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October 18, 2018

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2014-070 (**Lenoir City Downtown Streetscapes - Ph. 2**)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

Adjustment 17-2014-070 (Lenoir City Downtown Streetscapes - Ph. 2) - Adjust the project to revise CN schedule from FY 2017 to FY 2019. The adjustment also adds \$635,924 S-STBG-TA funds (\$508,739 federal/\$127,185 local) in FY 2019 for CN, and updates L-STBG funding to reflect FY 2017 obligation to PE-D and programming the remaining L-STBG balance of \$193,500 (\$154,800 federal/\$36,765 state/\$1,935 local) to CN in FY 2019. The total project cost is revised from \$1,650,000 to \$2,285,924.

This adjustment has been incorporated into our FY 2017-2020 TIP. The financial tables and project page are included with this letter. If you have any questions please contact me at (865) 215-3825.

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke
Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2014-070	Revision No.	1	Mobility Plan No.	09-402
TDOT PIN	120086.00	STIP No.			
Project Name	Lenoir City Downtown Streetscapes - Phase 2				
Lead Agency	City of Lenoir City				
Total Project Cost	\$1,650,000				

Project Description	Streetscape improvements along Hwy. 11/S.R. 2 (Broadway) between Grand Street and C Street, and B Street between 1st Avenue and Broadway Street				
Termini/Intersection	Broadway St (US-11/SR-2) from C Street to A Street (0.14 miles) and from Kingston Street to Grand Street (0.19 miles) and B Street between 1st Avenue and Broadway Street (0.07 miles)				
Counties	Loudon				
City/Agency	City of Lenoir City				
Length	0.4	(miles)	Conformity Status	Exempt	
Additional Details	The 20% L-STBG match \$175,818 is comprised of \$167,027 TDOT Multimodal Grant funds and \$8,791 local funds.				

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	CON	S-STBG-TA	\$512,500	\$410,000	\$97,375	\$5,125	\$0
2017	PE-D/RW/CN	L-STBG	\$375,000	\$300,000	\$71,250	\$3,750	\$0
2017	PE-D/RW/CN	STA	\$762,500	\$0	\$724,375	\$38,125	\$0
Total			\$1,650,000	\$710,000	\$893,000	\$47,000	\$0

Revision Date	1/11/2017
Revision Details	Adjust the project by reducing L-STBG for FY17 PE-D/RW/CN to \$375,000 (\$300,000 federal/\$71,250 state/\$3,750 local); adding state TAP (S-STBG-TA) for FY17 Construction in the amount of \$512,500 (\$410,000 federal/\$97,375 state/\$5,125 local); and reducing MMAG funds for FY17 Construction to \$762,500 (\$724,375 state/\$38,125 local). The total project cost remains the same.
Previous TIP No.	2011-089, 2014-070



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2014-070	Revision No.	2	Mobility Plan No.	09-402
TDOT PIN	120086.00	STIP No.			
Project Name	Lenoir City Downtown Streetscapes - Phase 2				
Lead Agency	City of Lenoir City				
Total Project Cost	\$2,285,924				

Project Description	Streetscape improvements along Hwy. 11/S.R. 2 (Broadway) between Grand Street and C Street, and B Street between 1st Avenue and Broadway Street				
Termini/Intersection	Broadway St (US-11/SR-2) from C Street to A Street (0.14 miles) and from Kingston Street to Grand Street (0.19 miles) and B Street between 1st Avenue and Broadway Street (0.07 miles)				
Counties	Loudon				
City/Agency	City of Lenoir City				
Length	0.4	(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-D	L-STBG	\$181,500	\$145,200	\$34,485	\$1,815	\$0
2019	CON	L-STBG	\$193,500	\$154,800	\$36,765	\$1,935	\$0
2019	CON	S-STBG-TA	\$635,924	\$508,739	\$0	\$127,185	\$0
2019	CON	S-STBG-TA	\$512,500	\$410,000	\$97,375	\$5,125	\$0
2019	CON	STA	\$762,500	\$0	\$724,375	\$38,125	\$0
Total			\$2,285,924	\$1,218,739	\$893,000	\$174,185	\$0

Revision Date	10/18/2018
Revision Details	Adjust the project by adding \$635,924 S-STBG-TA funds (\$508,739 federal/\$127,185 local) in FY 2019 for CN, revising CN schedule from FY 2017 to FY 2019, updating L-STBG funding to reflect FY 2017 obligation to PE-D and programming the remaining L-STBG balance of \$193,500 (\$154,800 federal/\$36,765 state/\$1,935 local) to CN in FY 2019. The total project cost is revised from \$1,650,000 to \$2,285,924.
Previous TIP No.	2011-089, 2014-070



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.18
CMAQ	\$19,388,946	\$1,264,269	\$27,564,000	\$4,957,400	\$53,174,615	6.29
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.29
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	1.79
HSIP	\$4,585,888	\$11,592,360	\$3,467,360	\$3,467,360	\$23,112,968	2.73
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.07
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.30
L-STBG	\$44,242,165	\$23,038,693	\$13,173,672	\$12,075,586	\$92,530,116	10.95
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.71
NHPP	\$182,596,884	\$140,140,693	\$90,726,577	\$43,976,577	\$457,440,731	54.11
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.29
PRIVATE	\$0	\$1,800,000	\$36,000	\$0	\$1,836,000	0.22
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	1.87
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.54
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	5.05
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.54
SECTION 5339	\$1,514,698	\$1,013,641	\$762,616	\$762,616	\$4,053,571	0.48
SECTION 5339b	\$0	\$4,500,000	\$0	\$0	\$4,500,000	0.53
S-STBG	\$24,696,196	\$15,599,521	\$8,949,521	\$3,399,521	\$52,644,759	6.23
S-STBG-TA	\$2,156,901	\$76,552	\$2,375,975	\$890,565	\$5,499,993	0.65
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.13
Total	\$360,194,092	\$238,330,447	\$166,300,347	\$80,526,589	\$845,351,475	100.00
Federal	\$259,095,054	\$183,979,462	\$132,572,403	\$65,106,878	\$640,753,797	75.80
State	\$47,171,922	\$40,082,328	\$22,837,500	\$12,266,468	\$122,358,218	14.47
Local	\$53,927,116	\$12,468,657	\$5,423,444	\$3,153,243	\$74,972,460	8.87
Other	\$0	\$1,800,000	\$5,467,000	\$0	\$7,267,000	0.86

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.18
CMAQ	\$19,388,946	\$1,264,269	\$27,564,000	\$4,957,400	\$53,174,615	6.29
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.29
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	1.79
HSIP	\$4,585,888	\$11,592,360	\$3,467,360	\$3,467,360	\$23,112,968	2.73
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.07
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.30
L-STBG	\$44,242,165	\$23,038,693	\$13,173,672	\$12,075,586	\$92,530,116	10.95
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.71
NHPP	\$182,596,884	\$140,140,693	\$90,726,577	\$43,976,577	\$457,440,731	54.11
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.29
PRIVATE	\$0	\$1,800,000	\$36,000	\$0	\$1,836,000	0.22
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	1.87
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.54
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	5.05
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.54
SECTION 5339	\$1,514,698	\$1,013,641	\$762,616	\$762,616	\$4,053,571	0.48
SECTION 5339b	\$0	\$4,500,000	\$0	\$0	\$4,500,000	0.53
S-STBG	\$24,696,196	\$15,599,521	\$8,949,521	\$3,399,521	\$52,644,759	6.23
S-STBG-TA	\$2,156,901	\$76,552	\$2,375,975	\$890,565	\$5,499,993	0.65
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.13
Total	\$360,194,092	\$238,330,447	\$166,300,347	\$80,526,589	\$845,351,475	100.00
Federal	\$259,095,054	\$183,979,462	\$132,572,403	\$65,106,878	\$640,753,797	75.80
State	\$47,171,922	\$40,082,328	\$22,837,500	\$12,266,468	\$122,358,218	14.47
Local	\$53,927,116	\$12,468,657	\$5,423,444	\$3,153,243	\$74,972,460	8.87
Other	\$0	\$1,800,000	\$5,467,000	\$0	\$7,267,000	0.86

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.18
CMAQ	\$19,388,946	\$1,264,269	\$27,564,000	\$4,957,400	\$53,174,615	6.29
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.29
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	1.79
HSIP	\$4,585,888	\$11,592,360	\$3,467,360	\$3,467,360	\$23,112,968	2.73
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.07
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.30
L-STBG	\$44,048,665	\$23,038,693	\$13,367,172	\$12,075,586	\$92,530,116	10.94
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.71
NHPP	\$182,596,884	\$140,140,693	\$90,726,577	\$43,976,577	\$457,440,731	54.07
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.29
PRIVATE	\$0	\$1,800,000	\$36,000	\$0	\$1,836,000	0.22
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	1.87
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.53
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SECTION 5339b	\$0	\$4,500,000	\$0	\$0	\$4,500,000	0.53
S-STBG	\$24,696,196	\$15,599,521	\$8,949,521	\$3,399,521	\$52,644,759	6.22
S-STBG-TA	\$1,644,401	\$76,552	\$3,524,399	\$890,565	\$6,135,917	0.73
STA	\$0	\$359,770	\$762,500	\$0	\$1,122,270	0.13
Total	\$358,725,592	\$238,330,447	\$168,404,771	\$80,526,589	\$845,987,399	100.00
Federal	\$258,530,254	\$183,979,462	\$133,645,942	\$65,106,878	\$641,262,536	75.80
State	\$46,313,407	\$40,082,328	\$23,696,015	\$12,266,468	\$122,358,218	14.46
Local	\$53,881,931	\$12,468,657	\$5,595,814	\$3,153,243	\$75,099,645	8.88
Other	\$0	\$1,800,000	\$5,467,000	\$0	\$7,267,000	0.86

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.18
CMAQ	\$19,388,946	\$1,264,269	\$27,564,000	\$4,957,400	\$53,174,615	6.29
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.29
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	1.79
HSIP	\$4,585,888	\$11,592,360	\$3,467,360	\$3,467,360	\$23,112,968	2.73
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.07
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.30
L-STBG	\$44,048,665	\$23,038,693	\$13,367,172	\$12,075,586	\$92,530,116	10.94
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.71
NHPP	\$182,596,884	\$140,140,693	\$90,726,577	\$43,976,577	\$457,440,731	54.07
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.29
PRIVATE	\$0	\$1,800,000	\$36,000	\$0	\$1,836,000	0.22
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	1.87
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.53
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	5.05
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.54
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S-STBG	\$24,696,196	\$15,599,521	\$8,949,521	\$3,399,521	\$52,644,759	6.22
S-STBG-TA	\$1,644,401	\$76,552	\$3,524,399	\$890,565	\$6,135,917	0.73
STA	\$0	\$359,770	\$762,500	\$0	\$1,122,270	0.13
Total	\$358,725,592	\$238,330,447	\$168,404,771	\$80,526,589	\$845,987,399	100.00
Federal	\$258,530,254	\$183,979,462	\$133,645,942	\$65,106,878	\$641,262,536	75.80
State	\$46,313,407	\$40,082,328	\$23,696,015	\$12,266,468	\$122,358,218	14.46
Local	\$53,881,931	\$12,468,657	\$5,595,814	\$3,153,243	\$75,099,645	8.88
Other	\$0	\$1,800,000	\$5,467,000	\$0	\$7,267,000	0.86

NOTE: Financial tables run on 10/18/2018 and reflect:

FY 2017 - L-STBG: -\$193,500 (Federal: -\$154,800 State: -\$36,765 Local: -\$1,935)

FY 2017 - S-STBG-TA: -\$512,500 (Federal: -\$410,000 State: -\$97,375 Local: -\$5,125)

FY 2017 - STA: -\$762,500 (Federal: -\$0 State: -\$724,375 Local: -\$38,125)

FY 2019 - L-STBG: +\$193,500 (Federal: +\$154,800 State: +\$36,765 Local: +\$1,935)

FY 2019 - S-STBG-TA: +\$1,148,424 (Federal: +\$918,739 State: +\$97,375 Local: -\$132,309)

FY 2019 - STA: +\$762,500 (Federal: +\$0 State: +\$724,375 Local: +\$38,125)