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December 7, 2018

Tennessee Department of Transportation  
James H. Holm Building, Suite 1800  
505 Eaderic Street  
Knoxville, TN 37243-0349

Subject Adjustment to projects 17-2014-028 (Pistol Creek Greenway Ph. IV), 17-2017-305 (STBG-TA Grouping), 17-2014-080 (Liberty Street Multimodal Project), 17-2017-009 (First Creek Greenway - Broadway Streetscape)

Dear Mr. T,

The Knoxville Regional TPO requests concurrence by TPO to adjust the FY 2017-2020 TPO concerning the following projects

**Adjustment 17-2014-028 (Pistol Creek Greenway - Ph. IV)** - Adjust project to add \$709,638 S-STBG-TA (\$567,710 federal/\$141,928 local) and \$2,165,363 L-STBG-TA for FY 2019. \$2,165,363 L-STBG-TA funds represent an increase of \$2,096,998 L-STBG funds for L-STBG-TA, and an addition of \$68,365 L-STBG-TA funds. FY 2017 and FY 2018 are adjusted to reflect actual obligations. This adjustment increases the total project cost to \$3,130,903.

**Adjustment 17-2017-305 (STBG Transportation Alternatives Grouping)** - Adjust project by removing Woodland and Biennial Highway 3 project. This adjustment removes \$709,638 S-TA from the grouping, reducing the total grouping cost to \$5,536,054.

**Adjustment 17-2014-080 (Liberty Street Multimodal Project)** - Adjust project by revising the schedule and funding source for FY 2019 to reflect the unobligated balance of L-STBG-TA \$968,431 (\$774,745 federal/\$193,686 local) reprogrammed as L-STBG, increasing the L-STBG amount to \$1,587,496 (\$1,269,997 federal/\$317,499 local). The schedule is also updated to reflect actual obligations in FY 2018.

**Adjustment 17-2017-009 (First Creek Greenway - Broadway Streetscape)** - Adjust project by revising schedule and funding source for FY 2019 to reflect the unobligated balance of L-STBG-TA \$554,148 (\$443,318 federal/\$110,830 local) reprogrammed as L-STBG, increasing the L-STBG amount to \$2,554,148 (\$2,043,318 federal/\$510,830 local). The schedule is also updated to reflect actual obligations in FY 2018.

These adjustments have been incorporated into our FY 2017-2020 T . The project pages are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,



Craig Luebke  
Transportation Planner

# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2014-028	Revision No.	2	Mobility Plan No.	13-1002	
TDOT PIN	120116.00	STIP No.				
Project Name	Pistol Creek Greenway - Phase IV					
Lead Agency	City of Alcoa					
Total Project Cost	\$2,352,901					

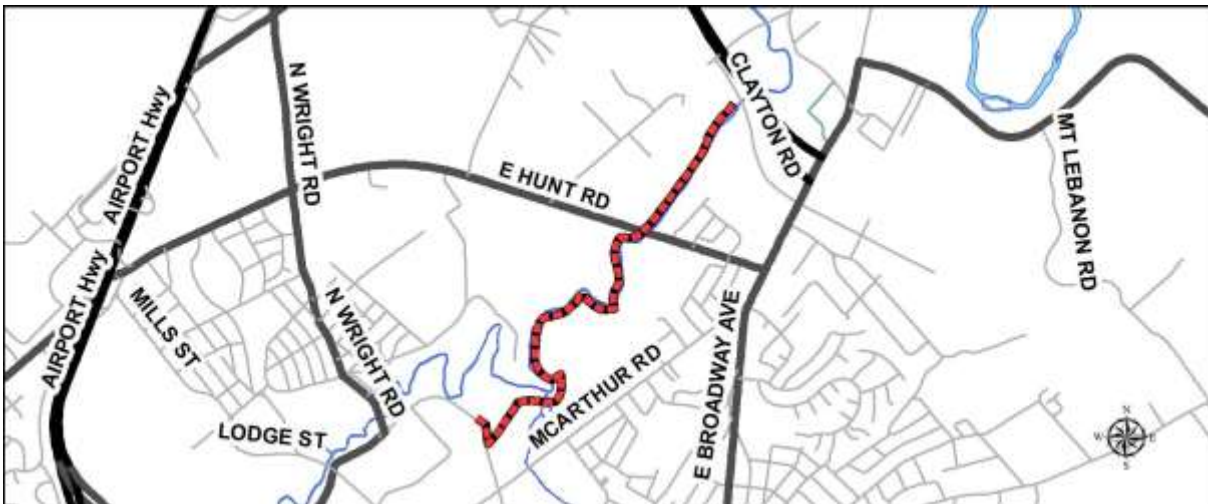
Project Description	Construction of 10 foot wide greenway trail and amenities consisting of approximately 11,716 linear feet of asphaltic trail and 200 feet of wood boardwalk generally paralleling Pistol Creek.					
Termini/Intersection	Pistol Creek Phase II Greenway at Wright Rd (Meadowood Apartments) to Clayton Greenway Trail segment and adjoining sidewalk system near Clayton Dr (South)					
Counties	Blount					
City/Agency	City of Alcoa					
Length	2.2	(miles)	Conformity Status	Exempt		

Additional Details

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-D/RW/CN	L-STBG	\$1,356,193	\$1,084,954	\$0	\$271,239	\$0
2018	PE-N/PE-D/RW/CN	L-STBG	\$843,049	\$674,439	\$0	\$168,610	\$0
Total			\$2,199,242	\$1,759,393	\$0	\$439,849	\$0

Revision Date	11/16/2017
Revision Details	Adjust project by adding \$843,049 (\$674,439 federal/\$168,610 local) L-STBG to PE-N/PE-D/ROW/CON in FY2018 to fund cost overruns.
Previous TIP No.	2014-028



# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

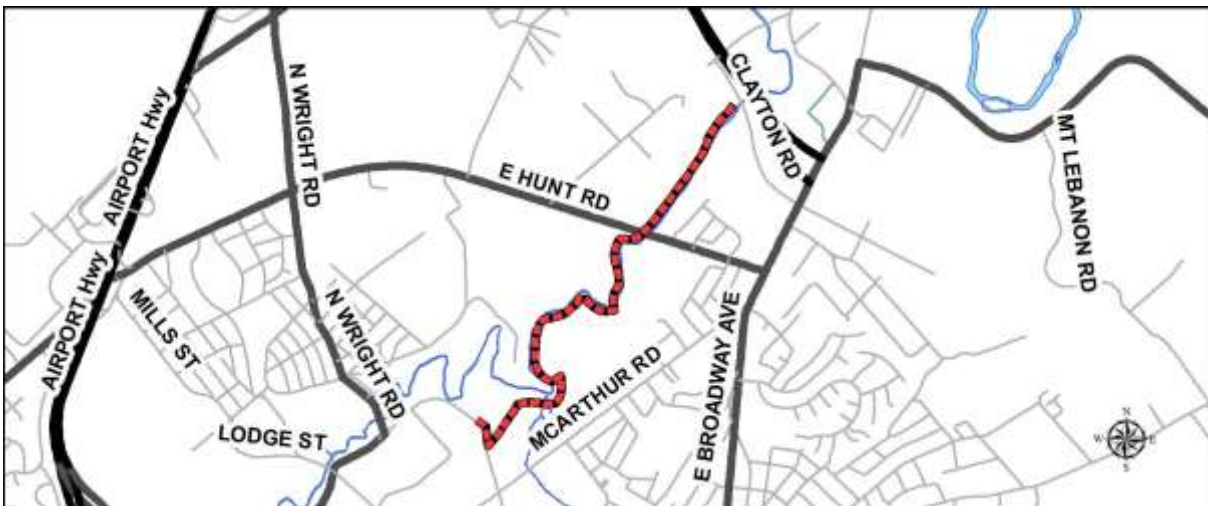
TIP No.	17-2014-028	Revision No.	3	Mobility Plan No.	13-1002	
TDOT PIN	120116.00	STIP No.				
Project Name	Pistol Creek Greenway - Phase IV					
Lead Agency	City of Alcoa					
Total Project Cost	\$3,131,903					

Project Description	Construction of 10 foot wide greenway trail and amenities consisting of approximately 11,716 linear feet of asphaltic trail and 200 feet of wood boardwalk generally paralleling Pistol Creek.					
Termini/Intersection	Pistol Creek Phase II Greenway at Wright Rd (Meadowood Apartments) to Clayton Greenway Trail segment and adjoining sidewalk system near Clayton Dr (South)					
Counties	Blount					
City/Agency	City of Alcoa					
Length	2.2	(miles)	Conformity Status	Exempt		
Additional Details	\$122,927 federal L-TAP funds previously obligated for this project.					

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	ROW	L-STBG	\$83,129	\$66,503	\$0	\$16,626	\$0
2018	PE-N/PE-D	L-STBG	\$19,115	\$15,292	\$0	\$3,823	\$0
2019	CON	L-STBG-TA	\$2,165,363	\$1,732,290	\$0	\$433,073	\$0
2019	CON	S-STBG-TA	\$709,638	\$567,710	\$0	\$141,928	\$0
Total			\$2,977,245	\$2,381,795	\$0	\$595,450	\$0

Revision Date	12/7/2018
Revision Details	Adjust project to add \$709,638 S-STBG-TA (567,710 federal/\$141,928 local) and \$2,165,363 L-STBG-TA for CN in FY 2019. \$2,165,363 L-STBG-TA funds represent an exchange of \$2,096,998 L-STBG funds for L-STBG-TA, and an addition of \$68,365 L-STBG-TA funds. FY 2017 and FY 2018 are adjusted to reflect actual obligations. This adjustment increases the total project cost to \$3,130,903.
Previous TIP No.	2014-028



**Knoxville Regional Transportation Planning Organization  
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ORIGINAL

TIP No.	17-2017-305	Revision No.	8	Mobility Plan No.	Consistent with Mobility Plan Goal 2
TDOT PIN				STIP No.	
Project Name	STBG Transportation Alternatives (STBG-TA) Grouping				
Lead Agency	Various				
Total Project Cost	\$6,245,693				

**Project Description** This grouping will be used to fund the STBG - transportation alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act.

Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	

**Additional Details**

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D/RW/CN	L-STBG-TA	\$1,357,623	\$1,086,098	\$0	\$271,525	\$0
2018	CON	S-STBG-TA	\$1,187,129	\$949,703	\$0	\$237,426	\$0
2018	PE-N/PE-D/RW/CN	L-STBG-TA	\$260,738	\$208,590	\$0	\$52,148	\$0
2019	CON	S-STBG-TA	\$2,254,638	\$1,803,710	\$0	\$450,928	\$0
2019	PE-N/PE-D/RW/CN	L-STBG-TA	\$295,000	\$236,000	\$0	\$59,000	\$0
2020	CON	S-STBG-TA	\$890,565	\$712,452	\$0	\$178,113	\$0
<b>Total</b>			<b>\$6,245,693</b>	<b>\$4,996,553</b>	<b>\$0</b>	<b>\$1,249,140</b>	<b>\$0</b>

Revision Date	11/20/2018
Revision Details	Adjust project by revising schedule and funding for the City of Alcoa Duck Pond Walking and Biking Path projects. The adjustment reflects \$1,287,129 obligated Phase 1 funds in FY 2018 (\$949,703 S-STBG-TA/\$80,000 L-STBG-TA/\$257,426 local), while adding \$590,000 in FY 2019 (\$236,000 S-STBG-TA/\$236,000 L-STBG-TA/\$118,000 local) for Phase 1. Phase 3 funding in FY 2019 is \$709,638 (\$567,710 S-STBG-TA/\$141,928). This adjustment increases the total grouping cost from \$5,403,327 to \$6,245,693.
Previous TIP No.	<input type="text"/>

Grantee	Project Name	Fund Type	FY	Federal Funds
City of Knoxville	First Creek Greenway--Edgewood Park and Environs	L-TAP	2017	\$280,000
City of Knoxville	First Creek Greenway--Edgewood Park and Environs	L-TAP	2018	\$128,590
City of Oak Ridge	Rails to Trails	L-TAP	2017	\$40,000
City of Knoxville	Second Creek Greenway	L-TAP	2017	\$766,098
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	S-TAP	2018	\$949,703
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	L-TAP	2018	\$80,000
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	S-TAP	2019	\$236,000
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	L-TAP	2019	\$236,000
City of Alcoa	Duck Pond Walking and Bike Path Ph. 3	S-TAP	2019	\$567,710
City of Loudon	Riverfront Pedestrian Way	S-TAP	2019	\$1,000,000
Blount County IDB	Denso Greenway Trail Extension	S-TAP	2020	\$712,452

# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	<input type="text" value="17-2017-305"/>	Revision No.	<input type="text" value="9"/>	Mobility Plan No.	<input type="text" value="Consistent with Mobility Plan Goal 2"/>	
TDOT PIN	<input type="text"/>	STIP No.	<input type="text"/>			
Project Name	<input type="text" value="STBG Transportation Alternatives (STBG-TA) Grouping"/>					
Lead Agency	<input type="text" value="Various"/>					
Total Project Cost	<input type="text" value="\$5,536,054"/>					

**Project Description**

**Termini/Intersection**

**Counties**

**City/Agency**

**Length**  (miles) **Conformity Status**

**Additional Details**

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D/RW/CN	L-STBG-TA	\$1,357,623	\$1,086,098	\$0	\$271,525	\$0
2018	CON	S-STBG-TA	\$1,187,129	\$949,703	\$0	\$237,426	\$0
2018	PE-N/PE-D/RW/CN	L-STBG-TA	\$260,738	\$208,590	\$0	\$52,148	\$0
2019	CON	S-STBG-TA	\$1,545,000	\$1,236,000	\$0	\$309,000	\$0
2019	PE-N/PE-D/RW/CN	L-STBG-TA	\$295,000	\$236,000	\$0	\$59,000	\$0
2020	CON	S-STBG-TA	\$890,565	\$712,452	\$0	\$178,113	\$0
<b>Total</b>			<b>\$5,536,055</b>	<b>\$4,428,843</b>	<b>\$0</b>	<b>\$1,107,212</b>	<b>\$0</b>

**Revision Date**

**Revision Details**

**Previous TIP No.**

Grantee	Project Name	Fund Type	FY	Federal Funds
City of Knoxville	First Creek Greenway--Edgewood Park and Environs	L-TAP	2017	\$280,000
City of Knoxville	First Creek Greenway--Edgewood Park and Environs	L-TAP	2018	\$128,590
City of Oak Ridge	Rails to Trails	L-TAP	2017	\$40,000
City of Knoxville	Second Creek Greenway	L-TAP	2017	\$766,098
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	S-TAP	2018	\$949,703
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	L-TAP	2018	\$80,000
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	S-TAP	2019	\$236,000
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	L-TAP	2019	\$236,000
City of Loudon	Riverfront Pedestrian Way	S-TAP	2019	\$1,000,000
Blount County IDB	Denso Greenway Trail Extension	S-TAP	2020	\$712,452

# Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2014-080	Revision No.	3	Mobility Plan No.	13-1004	
TDOT PIN	122977.00	STIP No.				
Project Name	Liberty Street Multimodal Project					
Lead Agency	City of Knoxville					
Total Project Cost	\$2,004,532					

Project Description	Addition of sidewalks and bicycle facilities along Liberty and Division Streets.				
Termini/Intersection	Liberty Street from Middlebrook Pike to Sutherland Avenue				
Counties	Knox				
City/Agency	City of Knoxville				
Length	1.1	(miles)	Conformity Status	Exempt	

Additional Details: \$38,400 federal TAP funds previously obligated for this project.

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D/RW/CN	L-STBG	\$619,065	\$495,252	\$0	\$123,813	\$0
2017	PE-N/PE-D/RW/CN	L-STBG-TA	\$1,337,467	\$1,069,974	\$0	\$267,493	\$0
<b>Total</b>			<b>\$1,956,532</b>	<b>\$1,565,226</b>	<b>\$0</b>	<b>\$391,306</b>	<b>\$0</b>

Revision Date	9/14/2017
Revision Details	Adjust the project by consolidating the FY2017 L-STBG-TA funds into one line with "PE-N/PE-D/ROW/CON". Update FY2017 L-STBG phase of work to "PE-N/PE-D/ROW/CON" No additional funding is being programmed. Updated total cost to reflect the \$48,000 total funds previously obligated.
Previous TIP No.	2014-080



# Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2014-080	Revision No.	4	Mobility Plan No.	13-1004	
TDOT PIN	122977.00	STIP No.				
Project Name	Liberty Street Multimodal Project					
Lead Agency	City of Knoxville					
Total Project Cost	\$2,004,532					

Project Description	Addition of sidewalks and bicycle facilities along Liberty and Division Streets.				
Termini/Intersection	Liberty Street from Middlebrook Pike to Sutherland Avenue				
Counties	Knox				
City/Agency	City of Knoxville				
Length	1.1	(miles)	Conformity Status	Exempt	

Additional Details: \$38,400 federal TAP funds previously obligated for this project.

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	PE-N/PE-D/RW/CN	L-STBG-TA	\$369,036	\$295,229	\$0	\$73,807	\$0
2019	PE-N/PE-D/RW/CN	L-STBG	\$1,587,496	\$1,269,997	\$0	\$317,499	\$0
Total			\$1,956,532	\$1,565,226	\$0	\$391,306	\$0

Revision Date	12/7/2018
Revision Details	Adjust project by revising the schedule and funding source for FY 2019 to reflect the unobligated balance of L-STBG-TA \$968,431 (\$774,745 federal/\$193,686 local) reprogrammed as L-STBG, increasing the L-STBG amount to \$1,587,496 (\$1,269,997 federal/\$317,499 local). The schedule is also updated to reflect actual obligations in FY 2018.
Previous TIP No.	2014-080





# Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2017-009	Revision No.	0	Mobility Plan No.	13-838
TDOT PIN	125623.00	STIP No.			
Project Name	First Creek Greenway - Broadway Streetscape				
Lead Agency	City of Knoxville				
Total Project Cost	\$2,604,148				

Project Description	Construct a new shared use path extending First Creek Greenway from near Cecil Ave to near Woodland Ave				
Termini/Intersection	Woodland Ave to Cecil Ave				
Counties	Knox				
City/Agency	City of Knoxville				
Length	0.3	(miles)	Conformity Status	Exempt	

Additional Details

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	PE-N/PE-D/RW/CN	L-STBG	\$2,000,000	\$1,600,000	\$0	\$400,000	\$0
2018	PE-N/PE-D/RW/CN	L-STBG-TA	\$604,148	\$483,318	\$0	\$120,830	\$0
Total			\$2,604,148	\$2,083,318	\$0	\$520,830	\$0

Revision Date	4/26/2017
Revision Details	Added to the FY2017-2020 TIP to be consistent with Mobility Plan 2040
Previous TIP No.	<input style="width: 100%;" type="text"/>



# Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2017-009	Revision No.	1	Mobility Plan No.	13-838
TDOT PIN	125623.00	STIP No.			
Project Name	First Creek Greenway - Broadway Streetscape				
Lead Agency	City of Knoxville				
Total Project Cost	\$2,604,148				

Project Description	Construct a new shared use path extending First Creek Greenway from near Cecil Ave to near Woodland Ave				
Termini/Intersection	Woodland Ave to Cecil Ave				
Counties	Knox				
City/Agency	City of Knoxville				
Length	0.3	(miles)	Conformity Status	Exempt	

Additional Details

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	PE-N/PE-D/RW/CN	L-STBG-TA	\$50,000	\$40,000	\$0	\$10,000	\$0
2019	PE-N/PE-D/RW/CN	L-STBG	\$2,554,148	\$2,043,318	\$0	\$510,830	\$0
Total			\$2,604,148	\$2,083,318	\$0	\$520,830	\$0

Revision Date	12/7/2018
Revision Details	Adjust project by revising schedule and funding source for FY 2019 to reflect the unobligated balance of L-STBG-TA \$554,148 (\$443,318 federal/\$110,830 local) reprogrammed as L-STBG, increasing the L-STBG amount to \$2,554,148 (\$2,043,318 federal/\$510,830 local). The schedule is also updated to reflect actual obligations in FY 2018.
Previous TIP No.	<input style="width: 100%;" type="text"/>

