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October 18, 2018

Tennessee Department of Transportation  
James K. Polk Building, Suite 1800  
505 Deaderick Street  
Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2014-306 (**Planning and Studies Grouping**)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

**Adjustment 17-2017-306 (Planning and Studies Grouping)** - Adjust project by removing the Knoxville Center Mall Area Circulation Study and adding the Urban Wilderness Corridor Study to the grouping at a cost of \$250,000 (\$200,000 federal L-STBG/\$50,000 local) in FY 2019. This adjustment does not change the total grouping cost of \$1,500,000.

This adjustment has been incorporated into our FY 2017-2020 TIP. The financial tables and project page are included with this letter. If you have any questions please contact me at (865) 215-3825.

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke  
Transportation Planner

**Knoxville Regional Transportation Planning Organization  
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ORIGINAL

TIP No.	17-2017-306	Revision No.	0	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN				STIP No.	
Project Name	Planning and Studies Grouping				
Lead Agency	Various				
Total Project Cost	\$1,500,000				

Project Description	This grouping will be used to fund planning reports and studies throughout the Knoxville TPO planning area.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PLN	L-STBG	\$450,000	\$360,000	\$0	\$90,000	\$0
2018	PLN	L-STBG	\$400,000	\$320,000	\$0	\$80,000	\$0
2019	PLN	L-STBG	\$650,000	\$520,000	\$0	\$130,000	\$0
Total			\$1,500,000	\$1,200,000	\$0	\$300,000	\$0

Revision Date	4/26/2017
Revision Details	Added to the FY2017-2020 TIP to be consistent with Mobility Plan 2040
Previous TIP No.	

Project Description	Fund Type	FY	Phase	Federal Funds
Asheville Hwy/Magnolia Ave/Rutledge Pk Intersection Study	L-STBG	2018	PLN	\$200,000
Safer and Complete Streets Study	L-STBG	2019	PLN	\$200,000
Chapman Hwy Planning Study	L-STBG	2017	PLN	\$200,000
Knoxville Center Mall Area Circulation Study	L-STBG	2019	PLN	\$200,000
Sidewalk Strategic Study	L-STBG	2017	PLN	\$160,000
Knox County Greenway Study	L-STBG	2018	PLN	\$120,000
Knox County Greenway Study	L-STBG	2019	PLN	\$120,000

**Knoxville Regional Transportation Planning Organization  
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ADJUSTED

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2019	PLN	L-STBG	\$650,000	\$520,000	\$0	\$130,000	\$0
Total			\$1,500,000	\$1,200,000	\$0	\$300,000	\$0

Revision Date	10/18/2018
Revision Details	Adjust grouping by removing the Knoxville Center Mall Area Circulation Study and adding the Urban Wilderness Corridor Study to the grouping at a cost of \$250,000 (\$200,000 federal L-STBG/\$50,000 local) in FY 2019. This adjustment does not change the total grouping cost of \$1,500,000.
Previous TIP No.	

Grantee	Project Description	Fund Type	FY	Phase	Federal Funds
City of Knoxville	Asheville Hwy/Magnolia Ave/Rutledge Pk Intersection Study	L-STBG	2018	PLN	\$200,000
City of Knoxville	Safer and Complete Streets Study	L-STBG	2019	PLN	\$200,000
City of Knoxville	Chapman Hwy Planning Study	L-STBG	2017	PLN	\$200,000
City of Knoxville	Urban Wilderness Corridor Study	L-STBG	2019	PLN	\$200,000
City of Knoxville	Sidewalk Strategic Study	L-STBG	2017	PLN	\$160,000
Knox County	Knox County Greenway Study	L-STBG	2018	PLN	\$120,000
Knox County	Knox County Greenway Study	L-STBG	2019	PLN	\$120,000

**KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ORIGINAL

**Table 1. Summary of Programmed Revenues**

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.18
CMAQ	\$19,388,946	\$1,264,269	\$27,564,000	\$4,957,400	\$53,174,615	6.29
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.29
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	1.79
HSIP	\$4,585,888	\$11,592,360	\$3,467,360	\$3,467,360	\$23,112,968	2.73
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.07
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.30
L-STBG	\$44,048,665	\$23,038,693	\$13,367,172	\$12,075,586	\$92,530,116	10.94
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.71
NHPP	\$182,596,884	\$140,140,693	\$90,726,577	\$43,976,577	\$457,440,731	54.07
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.29
PRIVATE	\$0	\$1,800,000	\$36,000	\$0	\$1,836,000	0.22
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	1.87
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.53
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	5.05
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.54
SECTION 5339	\$1,514,698	\$1,013,641	\$762,616	\$762,616	\$4,053,571	0.48
SECTION 5339b	\$0	\$4,500,000	\$0	\$0	\$4,500,000	0.53
S-STBG	\$24,696,196	\$15,599,521	\$8,949,521	\$3,399,521	\$52,644,759	6.22
S-STBG-TA	\$1,644,401	\$76,552	\$3,524,399	\$890,565	\$6,135,917	0.73
STA	\$0	\$359,770	\$762,500	\$0	\$1,122,270	0.13
<b>Total</b>	<b>\$358,725,592</b>	<b>\$238,330,447</b>	<b>\$168,404,771</b>	<b>\$80,526,589</b>	<b>\$845,987,399</b>	<b>100.00</b>
Federal	\$258,530,254	\$183,979,462	\$133,645,942	\$65,106,878	\$641,262,536	75.80
State	\$46,313,407	\$40,082,328	\$23,696,015	\$12,266,468	\$122,358,218	14.46
Local	\$53,881,931	\$12,468,657	\$5,595,814	\$3,153,243	\$75,099,645	8.88
Other	\$0	\$1,800,000	\$5,467,000	\$0	\$7,267,000	0.86

**Table 2. Summary of Programmed Expenditures**

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.18
CMAQ	\$19,388,946	\$1,264,269	\$27,564,000	\$4,957,400	\$53,174,615	6.29
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.29
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	1.79
HSIP	\$4,585,888	\$11,592,360	\$3,467,360	\$3,467,360	\$23,112,968	2.73
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.07
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.30
L-STBG	\$44,048,665	\$23,038,693	\$13,367,172	\$12,075,586	\$92,530,116	10.94
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.71
NHPP	\$182,596,884	\$140,140,693	\$90,726,577	\$43,976,577	\$457,440,731	54.07
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.29
PRIVATE	\$0	\$1,800,000	\$36,000	\$0	\$1,836,000	0.22
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	1.87
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.53
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	5.05
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.54
SECTION 5339	\$1,514,698	\$1,013,641	\$762,616	\$762,616	\$4,053,571	0.48
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<b>Total</b>	<b>\$358,725,592</b>	<b>\$238,330,447</b>	<b>\$168,404,771</b>	<b>\$80,526,589</b>	<b>\$845,987,399</b>	<b>100.00</b>
Federal	\$258,530,254	\$183,979,462	\$133,645,942	\$65,106,878	\$641,262,536	75.80
State	\$46,313,407	\$40,082,328	\$23,696,015	\$12,266,468	\$122,358,218	14.46
Local	\$53,881,931	\$12,468,657	\$5,595,814	\$3,153,243	\$75,099,645	8.88
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**KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ADJUSTED

**Table 1. Summary of Programmed Revenues**

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NOTE: Financial tables run on 10/18/2018 and reflect no changes.