

STIP Project List

STIP #	1747100	TDOT PIN #	126775.00	LENGTH IN MILES		LEAD AGENCY	TDOT
COUNTY	KNOX, BLOUNT, LOUDON, SEVIER, ANDERSON, ROANE					TOTAL PROJECT COST	\$74,480,774
ROUTE						TIP #	17-2017-303
TERMINI	KNOXVILLE TPO						
PROJECT DESCRIPTION	SEE TIP GROUPING DESCRIPTION FOR A COMPREHENSIVE LISTING OF ACTIVITIES INCLUDED BUT NOT LIMITED FOR ELIGIBILITY						
REMARKS							



COUNTY MAP

OLD PAGE

FY	PHASE	FUNDING	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2017	PE, ROW, CONST	R-NHPP	5,451,043	4,360,834	1,090,209	
2017	PE, ROW, CONST	NHPP	49,000,000	39,200,000	9,800,000	
2018	PE, ROW, CONST	NHPP	6,676,577	5,341,262	1,335,315	
2019	PE, ROW, CONST	NHPP	6,676,577	5,341,262	1,335,315	
2020	PE, ROW, CONST	NHPP	6,676,577	5,341,262	1,335,315	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

STIP Project List

STIP #
TDOT PIN #
LENGTH IN MILES
LEAD AGENCY

COUNTY
TOTAL PROJECT COST

ROUTE
TIP #

TERMINI

PROJECT DESCRIPTION

REMARKS



COUNTY MAP

ADJUSTED PAGE

Adjustment Number 408

FY	PHASE	FUNDING	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2017	PE, ROW, CONST	R-NHPP	5,451,043	4,360,834	1,090,209	
2017	PE, ROW, CONST	NHPP	49,000,000	39,200,000	9,800,000	
2018	PE, ROW, CONST	NHPP	6,676,577	5,341,262	1,335,315	
2019	PE, ROW, CONST	NHPP	17,927,000	14,341,600	3,585,400	
2020	PE, ROW, CONST	NHPP	6,676,577	5,341,262	1,335,315	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ORIGINAL

TIP No.	17-2017-303	Revision No.	3	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN	1447100		STIP No. 1799003		
Project Name	National Highway Performance Program (NHPP) Grouping				
Lead Agency	TDOT				
Total Project Cost	\$74,480,774				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D/RW/CN	NHPP	\$49,000,000	\$39,200,000	\$9,800,000	\$0	\$0
2017	PE-N/PE-D/RW/CN	RNHPP	\$5,451,043	\$4,360,834	\$1,090,209	\$0	\$0
2018	PE-N/PE-D/RW/CN	NHPP	\$6,676,577	\$5,341,262	\$1,335,315	\$0	\$0
2019	PE-N/PE-D/RW/CN	NHPP	\$6,676,577	\$5,341,262	\$1,335,315	\$0	\$0
2020	PE-N/PE-D/RW/CN	NHPP	\$6,676,577	\$5,341,262	\$1,335,315	\$0	\$0
Total			\$74,480,774	\$59,584,620	\$14,896,154	\$0	\$0

Revision Date	8/4/2017
Revision Details	Add \$21,000,000 (\$16,800,000 federal/\$4,200,000 state) of NHPP funding to FY 2017 increasing the total project cost to \$74,480,774.00.
Previous TIP No.	2008-099, 2011-321

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ADJUSTED

TIP No.	17-2017-303	Revision No.	4	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN	1447100	STIP No.	1799003		
Project Name	National Highway Performance Program (NHPP) Grouping				
Lead Agency	TDOT				
Total Project Cost	\$85,731,197				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D/RW/CN	NHPP	\$49,000,000	\$39,200,000	\$9,800,000	\$0	\$0
2017	PE-N/PE-D/RW/CN	RNHPP	\$5,451,043	\$4,360,834	\$1,090,209	\$0	\$0
2018	PE-N/PE-D/RW/CN	NHPP	\$6,676,577	\$5,341,262	\$1,335,315	\$0	\$0
2019	PE-N/PE-D/RW/CN	NHPP	\$17,927,000	\$14,341,600	\$3,585,400	\$0	\$0
2020	PE-N/PE-D/RW/CN	NHPP	\$6,676,577	\$5,341,262	\$1,335,315	\$0	\$0
Total			\$85,731,197	\$68,584,958	\$17,146,239	\$0	\$0

Revision Date	10/19/2018
Revision Details	Adjust grouping by adding \$11,250,423 (\$9,000,338 federal/\$2,250,085 state) of NHPP funding to FY 2019. The total grouping cost is increased from \$74,480,774 to \$85,731,197.
Previous TIP No.	2008-099, 2011-321

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.18
CMAQ	\$19,388,946	\$1,264,269	\$27,564,000	\$4,957,400	\$53,174,615	6.28
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.29
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	1.79
HSIP	\$4,585,888	\$11,592,360	\$3,467,360	\$3,467,360	\$23,112,968	2.73
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.07
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.30
L-STBG	\$43,393,665	\$23,038,693	\$14,142,172	\$12,075,586	\$92,650,116	10.95
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.71
NHPP	\$182,596,884	\$140,140,693	\$90,726,577	\$43,976,577	\$457,440,731	54.06
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.29
PRIVATE	\$0	\$1,800,000	\$36,000	\$0	\$1,836,000	0.22
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	1.87
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.53
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	5.05
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.54
SECTION 5339	\$1,514,698	\$1,013,641	\$762,616	\$762,616	\$4,053,571	0.48
SECTION 5339b	\$0	\$4,500,000	\$0	\$0	\$4,500,000	0.53
S-STBG	\$24,696,196	\$15,599,521	\$8,949,521	\$3,399,521	\$52,644,759	6.22
S-STBG-TA	\$1,644,401	\$76,552	\$3,524,399	\$890,565	\$6,135,917	0.73
STA	\$0	\$359,770	\$762,500	\$0	\$1,122,270	0.13
Total	\$358,070,592	\$238,330,447	\$169,179,771	\$80,526,589	\$846,107,399	100.00
Federal	\$258,006,254	\$183,979,462	\$134,265,942	\$65,106,878	\$641,358,536	75.80
State	\$46,313,407	\$40,082,328	\$23,696,015	\$12,266,468	\$122,358,218	14.46
Local	\$53,750,931	\$12,468,657	\$5,750,814	\$3,153,243	\$75,123,645	8.88
Other	\$0	\$1,800,000	\$5,467,000	\$0	\$7,267,000	0.86

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.18
CMAQ	\$19,388,946	\$1,264,269	\$27,564,000	\$4,957,400	\$53,174,615	6.28
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.29
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	1.79
HSIP	\$4,585,888	\$11,592,360	\$3,467,360	\$3,467,360	\$23,112,968	2.73
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.07
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.30
L-STBG	\$43,393,665	\$23,038,693	\$14,142,172	\$12,075,586	\$92,650,116	10.95
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.71
NHPP	\$182,596,884	\$140,140,693	\$90,726,577	\$43,976,577	\$457,440,731	54.06
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.29
PRIVATE	\$0	\$1,800,000	\$36,000	\$0	\$1,836,000	0.22
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	1.87
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.53
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	5.05
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.54
SECTION 5339	\$1,514,698	\$1,013,641	\$762,616	\$762,616	\$4,053,571	0.48
SECTION 5339b	\$0	\$4,500,000	\$0	\$0	\$4,500,000	0.53
S-STBG	\$24,696,196	\$15,599,521	\$8,949,521	\$3,399,521	\$52,644,759	6.22
S-STBG-TA	\$1,644,401	\$76,552	\$3,524,399	\$890,565	\$6,135,917	0.73
STA	\$0	\$359,770	\$762,500	\$0	\$1,122,270	0.13
Total	\$358,070,592	\$238,330,447	\$169,179,771	\$80,526,589	\$846,107,399	100.00
Federal	\$258,006,254	\$183,979,462	\$134,265,942	\$65,106,878	\$641,358,536	75.80
State	\$46,313,407	\$40,082,328	\$23,696,015	\$12,266,468	\$122,358,218	14.46
Local	\$53,750,931	\$12,468,657	\$5,750,814	\$3,153,243	\$75,123,645	8.88
Other	\$0	\$1,800,000	\$5,467,000	\$0	\$7,267,000	0.86

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.18
CMAQ	\$19,388,946	\$1,264,269	\$27,564,000	\$4,957,400	\$53,174,615	6.20
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.29
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	1.77
HSIP	\$4,585,888	\$11,592,360	\$3,467,360	\$3,467,360	\$23,112,968	2.70
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.07
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.23
L-STBG	\$43,393,665	\$23,038,693	\$14,142,172	\$12,075,586	\$92,650,116	10.81
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.70
NHPP	\$182,596,884	\$140,140,693	\$101,977,000	\$43,976,577	\$468,691,154	54.67
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.28
PRIVATE	\$0	\$1,800,000	\$36,000	\$0	\$1,836,000	0.21
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	1.84
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.53
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	4.98
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.53
SECTION 5339	\$1,514,698	\$1,013,641	\$762,616	\$762,616	\$4,053,571	0.47
SECTION 5339b	\$0	\$4,500,000	\$0	\$0	\$4,500,000	0.52
S-STBG	\$24,696,196	\$15,599,521	\$8,949,521	\$3,399,521	\$52,644,759	6.14
S-STBG-TA	\$1,644,401	\$76,552	\$3,524,399	\$890,565	\$6,135,917	0.72
STA	\$0	\$359,770	\$762,500	\$0	\$1,122,270	0.13
Total	\$358,070,592	\$238,330,447	\$180,430,194	\$80,526,589	\$857,357,822	100.00
Federal	\$258,006,254	\$183,979,462	\$143,266,280	\$65,106,878	\$650,358,874	75.86
State	\$46,313,407	\$40,082,328	\$25,946,100	\$12,266,468	\$124,608,303	14.53
Local	\$53,750,931	\$12,468,657	\$5,750,814	\$3,153,243	\$75,123,645	8.76
Other	\$0	\$1,800,000	\$5,467,000	\$0	\$7,267,000	0.85

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.18
CMAQ	\$19,388,946	\$1,264,269	\$27,564,000	\$4,957,400	\$53,174,615	6.20
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.29
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	1.77
HSIP	\$4,585,888	\$11,592,360	\$3,467,360	\$3,467,360	\$23,112,968	2.70
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.07
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.23
L-STBG	\$43,393,665	\$23,038,693	\$14,142,172	\$12,075,586	\$92,650,116	10.81
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.70
NHPP	\$182,596,884	\$140,140,693	\$101,977,000	\$43,976,577	\$468,691,154	54.67
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.28
PRIVATE	\$0	\$1,800,000	\$36,000	\$0	\$1,836,000	0.21
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	1.84
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.53
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	4.98
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.53
SECTION 5339	\$1,514,698	\$1,013,641	\$762,616	\$762,616	\$4,053,571	0.47
SECTION 5339b	\$0	\$4,500,000	\$0	\$0	\$4,500,000	0.52
S-STBG	\$24,696,196	\$15,599,521	\$8,949,521	\$3,399,521	\$52,644,759	6.14
S-STBG-TA	\$1,644,401	\$76,552	\$3,524,399	\$890,565	\$6,135,917	0.72
STA	\$0	\$359,770	\$762,500	\$0	\$1,122,270	0.13
Total	\$358,070,592	\$238,330,447	\$180,430,194	\$80,526,589	\$857,357,822	100.00
Federal	\$258,006,254	\$183,979,462	\$143,266,280	\$65,106,878	\$650,358,874	75.86
State	\$46,313,407	\$40,082,328	\$25,946,100	\$12,266,468	\$124,608,303	14.53
Local	\$53,750,931	\$12,468,657	\$5,750,814	\$3,153,243	\$75,123,645	8.76
Other	\$0	\$1,800,000	\$5,467,000	\$0	\$7,267,000	0.85

NOTE: Financial tables run on 10/19/2018 and reflect:
 FY 2019 - NHPP: +\$11,250,423 (Federal: +\$9,000,338 State:+\$2,250,085)