



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902
(865) 215-2500 • www.knoxtrans.org

August 1, 2018

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2017-044 (Boyd's Creek Highway (SR-338) at Old Knoxville Highway Intersection Improvements)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

Adjustment 17-2017-044 (Boyd's Creek Highway (SR-338) at Old Knoxville Highway Intersection Improvements) - Adjust project by shifting the match from local to state funding in FY 2018 and FY 2020. The shift moves \$15,000 from local to state match in FY 2018 and \$42,000 from local to state match in FY 2020.

This adjustment has been incorporated into our FY 2017-2020 TIP. The financial tables and project page are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke
Transportation Planner

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2017-044	Revision No.	0	Mobility Plan No.	Consistent with Mobility Plan Goal 3
TDOT PIN		STIP No.			
Project Name	Boyd's Creek Highway (SR 338) at Old Knoxville Highway Intersection Improvements				
Lead Agency	City of Sevierville				
Total Project Cost	\$985,000				

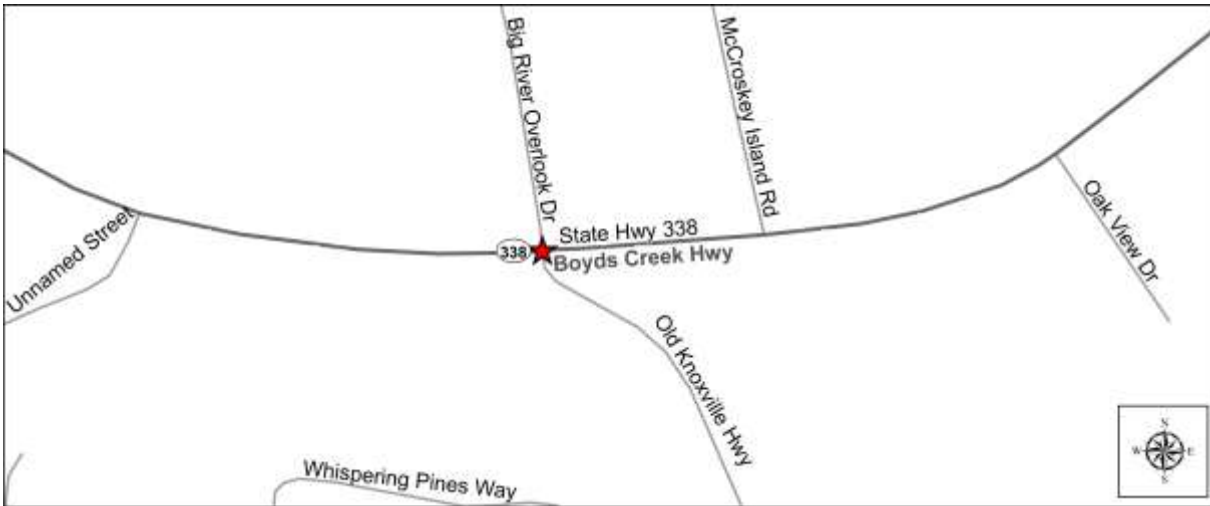
Project Description	Reconfigure existing intersection to improve safety and operations through geometric layout changes, addition of turn lanes, and installation of a new traffic signal.				
Termini/Intersection	Boyd's Creek Hwy (SR 338) at Old Knoxville Hwy Intersection				
Counties	Sevier				
City/Agency	City of Sevierville				
Length		(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	PE-N/PE-D	L-STBG	\$75,000	\$60,000	\$0	\$15,000	\$0
2020	ROW	L-STBG	\$210,000	\$168,000	\$0	\$42,000	\$0
Total			\$285,000	\$228,000	\$0	\$57,000	\$0

Revision Date	3/28/2018
Revision Details	Amend the TIP by adding this project. The project has \$75,000 (\$60,000 federal/\$15,000 local) of L-STBG in FY2018 for PE-N/PE-D and \$210,000 (\$168,000 federal/\$42,000 local) of L-STBG in FY2020 for ROW. The project includes reconfiguring the intersection to improve safety and operations through geometric layout changes, addition of turn lanes, and installation of a new traffic signal.
Previous TIP No.	<input style="width: 500px; height: 15px;" type="text"/>



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2017-044	Revision No.	1	Mobility Plan No.	Consistent with Mobility Plan Goal 3
TDOT PIN		STIP No.			
Project Name	Boyd's Creek Highway (SR 338) at Old Knoxville Highway Intersection Improvements				
Lead Agency	City of Sevierville				
Total Project Cost	\$985,000				

Project Description	Reconfigure existing intersection to improve safety and operations through geometric layout changes, addition of turn lanes, and installation of a new traffic signal.				
Termini/Intersection	Boyd's Creek Hwy (SR 338) at Old Knoxville Hwy Intersection				
Counties	Sevier				
City/Agency	City of Sevierville				
Length		(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	PE-N/PE-D	L-STBG	\$75,000	\$60,000	\$15,000	\$0	\$0
2020	ROW	L-STBG	\$210,000	\$168,000	\$42,000	\$0	\$0
Total			\$285,000	\$228,000	\$57,000	\$0	\$0

Revision Date	8/1/2018
Revision Details	Adjust project by shifting the required 20% match from local to state sources in FY 2018 and FY 2020. This action transfers \$15,000 + \$42,000 (total \$57,000) from local match to state match. No change in total cost or total programmed funds.
Previous TIP No.	<input style="width: 100%;" type="text"/>



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.21
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	3.95
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.34
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.07
HSIP	\$4,585,888	\$10,592,360	\$3,467,360	\$3,467,360	\$22,112,968	3.02
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	6.12
L-STBG	\$44,242,165	\$22,922,443	\$12,873,672	\$12,075,586	\$92,113,866	12.59
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.82
NHPP	\$182,596,884	\$140,140,693	\$12,126,577	\$43,976,577	\$378,840,731	51.77
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.50
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.16
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.62
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	5.84
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.62
SECTION 5339	\$1,514,698	\$1,013,641	\$762,616	\$762,616	\$4,053,571	0.55
SECTION 5339b	\$0	\$4,500,000	\$0	\$0	\$4,500,000	0.61
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.47
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.46
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.15
Total	\$361,320,067	\$235,414,197	\$60,199,372	\$74,847,624	\$731,781,260	100.00
Federal	\$259,995,834	\$182,986,462	\$49,889,623	\$59,606,026	\$552,477,945	75.50
State	\$47,171,922	\$39,992,138	\$6,219,500	\$12,224,468	\$105,608,028	14.43
Local	\$54,152,311	\$12,435,597	\$4,090,249	\$3,017,130	\$73,695,287	10.07
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.21
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	3.95
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.34
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.07
HSIP	\$4,585,888	\$10,592,360	\$3,467,360	\$3,467,360	\$22,112,968	3.02
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	6.12
L-STBG	\$44,242,165	\$22,922,443	\$12,873,672	\$12,075,586	\$92,113,866	12.59
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.82
NHPP	\$182,596,884	\$140,140,693	\$12,126,577	\$43,976,577	\$378,840,731	51.77
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.50
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.16
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.62
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	5.84
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.62
SECTION 5339	\$1,514,698	\$1,013,641	\$762,616	\$762,616	\$4,053,571	0.55
SECTION 5339b	\$0	\$4,500,000	\$0	\$0	\$4,500,000	0.61
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.47
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.46
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.15
Total	\$361,320,067	\$235,414,197	\$60,199,372	\$74,847,624	\$731,781,260	100.00
Federal	\$259,995,834	\$182,986,462	\$49,889,623	\$59,606,026	\$552,477,945	75.50
State	\$47,171,922	\$39,992,138	\$6,219,500	\$12,224,468	\$105,608,028	14.43
Local	\$54,152,311	\$12,435,597	\$4,090,249	\$3,017,130	\$73,695,287	10.07
Other	\$0	\$0	\$0	\$0	\$0	0.00

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.21
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HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.34
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LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
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L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.82
NHPP	\$182,596,884	\$140,140,693	\$12,126,577	\$43,976,577	\$378,840,731	51.77
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.50
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STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.15
Total	\$361,320,067	\$235,414,197	\$60,199,372	\$74,847,624	\$731,781,260	100.00
Federal	\$259,995,834	\$182,986,462	\$49,889,623	\$59,606,026	\$552,477,945	75.50
State	\$47,171,922	\$40,007,138	\$6,219,500	\$12,266,468	\$105,665,028	14.44
Local	\$54,152,311	\$12,420,597	\$4,090,249	\$2,975,130	\$73,638,287	10.06
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
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State	\$47,171,922	\$40,007,138	\$6,219,500	\$12,266,468	\$105,665,028	14.44
Local	\$54,152,311	\$12,420,597	\$4,090,249	\$2,975,130	\$73,638,287	10.06
Other	\$0	\$0	\$0	\$0	\$0	0.00

NOTE: Financial tables run on 08/01/2018 and reflect:

FY 2018 - State: +\$15,000 Local: -\$15,000

FY 2020 - State: +\$42,000 Local: -\$42,000