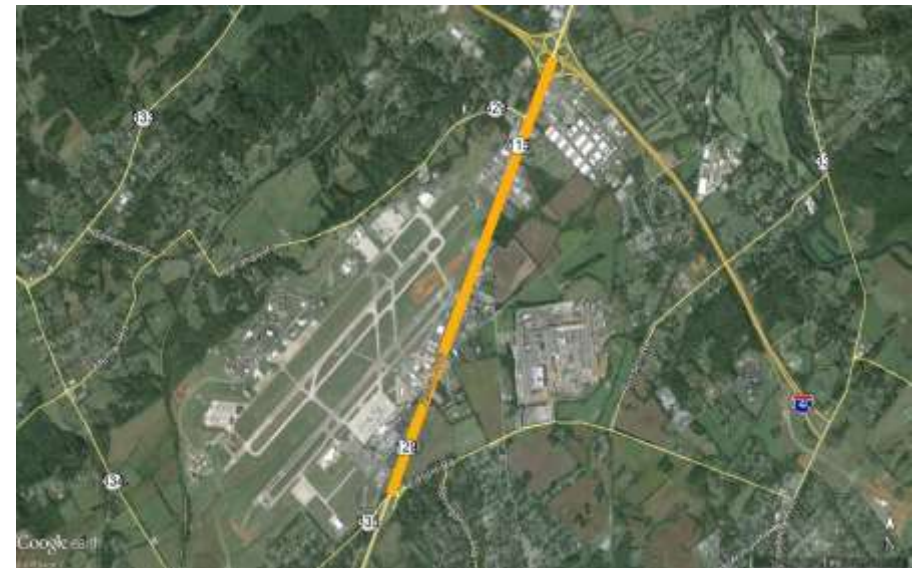
STIP # 1705020 **TDOT PIN #** 101651.01 **LENGTH IN MILES** 1.3 **LEAD AGENCY** TDOT
COUNTY BLOUNT **TOTAL PROJECT COST** \$70,629,000
ROUTE SR-115 (US-129) RELOCATED ALCOA HIGHWAY **TIP #** 17-2014-005
TERMINI FROM SR-35 (HALL ROAD) TO PROPOSED INCHARGE AT TYSON BOULEVARD
PROJECT DESCRIPTION WIDEN SR-115 FROM A FOUR LANE DIVIDED FACILITY TO A SIX LANE DIVIDED FACILITY, EXTEND TYSON BLVD. UNDER SR-115 AND RECONSTRUCT HUNT RD. OVERPASS
REMARKS



COUNTY MAP

OLD PAGE

FY	PHASE	FUNDING	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2018	CONST	R-NHPP	4,236,062	3,388,850	847,212	
2018	CONST	NHPP	38,263,938	30,611,150	7,652,788	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

STIP Project List

STIP #	1705020	TDOT PIN #	101651.01	LENGTH IN MILES	1.3	LEAD AGENCY	TDOT
COUNTY	BLOUNT					TOTAL PROJECT COST	\$71,828,000
ROUTE	SR-115 (US-129) RELOCATED ALCOA HIGHWAY					TIP #	17-2014-005
TERMINI	FROM SR-35 (HALL ROAD) TO PROPOSED INCHARGE AT TYSON BOULEVARD						
PROJECT DESCRIPTION	WIDEN SR-115 FROM A FOUR LANE DIVIDED FACILITY TO A SIX LANE DIVIDED FACILITY, EXTEND TYSON BLVD. UNDER SR-115 AND RECONSTRUCT HUNT RD. OVERPASS						
REMARKS							

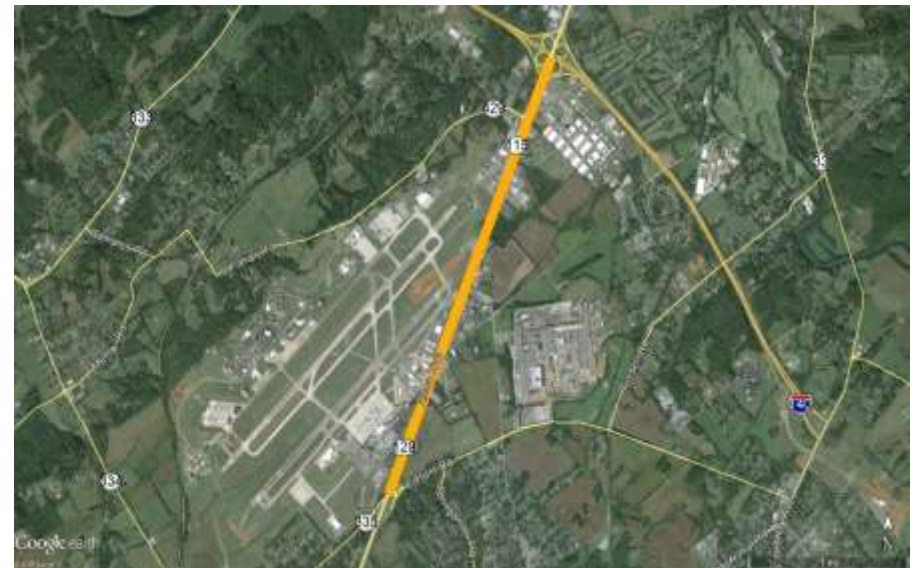


COUNTY MAP

ADJUSTED PAGE

Adjustment Number 353

FY	PHASE	FUNDING	<u>TOTAL FUNDS</u>	<u>FED FUNDS</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>
2018	CONST	R-NHPP	4,236,062	3,388,850	847,212	
2018	CONST	NHPP	38,961,000	31,168,800	7,792,200	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2014-005	Revision No.	1	Mobility Plan No.	09-218
TDOT PIN	101651.01	STIP No.	1705020		
Project Name	Relocated Alcoa Hwy. (SR-115 / US-129)				
Lead Agency	TDOT				
Total Project Cost	\$70,629,000				

Project Description	Widen SR-115 from a four lane divided facility to a six lane divided facility, extend Tyson Blvd under SR-115 and reconstruct Hunt Rd overpass.				
Termini/Intersection	Hall Rd (SR-35) to proposed interchange at Tyson Blvd.				
Counties	Blount				
City/Agency	Alcoa				
Length	1.3	(miles)	Conformity Status	Non-Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	CON	NHPP	\$38,263,938	\$30,611,150	\$7,652,788	\$0	\$0
2018	CON	RNHPP	\$4,236,062	\$3,388,850	\$847,212	\$0	\$0
Total			\$42,500,000	\$34,000,000	\$8,500,000	\$0	\$0

Revision Date	12/19/2017
Revision Details	Adjust project by adding \$3,263,938 (\$2,611,150 federal/\$652,788 state) of FY2018 NHPP and \$4,236,062 (\$3,388,850 federal/\$847,212 state) of FY2018 RNHPP. The total project cost increases by \$7,500,000.
Previous TIP No.	2002-001, 2004-005, 2006-001, 2008-004, 2011-005, 2014-005



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2014-005	Revision No.	2	Mobility Plan No.	09-218
TDOT PIN	101651.01	STIP No.	1705020		
Project Name	Relocated Alcoa Hwy. (SR-115 / US-129)				
Lead Agency	TDOT				
Total Project Cost	\$71,828,000				

Project Description	Widen SR-115 from a four lane divided facility to a six lane divided facility, extend Tyson Blvd under SR-115 and reconstruct Hunt Rd overpass.				
Termini/Intersection	Hall Rd (SR-35) to proposed interchange at Tyson Blvd.				
Counties	Blount				
City/Agency	Alcoa				
Length	1.3	(miles)	Conformity Status	Non-Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	CON	NHPP	\$38,961,000	\$31,168,800	\$7,792,200	\$0	\$0
2018	CON	RNHPP	\$4,236,062	\$3,388,850	\$847,212	\$0	\$0
Total			\$43,197,062	\$34,557,650	\$8,639,412	\$0	\$0

Revision Date	6/25/2018
Revision Details	Adjust project to add \$697,062 total funds (\$557,650 NHPP / \$139,412 State) to CN phase in fiscal 2018. Revised total project cost is \$71,828,000.
Previous TIP No.	2002-001, 2004-005, 2006-001, 2008-004, 2011-005, 2014-005



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.04
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.12
HSIP	\$4,585,888	\$10,592,360	\$3,467,360	\$3,467,360	\$22,112,968	3.09
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	6.27
L-STBG	\$52,750,305	\$16,894,277	\$12,873,672	\$12,075,586	\$94,593,840	13.23
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.84
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	50.66
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.53
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.21
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.63
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	5.98
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.64
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.16
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.62
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$215,342,046	\$54,749,372	\$74,847,624	\$714,767,249	100.00
Federal	\$266,802,346	\$166,881,445	\$44,984,623	\$59,606,026	\$538,274,440	75.31
State	\$48,873,550	\$36,136,395	\$5,632,500	\$12,224,468	\$102,866,913	14.39
Local	\$54,152,311	\$12,324,206	\$4,132,249	\$3,017,130	\$73,625,896	10.30
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.04
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.12
HSIP	\$4,585,888	\$10,592,360	\$3,467,360	\$3,467,360	\$22,112,968	3.09
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	6.27
L-STBG	\$52,750,305	\$16,894,277	\$12,873,672	\$12,075,586	\$94,593,840	13.23
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.84
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	50.66
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.53
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.21
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.63
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	5.98
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.64
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.16
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.62
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$215,342,046	\$54,749,372	\$74,847,624	\$714,767,249	100.00
Federal	\$266,802,346	\$166,881,445	\$44,984,623	\$59,606,026	\$538,274,440	75.31
State	\$48,873,550	\$36,136,395	\$5,632,500	\$12,224,468	\$102,866,913	14.39
Local	\$54,152,311	\$12,324,206	\$4,132,249	\$3,017,130	\$73,625,896	10.30
Other	\$0	\$0	\$0	\$0	\$0	0.00

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.04
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.12
HSIP	\$4,585,888	\$10,592,360	\$3,467,360	\$3,467,360	\$22,112,968	3.09
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	6.26
L-STBG	\$52,750,305	\$16,894,277	\$12,873,672	\$12,075,586	\$94,593,840	13.22
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.83
NHPP	\$182,596,884	\$129,516,693	\$6,676,577	\$43,976,577	\$362,766,731	50.70
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.53
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.21
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.63
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	5.97
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.63
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.16
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.62
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$216,039,108	\$54,749,372	\$74,847,624	\$715,464,311	100.00
Federal	\$266,802,346	\$167,439,095	\$44,984,623	\$59,606,026	\$538,832,090	75.31
State	\$48,873,550	\$36,275,807	\$5,632,500	\$12,224,468	\$103,006,325	14.40
Local	\$54,152,311	\$12,324,206	\$4,132,249	\$3,017,130	\$73,625,896	10.29
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.04
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HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.12
HSIP	\$4,585,888	\$10,592,360	\$3,467,360	\$3,467,360	\$22,112,968	3.09
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	6.26
L-STBG	\$52,750,305	\$16,894,277	\$12,873,672	\$12,075,586	\$94,593,840	13.22
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.83
NHPP	\$182,596,884	\$129,516,693	\$6,676,577	\$43,976,577	\$362,766,731	50.70
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.53
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.21
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.63
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	5.97
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.63
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.16
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STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$216,039,108	\$54,749,372	\$74,847,624	\$715,464,311	100.00
Federal	\$266,802,346	\$167,439,095	\$44,984,623	\$59,606,026	\$538,832,090	75.31
State	\$48,873,550	\$36,275,807	\$5,632,500	\$12,224,468	\$103,006,325	14.40
Local	\$54,152,311	\$12,324,206	\$4,132,249	\$3,017,130	\$73,625,896	10.29
Other	\$0	\$0	\$0	\$0	\$0	0.00

NOTE: Financial tables run on 06/25/2018 and reflect:
 NHPP: +\$557,650 in FY 18, State: +\$139,412, in FY 18