



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902
(865) 215-2500 • www.knoxtrans.org

June 21, 2018

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2017-045 (Kingston Pike at Watt Road intersection improvements)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

Adjustment 17-2017-045 (Kingston Pike at Watt Road intersection improvements) - Adjust project by removing \$76,000 federal L-STBG from FY 2018 PE-N/PE-D/ROW phase and increasing LOCAL funding by \$76,000. Add \$76,000 L-STBG and \$19,000 LOCAL to FY 2019 construction phase. Reduce local only construction line in FY 2019 by \$95,000. No change to overall project cost, or total project funding federal/local shares.

This adjustment has been incorporated into our FY 2017-2020 TIP. The financial tables and project page are included with this letter. If you have any questions please contact me at (865) 215-3825.

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke
Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

TIP No.	<input type="text" value="17-2017-045"/>	Revision No.	<input type="text" value="0"/>	Mobility Plan No.	<input type="text" value="Consistent with Mobility Plan Goal 3"/>
TDOT PIN	<input type="text" value="122323.00"/>	STIP No.	<input type="text"/>		
Project Name	<input type="text" value="Kingston Pike at Watt Road Intersection Improvements"/>				
Lead Agency	<input type="text" value="Town of Farragut"/>				
Total Project Cost	<input type="text" value="\$1,017,400"/>				

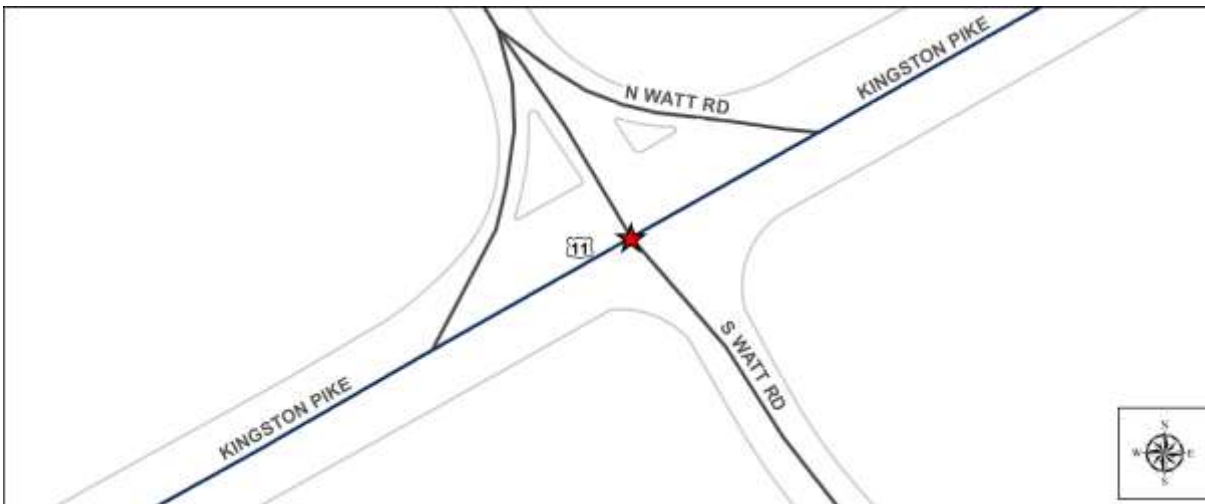
Project Description	<input type="text" value="Intersection improvements at the intersection of Kingston Pike (US 11/70 (SR-1) at Watt Road."/>				
Termini/Intersection	<input type="text" value="Kingston Pike (US 11/70 (SR-1) at Watt Road"/>				
Counties	<input type="text" value="Knox"/>				
City/Agency	<input type="text" value="Town of Farragut"/>				
Length	<input type="text"/> (miles)	Conformity Status	<input type="text" value="Exempt"/>		

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	PE-N/PE-D/ROW	L-STBG	\$95,000	\$76,000	\$0	\$19,000	\$0
2019	CON	LOCAL	\$250,000	\$0	\$0	\$250,000	\$0
2019	CON	L-STBG	\$275,000	\$220,000	\$0	\$55,000	\$0
2019	CON	S-STBG	\$250,000	\$200,000	\$50,000	\$0	\$0
Total			\$870,000	\$496,000	\$50,000	\$324,000	\$0

Revision Date	<input type="text" value="3/28/2018"/>
Revision Details	<input type="text" value="Amend the TIP by adding this project. The project has a few funding sources which include: \$95,000 (\$76,000 federal/\$19,000 local) FY2018 L-STBG for PE-N/PE-D/ROW, \$250,000 in FY2019 Local funds for CON, \$275,000 (\$220,000 federal/\$55,000 local) FY2019 L-STBG for CON, and \$250,000 (\$200,000 federal/\$50,000 local) FY2019 S-STBG for CON. The project includes intersection improvements at the intersection of Kingston Pike (US 11/70) at Watt Road."/>
Previous TIP No.	<input style="width: 100%;" type="text"/>



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

TIP No.	17-2017-045	Revision No.	1	Mobility Plan No.	Consistent with Mobility Plan Goal 3
TDOT PIN	122323.00	STIP No.			
Project Name	Kingston Pike at Watt Road Intersection Improvements				
Lead Agency	Town of Farragut				
Total Project Cost	\$1,017,400				

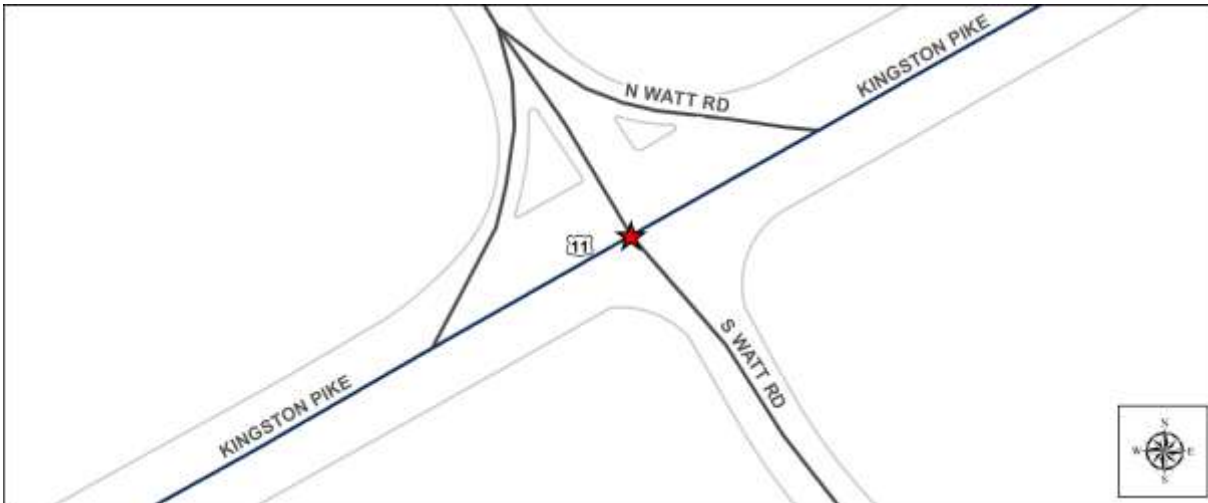
Project Description	Intersection improvements at the intersection of Kingston Pike (US 11/70 (SR-1) at Watt Road.				
Termini/Intersection	Kingston Pike (US 11/70 (SR-1) at Watt Road				
Counties	Knox				
City/Agency	Town of Farragut				
Length		(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	PE-N/PE-D/ROW	LOCAL	\$95,000	\$0	\$0	\$95,000	\$0
2019	CON	LOCAL	\$155,000	\$0	\$0	\$155,000	\$0
2019	CON	L-STBG	\$370,000	\$296,000	\$0	\$74,000	\$0
2019	CON	S-STBG	\$250,000	\$200,000	\$50,000	\$0	\$0
Total			\$870,000	\$496,000	\$50,000	\$324,000	\$0

Revision Date	6/21/2018
Revision Details	Adjust project by removing \$76,000 federal L-STBG from PE-N/PE-D/ROW phase and increasing LOCAL funding by \$76,000. Add \$76,000 L-STBG and \$19,000 LOCAL to CN phase. Reduce local only CN line by \$95,000. No change to overall project cost, or total project funding federal/local shares.
Previous TIP No.	<input style="width: 500px; height: 15px;" type="text"/>



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.05
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.12
HSIP	\$4,585,888	\$9,592,360	\$3,467,360	\$3,467,360	\$21,112,968	2.96
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.28
L-STBG	\$52,750,305	\$16,989,277	\$12,778,672	\$12,075,586	\$94,593,840	13.25
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.84
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	50.73
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.53
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.21
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.63
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	5.98
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.64
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.16
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.63
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$214,342,046	\$54,749,372	\$74,847,624	\$713,767,249	100.00
Federal	\$266,802,346	\$166,057,445	\$44,908,623	\$59,606,026	\$537,374,440	75.29
State	\$48,873,550	\$36,036,395	\$5,632,500	\$12,224,468	\$102,766,913	14.40
Local	\$54,152,311	\$12,248,206	\$4,208,249	\$3,017,130	\$73,625,896	10.32
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.05
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.12
HSIP	\$4,585,888	\$9,592,360	\$3,467,360	\$3,467,360	\$21,112,968	2.96
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.28
L-STBG	\$52,750,305	\$16,989,277	\$12,778,672	\$12,075,586	\$94,593,840	13.25
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.84
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	50.73
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.53
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.21
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.63
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	5.98
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.64
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.16
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.63
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$214,342,046	\$54,749,372	\$74,847,624	\$713,767,249	100.00
Federal	\$266,802,346	\$166,057,445	\$44,908,623	\$59,606,026	\$537,374,440	75.29
State	\$48,873,550	\$36,036,395	\$5,632,500	\$12,224,468	\$102,766,913	14.40
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CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.05
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HSIP	\$4,585,888	\$9,592,360	\$3,467,360	\$3,467,360	\$21,112,968	2.96
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	6.28
L-STBG	\$52,750,305	\$16,894,277	\$12,873,672	\$12,075,586	\$94,593,840	13.25
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Total	\$369,828,207	\$214,342,046	\$54,749,372	\$74,847,624	\$713,767,249	100.00
Federal	\$266,802,346	\$165,981,445	\$44,984,623	\$59,606,026	\$537,374,440	75.29
State	\$48,873,550	\$36,036,395	\$5,632,500	\$12,224,468	\$102,766,913	14.40
Local	\$54,152,311	\$12,324,206	\$4,132,249	\$3,017,130	\$73,625,896	10.32
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Local	\$54,152,311	\$12,324,206	\$4,132,249	\$3,017,130	\$73,625,896	10.32
Other	\$0	\$0	\$0	\$0	\$0	0.00

NOTE: Financial tables run on 06/21/2018 and reflect: L-STBG: -\$95,000 in FY 18 and +\$95,000 in FY 19 Local: +\$95,000 in FY 18 and -\$95,000 in FY 19



Craig Luebke <craig.luebke@knoxmpc.org>

RE: LOCAL: Adjust 359 Knox 17-2017-045

1 message

Santalla, Sean (FHWA) <sean.santalla@dot.gov>

Mon, Jul 16, 2018 at 11:18 AM

To: "Kim Y. Thompson" <Kim.Y.Thompson@tn.gov>

Cc: Robert Hayzlett <Robert.Hayzlett@tn.gov>, Craig Luebke <craig.luebke@knoxtrans.org>, "jeff.welch knoxtrans.org" <jeff.welch@knoxtrans.org>, Mike Conger <mike.conger@knoxtrans.org>, Brian Hurst <Brian.Hurst@tn.gov>, Brian Terrell <Brian.Terrell@tn.gov>, Ronnie Porter <Ronnie.Porter@tn.gov>, John Kahle <John.Kahle@tn.gov>, Jeremy Beeman <Jeremy.Beeman@tn.gov>, Bobby Johnson <Bobby.Johnson@tn.gov>, Eli Jones <Eli.Jones@tn.gov>, Maria Hunter <Maria.Hunter@tn.gov>, Rhiannon Chambers <Rhiannon.Chambers@tn.gov>, Klint Rommel <Klint.Rommel@tn.gov>, "Carma H. Smith" <Carma.H.Smith@tn.gov>, "Mary D. McFarlin" <Mary.D.McFarlin@tn.gov>, Kyle Ruddy <Kyle.Ruddy@tn.gov>, Lisa Dunn <Lisa.Dunn@tn.gov>, "Claxton, Theresa (FHWA)" <Theresa.Claxton@dot.gov>, Dexter Justis <Dexter.Justis@tn.gov>, "Watkins, Elizabeth (FHWA)" <elizabeth.watkins@dot.gov>

Kim,

Thank you for sharing this information for our files.

Thanks,

Sean Santalla

Planning & Air Quality Specialist

FHWA Tennessee Division

404 BNA Drive, Bldg 200, Ste 508
Nashville, TN 37217

615-781-5767

From: Kim Y. Thompson [mailto:Kim.Y.Thompson@tn.gov]**Sent:** Thursday, July 12, 2018 9:54 AM**To:** Santalla, Sean (FHWA) <sean.santalla@dot.gov>; Watkins, Elizabeth (FHWA) <elizabeth.watkins@dot.gov>**Cc:** Robert Hayzlett <Robert.Hayzlett@tn.gov>; Craig Luebke <craig.luebke@knoxtrans.org>; jeff.welch knoxtrans.org <jeff.welch@knoxtrans.org>; Mike Conger <mike.conger@knoxtrans.org>; Brian Hurst <Brian.Hurst@tn.gov>; Brian Terrell <Brian.Terrell@tn.gov>; Ronnie Porter <Ronnie.Porter@tn.gov>; John Kahle <John.Kahle@tn.gov>; Jeremy Beeman <Jeremy.Beeman@tn.gov>; Bobby Johnson <Bobby.Johnson@tn.gov>; Eli Jones <Eli.Jones@tn.gov>; Maria Hunter <Maria.Hunter@tn.gov>; Rhiannon Chambers <Rhiannon.Chambers@tn.gov>; Klint Rommel <Klint.Rommel@tn.gov>; Carma H. Smith <Carma.H.Smith@tn.gov>; Mary D. McFarlin <Mary.D.McFarlin@tn.gov>; Kyle Ruddy <Kyle.Ruddy@tn.gov>; Lisa Dunn <Lisa.Dunn@tn.gov>; Claxton, Theresa (FHWA) <Theresa.Claxton@dot.gov>; Dexter Justis <Dexter.Justis@tn.gov>**Subject:** LOCAL: Adjust 359 Knox 17-2017-045

Sean & Elizabeth,

Local Programs concurs with the Knoxville TPO's request to adjust the following projects:

Adjustment 17-2017-045 (Kingston Pike at Watt Road intersection improvements) - Adjust project by removing \$76,000 federal L-STBG from FY 2018 PE-N/PE-D/ROW phase and increasing LOCAL funding by \$76,000. Add \$76,000 L-STBG and \$19,000 LOCAL to FY 2019 construction phase. Reduce local only construction line in FY 2019 by \$95,000. No change to overall project cost, or total project funding federal/ local shares.

Sincerely,

Kim



Kim Y. Thompson | Transportation Planner

TDOT Program Development & Scheduling Office

James K. Polk Bldg, 6th Floor

505 Deaderick St., Nashville, TN 37243

p. 615-532-6083

kim.y.thompson@tn.gov

tn.gov/tdot



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