

STIP Project List

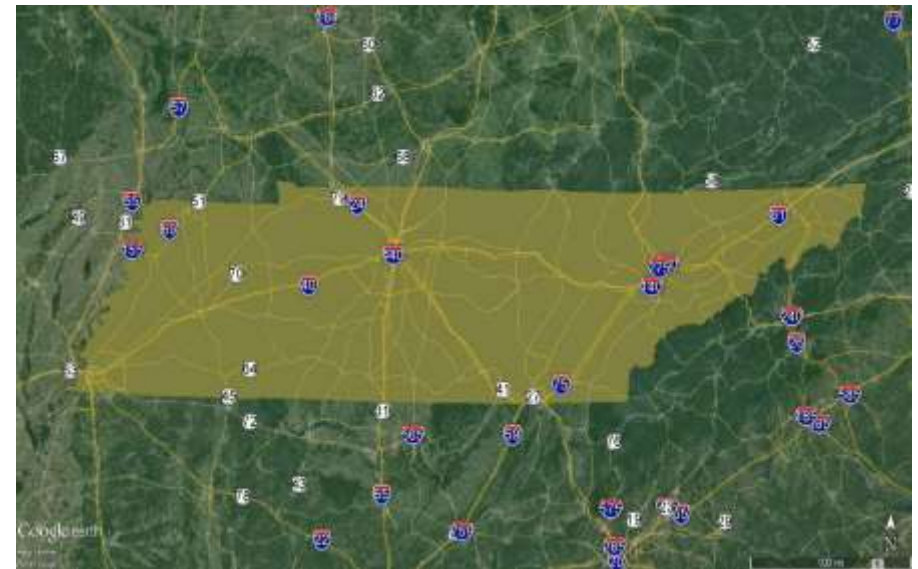
STIP #	1747130	TDOT PIN #	126777.00	LENGTH IN MILES		LEAD AGENCY	TDOT
COUNTY	KNOX, BLOUNT, LOUDON, SEVIER					TOTAL PROJECT COST	\$19,527,080
ROUTE						TIP #	17-2017-301
TERMINI	KNOXVILLE TPO - SAFETY (HIGHWAY HAZARD ELIMINATION)						
PROJECT DESCRIPTION	SEE TIP GROUPING DESCRIPTION FOR A COMPREHENSIVE LISTING OF ACTIVITIES INCLUDED BUT NOT LIMITED FOR ELIGIBILITY						
REMARKS							



COUNTY MAP

OLD PAGE

FY	PHASE	FUNDING	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2017	PE, ROW, CONST	HSIP	3,000,000	2,700,000	300,000	
2018	PE, ROW, CONST	HSIP	9,592,360	8,633,124	959,236	
2019	PE, ROW, CONST	HSIP	3,467,360	3,120,624	346,736	
2020	PE, ROW, CONST	HSIP	3,467,360	3,120,624	346,736	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

STIP Project List

STIP #
TDOT PIN #
LENGTH IN MILES
LEAD AGENCY

COUNTY
TOTAL PROJECT COST

ROUTE
TIP #

TERMINI

PROJECT DESCRIPTION

REMARKS



COUNTY MAP

ADJUSTED PAGE

Adjustment Number 354

FY	PHASE	FUNDING	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2017	PE, ROW, CONST	HSIP	3,000,000	2,700,000	300,000	
2018	PE, ROW, CONST	HSIP	10,592,360	9,533,124	1,059,236	
2019	PE, ROW, CONST	HSIP	3,467,360	3,120,624	346,736	
2020	PE, ROW, CONST	HSIP	3,467,360	3,120,624	346,736	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ORIGINAL

TIP No.	17-2017-301	Revision No.	4	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN				STIP No.	1799300
Project Name	Highway Safety Improvement Program (HSIP) Grouping				
Lead Agency	TDOT				
Total Project Cost	\$19,527,080				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D/RW/CN	HSIP	\$3,000,000	\$2,700,000	\$300,000	\$0	\$0
2018	PE-N/PE-D/RW/CN	HSIP	\$9,592,360	\$8,633,124	\$959,236	\$0	\$0
2019	PE-N/PE-D/RW/CN	HSIP	\$3,467,360	\$3,120,624	\$346,736	\$0	\$0
2020	PE-N/PE-D/RW/CN	HSIP	\$3,467,360	\$3,120,624	\$346,736	\$0	\$0
Total			\$19,527,080	\$17,574,372	\$1,952,708	\$0	\$0

Revision Date	5/16/2018
Revision Details	Adjust project by adding \$5,125,000 (\$4,612,500 federal/\$512,500 state) of HSIP funding to FY 2018. Increasing the total project cost to \$19,527,080.
Previous TIP No.	2008-068, 2011-307

Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2017-301	Revision No.	5	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN		STIP No.	1799300		
Project Name	Highway Safety Improvement Program (HSIP) Grouping				
Lead Agency	TDOT				
Total Project Cost	\$20,527,080				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D/RW/CN	HSIP	\$3,000,000	\$2,700,000	\$300,000	\$0	\$0
2018	PE-N/PE-D/RW/CN	HSIP	\$10,592,360	\$9,533,124	\$1,059,236	\$0	\$0
2019	PE-N/PE-D/RW/CN	HSIP	\$3,467,360	\$3,120,624	\$346,736	\$0	\$0
2020	PE-N/PE-D/RW/CN	HSIP	\$3,467,360	\$3,120,624	\$346,736	\$0	\$0
Total			\$20,527,080	\$18,474,372	\$2,052,708	\$0	\$0

Revision Date	6/22/2018
Revision Details	Adjust project by adding \$1,000,000 (\$900,000 federal/\$100,000 state) of HSIP funding to FY 2018. Increasing the total project cost to \$20,527,080.
Previous TIP No.	2008-068, 2011-307

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.05
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.12
HSIP	\$4,585,888	\$9,592,360	\$3,467,360	\$3,467,360	\$21,112,968	2.96
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	6.28
L-STBG	\$52,750,305	\$16,894,277	\$12,873,672	\$12,075,586	\$94,593,840	13.25
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.84
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	50.73
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.53
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.21
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.63
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	5.98
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.64
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.16
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.63
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$214,342,046	\$54,749,372	\$74,847,624	\$713,767,249	100.00
Federal	\$266,802,346	\$165,981,445	\$44,984,623	\$59,606,026	\$537,374,440	75.29
State	\$48,873,550	\$36,036,395	\$5,632,500	\$12,224,468	\$102,766,913	14.40
Local	\$54,152,311	\$12,324,206	\$4,132,249	\$3,017,130	\$73,625,896	10.32
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.05
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.12
HSIP	\$4,585,888	\$9,592,360	\$3,467,360	\$3,467,360	\$21,112,968	2.96
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	6.28
L-STBG	\$52,750,305	\$16,894,277	\$12,873,672	\$12,075,586	\$94,593,840	13.25
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.84
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	50.73
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.53
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.21
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.63
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	5.98
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.64
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.16
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.63
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$214,342,046	\$54,749,372	\$74,847,624	\$713,767,249	100.00
Federal	\$266,802,346	\$165,981,445	\$44,984,623	\$59,606,026	\$537,374,440	75.29
State	\$48,873,550	\$36,036,395	\$5,632,500	\$12,224,468	\$102,766,913	14.40
Local	\$54,152,311	\$12,324,206	\$4,132,249	\$3,017,130	\$73,625,896	10.32
Other	\$0	\$0	\$0	\$0	\$0	0.00

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.04
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.12
HSIP	\$4,585,888	\$10,592,360	\$3,467,360	\$3,467,360	\$22,112,968	3.09
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	6.27
L-STBG	\$52,750,305	\$16,894,277	\$12,873,672	\$12,075,586	\$94,593,840	13.23
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.84
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	50.66
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.53
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.21
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.63
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	5.98
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.64
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.16
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.62
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$215,342,046	\$54,749,372	\$74,847,624	\$714,767,249	100.00
Federal	\$266,802,346	\$166,881,445	\$44,984,623	\$59,606,026	\$538,274,440	75.31
State	\$48,873,550	\$36,136,395	\$5,632,500	\$12,224,468	\$102,866,913	14.39
Local	\$54,152,311	\$12,324,206	\$4,132,249	\$3,017,130	\$73,625,896	10.30
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.04
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HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.12
HSIP	\$4,585,888	\$10,592,360	\$3,467,360	\$3,467,360	\$22,112,968	3.09
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	6.27
L-STBG	\$52,750,305	\$16,894,277	\$12,873,672	\$12,075,586	\$94,593,840	13.23
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.84
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	50.66
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.53
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.21
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.63
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	5.98
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STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$215,342,046	\$54,749,372	\$74,847,624	\$714,767,249	100.00
Federal	\$266,802,346	\$166,881,445	\$44,984,623	\$59,606,026	\$538,274,440	75.31
State	\$48,873,550	\$36,136,395	\$5,632,500	\$12,224,468	\$102,866,913	14.39
Local	\$54,152,311	\$12,324,206	\$4,132,249	\$3,017,130	\$73,625,896	10.30
Other	\$0	\$0	\$0	\$0	\$0	0.00

NOTE: Financial tables run on 06/22/2018 and reflect:
 HSIP: +\$900,000 in FY 18, State: +\$100,000 in FY 18